Brian Sandoval Governor



Jeff Mohlenkamp

Director

Evan Dale Administrator

STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Administrative Services Division

209 E Musser, Rm 304 | Carson City, NV 89701 Phone: (775) 684-0273 | Fax (775) 684-0275

May 9, 2012

Attention: Director Tammy Grace Legislative Building 401 S. Carson Street Carson City, NV 89701-4747

The Public Works Division of the Department of Administration hereby submits the following three tables in accordance with NRS 341.129 and 331.093.

Table 1 Construction of State Buildings Financed by General Obligation Bonds, Revenue Bonds or Medium-Term Obligations Source and Amount of Money Received from Bonds and Obligations During FY 2011

Project Number	Project Name	Fund Source	Amount
	Medical Education		
	Learning Lab Building,		
	UNHSS 409-1516-10		
09-C05		GO Bonds	12,332,982
	Cheyenne Campus		
	Laboratory Renovations		
	and Main Building Fire		
	Alarm, HVAC and		
	Lighting Upgrades-CSN		
	409-1515-09		
09-C23L		GO Bonds	10,769,990
Total			23,102,972

Table 2
Construction of State Buildings Financed by General Obligation Bonds, Revenue Bonds or Medium-Term Obligations
Projects Completed During FY 2011

CIP	NAME	Completion Date	Project Cost
05-C18	Electrical & Industrial Technology Bldg	03-Aug-10	15,076,105
07-M06	Sewer: Groundwater Protection	16-Aug-10	632,402
09-C21	09-C21 Parking Lot Expansion for the Henderson DMV Office	19-Aug-10	440,111
07-M08	Sewer: Groundwater Monitoring Well and Aeration	10-Sep-10	595,304
09-M15	09-M15 Seismic Retrofit of the Purchasing Warehouse	14-Oct-10	286,140
03-C23	Science Engineering & Technology Complex	15-Oct-10	67,456,601
07-C09	Science Engineering and Technology Building - FF&E	15-Oct-10	21,222,409
09-M16	09-M16 Governor's Mansion Safety and Security Upgrades	18-Oct-10	279,624
07-C20	Agriculture Headquarters and Laboratory Building	22-Oct-10	20,270,438
07-C03	SNWCC Expansion	25-Oct-10	42,649,515
07-C30	Consolidated Services Facility CLOSED FY11	04-Nov-10	5,885,920
07-P06	Elko Readiness Center - Planning	10-Nov-10	164,937
07-S04	Statewide Advance Planning	20-Nov-10	744,189
09-M30	09-M30 Fencing of State Land at the Range Road and Silverado Ranch Road Armories	23-Nov-10	169,505
07-M07	Sewer: Wastewater Improvements	30-Nov-10	788,143
09-M09	09-M09 Cooling Tower Replacement for the Southern Nevada Veterans' Home	30-Nov-10	247,694
09-M06	09-M06 Install Traffic Signal at the Kyle Canyon Fire Station	17-Dec-10	274,881

01-C25	NEW ACADEMIC & STUDENT SERVICES BUILDING	03-Jan-11	13,980,134
01-C25		05-Jan-11	13,960,134
07-C89	UNLV Shadow Lane Biomedical Research Building	12-Jan-11	12,030,559
09-S02	09-S02 Statewide ADA Program	15-Feb-11	2,272,331
07-M20	Temperature Controls Upgrade	04-Mar-11	82,567
09-M10	09-M10 Arsenic Treatment System at Humboldt Conservation Camp	09-Mar-11	399,927
09-M20	09-M20 Replace Hot Water Storage Tanks at the Nevada Youth Training Center	10-Mar-11	417,481
09-M28	09-M28 Sanitary Sewer Upgrade at Northern Nevada Correctional Center	18-Mar-11	346,975
07-S02	Statewide ADA	25-Mar-11	1,908,510
05-C13	LAS VEGAS READINESS CENTER	11-May-11	24,560,959
09-M04	09-M04 Upgrade Electrical Power at the Stewart Facility	12-Jun-11	28,000
05-S03	Statewide Fire and Life Safety Program	18-Jun-11	4,320,399
05-C65L	CAVE (Computer Automated Virtual Envrmnt	24-Jun-11	17,855,183
Total			255,386,943

Table 3 Construction of State Buildings Financed by General Obligation Bonds, Revenue Bonds or Medium-Term Obligations Projects in Progress During FY 2011

CIP	NAME	Estimated Completion Date	Estimated Project Cost
07-C07A	SDCC Expansion	08-Jul-11	22,560,079
09-M12	09-M12 Replace Boiler #3 at Lovelock Correctional Center	14-Jul-11	256,620
09-M08	09-M08 Well Replacement at the Nevada Youth Training Center	19-Jul-11	470,216

09-M01	09-M01 Cooling Tower Replacement at the State Library and Archives Building	27-Jul-11	348,280
07-C17	DRI CAVE Completion	31-Aug-11	7,583,143
09-M03	09-M03 West Entry Windbreak for the Richard H. Bryan Building	02-Sep-11	46,054
09-M11	09-M11 Replace Doors, Locks and Control Panels at Southern Desert Correctional Center	2-Sep-11	5,731
09-C23L	09-C23L Cheyenne Campus Laboratory Renovations and Main Building Fire Alarm, HVAC and Lighting Upgrades-CSN	08-Sep-11	13,177,785
07-C02	Construction Funding Shortage - Las Vegas Springs Preserve Museum	09-Sep-11	11,498,289
09-C04	09-C04 Complete Permanent Exhibit Construction-Las Vegas Springs Preserve Museum	09-Sep-11	5,313,054
09-C05	09-C05 Medical Education Learning Lab Building, UNHSS	15-Sep-11	34,534,213
09-S03	09-S03 Statewide Fire and Life Safety Program	20-Sep-11	1,873,966
09-M22	09-M22 HVAC Installation - North Las Vegas Armory	22-Sep-11	480,708
07-S06	Statewide Asbestos, IAQ, Mold, Lead Paint	25-Sep-11	176,942
07-C22	Replace Campos Office Building and Parking Area	14-Oct-11	37,028,300
09-M29	09-M29 NDOW Elko Office Repair and Pavement Project	18-Oct-11	374,090
09-M13	09-M13 Replace Boiler #2 at Southern Desert Correctional Center	24-Oct-11	30,746
09-S01F	09-S01f Statewide Roofing Program - Office of the Military	12-Nov-11	1,400,266
09-M26	09-M26 Replace Door Controls at Northern Nevada Correctional Center	19-Nov-11	10,259
09-S05D	09-S05d Pavement Rehabilitation for the Winnemucca and Sparks DMV Office Drive Test Areas	30-Nov-11	332,831
09-S02H	09-S02h ADA Site and Building Retrofit for DMV Facilities	12-Dec-11	89,092
09-S05	09-S05 Statewide Paving Program	13-Dec-11	1,108,273

09-S01	09-S01 Statewide Roofing Program	14-Dec-11	2,060,439
09-M18	09-M18 Replace Switch Gear at the Nevada Youth Training Center	15-Dec-11	458,517
09-C08	09-C08 Furnishings and Equipment for Davidson Mathematics and Science Center, UNR	28-Dec-11	1,424,280
09-C09	09-C09 Furnishings and Equipment for the Center for Molecular Medicine, UNR	28-Dec-11	7,434,029
09-S03H	09-S03h Install Wet Sprinkler and Fire Alarm System at the DPS Training Facility	28-Dec-11	359,111
07-C05	Indian Springs Correctional Center/Work Camp	11-Feb-12	40,811,139
07-C24	WNCC ADA Retrofit (Phase I)	24-Feb-12	3,598,107
09-C11	09-C11 ADA and Life Safety Retrofit for Western Nevada College	29-Feb-12	50,595
05-C16	Greenspun College of Urban Affairs	07-Mar-12	68,166,061
09-M14	09-M14 Temperature Control Upgrade for the State Library and Archives Building	31-May-12	890,791
07-M48	Surveillance and Cameras NNCC and NSP	1-Jun-12	1,880,727
09-S04	09-S04 Statewide Advance Planning Program	30-Jun-12	806,302
09-M07	09-M07 Replace Flooring at the Northern Regional Medical Facility	18-Aug-12	78,503
09-M02B	09-M02b Water Supply Backflow Prevention for the Reno NHP Building	10-Oct-12	84,893
09-C18	09-C18 Southern Nevada Veterans' Cemetery Expansion	23-Oct-12	3,949,378
09-M05	09-M05 Sedimentation Remediation for the Marlette Lake Water System	12-Nov-12	288,010
09-S06	09-S06 Statewide Asbestos, Indoor Air Quality, Mold, Lead Paint Program	25-Dec-12	200,000
09-C14	09-C14 New Readiness Center - North Las Vegas	12-Mar-13	35,769,057
09-C13	09-C13 Field Maintenance Shop Facility at the Las Vegas Readiness Center	21-May-13	23,407,660
09-M02A	09-M02a Water Supply Backflow Prevention for the Bradley Building and Stewart Facility	30-Jun-13	183,643

00 6024	09-C02a New 36-Bed Child and Adolescent Hospital-Southern Nevada Child and	Agency requested cancellation. Legislature cancelled	2 022 255
09-C02A	Adolescent Services	project.	3,933,355
09-P02A	09-P02a Advance Planning for Hotel College Academic Building, UNLV	NSHE's priorities are to complete wash cover, then complete S.D. package.	413,030
09-C15	09-C15 New Elko County Readiness Center	On hold until Federal funding is in place.	16,565,431
09-M17	09-M17 Upgrade Electrical Power Supply System at the Blasdel Building	Project canceled by legislature & moved into the 11 CIP.	18,296
07-M44	Upgrade Electric Power Distribution	Project cancelled & rolled into 09 CIP by the legislature.	55,914
09-M34	09-M34 Install Panic Alarm System at Dina- Townsend Hospital	Project cancelled by legislature in 2011.	39,029
09-C01	09-C01 Retrofit Housing Unit No. 11 at High Desert State Prison to Create the Southern Regional Medical Facility	Project cancelled by legislature.	490,297
07-C27	Civil Support Team WMD Readiness Building	Project on hold waiting for Federal funds.	13,685,199
07-C91A	Advanced Clinical Training & Research Center at Shadow Lane	Project stopped after design & cancelled by special session.	3,117,695
09-M38C	09-M38c Campus Improvement-GBC	SHECC/HECC maintenance projects	271,114
09-M38H	09-M38h Campus Improvement-UNR	SHECC/HECC maintenance projects	3,393,490
Total			372,583,029

Cc: Cindy Jones, Deputy Director, Department of Administration
Jim Rodriguez, Budget Analyst V, Budget and Planning Division, Department of Administration
Eric King, Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau