

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 22, 2005

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
Total				

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

Name Chris Janzen

Title Deputy Fiscal Analyst

SUMMARY OF LOCAL GOVERNMENT FISCAL NOTE
SB 60 / BDR 9

	FY 2006	FY 2007	Comments
Carson City School District			The Carson City School District provides classroom driver education and instruction as a part of a split curriculum with health and physical education. There are no components of training conducted in a motor vehicle. Since the language is permissive, there would be no fiscal impact unless the Board of Trustees established training in a motor vehicle. It is unlikely the Trustees would expand the driver's education elements to include in-vehicle training.
Churchill County School District			No impact.
Clark County School District			As the bill is currently written there is no fiscal impact on the district.
Douglas County School District			No impact.
Elko County School District	\$383,500	\$329,000	Effect on future biennia \$751,037. Expenses include additional staff, additional vehicles, fuel and maintenance and additional curriculum. The Elko County School District currently offers Drivers Ed after the regular school day, weekends or after school. Students are charged for participation and receive a certificate upon completion. If Drivers Education were to be offered through the regular curriculum, the district would have to hire 2 additional staff at the Elko High and Spring Creek High campuses, and .5 positions at West Wendover High, Owyhee High, Wells High and Jackpot High. Additional vehicles and curriculum is required in that it is a mandatory offering, in which at this time limited numbers of students participate in the Drivers Ed. Program.

Esmeralda County School District			No impact.
Humboldt County School District	\$72,320	\$73,666	Effect on future biennia \$75,039. This is a perpetual yearly expense. Based on 1 full time teacher, classroom supplies, fuel and maintenance of vehicle. An increase of 2% was calculated on wages and benefits.
Lincoln County School District			Lincoln County School District does not offer courses in Driver Education and will not offer such course in the foreseeable future. As long as there is no intent to cause school districts to offer Driver's Ed., we are OK with the proposed legislation.
Nye County School District	\$655,276	\$519,002	Effect on future biennia \$689,982. This would be a huge cost to the school districts in the rural areas. We would have to hire one teacher per high school, a Four Wheel Drive vehicle in six different communities, auto insurance, fuel, maintenance, classroom supplies, books, TV/VCR, and simulators. Also, there are no colleges in the Western United States offering classes in drivers training so the availability of highly qualified teachers would be limited. Based on 6 teachers, 6 cars, maintenance, fuel, supplies and administration.
Pershing County School District			They would not be required to offer a Drivers' Education program, so there would be no increase in expense.
Washoe County School District			According to Kendyl Depoali, Assistant Superintendent for High Schools, there is no anticipated fiscal impact for these proposed changes on the Washoe County School District.
White Pine County School District			No impact.

The following school districts did not provide a response: Eureka County, Lander County, Lyon County, Mineral County, Storey County.