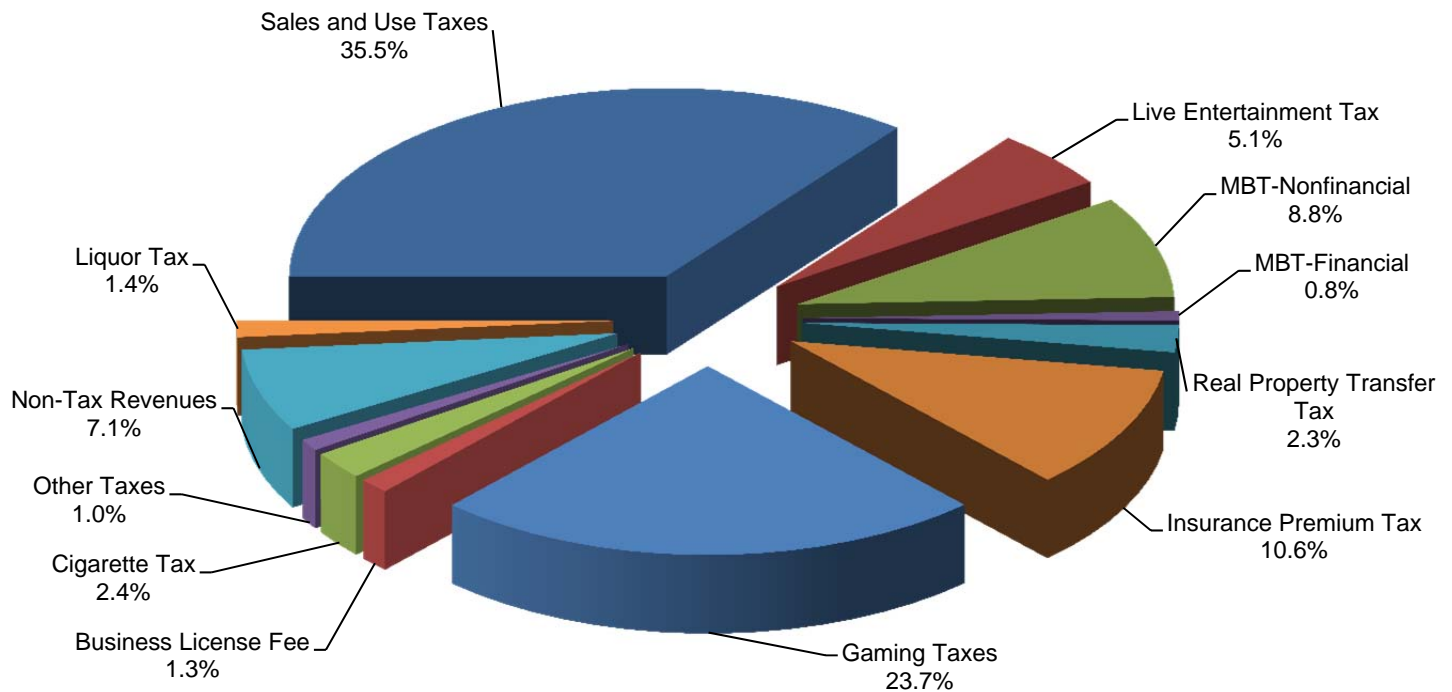


NEVADA GENERAL FUND REVENUE

ECONOMIC FORUM FORECAST, 2015-17 BIENNIUM*



ESTIMATED GENERAL FUND REVENUE: 2015-17 BIENNIUM ECONOMIC FORUM DECEMBER 3, 2014 FORECAST*

	Millions \$'s	% of Total		Millions \$'s	% of Total
Taxes:			Other Taxes:		
State Gaming Taxes	\$1,502.8	23.7%	Mining Tax	\$31.1	0.4%
Sales and Use Taxes	\$2,245.5	35.5%	Annual Slot Tax Transfer	\$10.0	0.1%
Insurance Premium Taxes	\$670.5	10.6%	Other Tobacco Tax	\$25.2	0.4%
Cigarette Tax	\$150.4	2.4%	Branch Bank Excise Tax	\$5.8	0.1%
Live Entertainment Tax:			Subtotal Other Taxes	\$72.2	1.0%
Gaming Establishments	\$286.2	4.6%			
Non-Gaming Establishments	\$33.3	0.5%	Subtotal Taxes	\$5,882.9	92.9%
Modified Business Tax (MBT):					
Non-Financial Institutions	\$554.4	8.8%	Non-Tax Revenues		
Financial Institutions	\$50.9	0.8%	Licenses	\$256.6	4.0%
Real Property Transfer Tax	\$146.5	2.3%	Fees and Fines	\$112.5	1.8%
Business License Fee	\$82.5	1.3%	Use of Money and Property	\$9.8	0.2%
Liquor Tax	\$87.8	1.4%	Miscellaneous Revenues	\$68.8	1.1%
			Subtotal Non-Tax Revenues	\$447.7	7.1%
			Total General Fund	\$6,330.6	100.0%

* The Economic Forum December 3, 2014, forecasts for FY 2016 and FY 2017 are based on the sunset provisions that become effective on July 1, 2015, for certain revenue sources as approved by the Legislature during the 2013 Session. The Economic Forum is required to approve forecasts for FY 2016 and FY 2017 based on current statute.