

Background

In 2007, Nevada's educational attainment through high school (83.7 percent) approached the national average (84.5 percent). However, achievement of postsecondary education has not kept pace with the national rate of 27.5 percent. Only 21.8 percent of Nevada's population over the age of 25 had attained a bachelor's degree, making it the lowest among the western states.

Enrollment and Completion

The enrollment at the institutions of the Nevada System of Higher Education (NSHE) has increased since 1990 from a headcount of just over 60,000 to approximately 108,000 in Fall 2007. Although the number of high school graduates has increased by more than 30 percent since the beginning of the decade, the percentage of recent high school graduates enrolling in an NSHE institution directly following high school has fluctuated between 45 percent and 50 percent each year throughout the same period. Further, based on statistics from the *Common Core of Data*, National Center for Education Statistics, only 10 percent of a Nevada class of 100 ninth graders is projected to complete an associate or baccalaureate degree within the expected number of years of enrollment.

Governor Guinn Millennium Scholarship

The number of students qualifying for the Governor Guinn Millennium Scholarship peaked in 2004 at 9,086. Since its inception in Fall 2000, utilization of the scholarship has continuously decreased from a high of 77 percent in 2000 to a low of 54 percent in 2008. The number of total scholars in NSHE institutions also peaked at just over 18,000 in Fall 2005.

Remedial Coursework

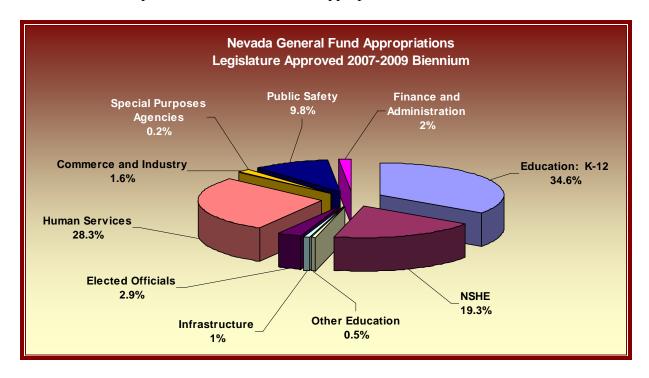
In Fall 2007, approximately 36 percent of recent Nevada high school graduates were enrolled in one or more remedial courses at NSHE institutions. This number has declined from a high in Fall 2004 and Fall 2005 of just over 40 percent.

Tuition and Fees

Nevada public institutions of higher education rely more on tuition and fees and State appropriations as means of financing operations than the other western states. The NSHE institutions receive comparatively less funding from federal grants and contracts, federal appropriations, gifts, endowments, and other operations than the western state average. From 1998 to 2003, fees for credit hours increased, on average, 4 percent each year. Beginning in 2004 and ending in 2007, the fees increased approximately 7 percent each year. For 2008 and 2009, fees have increased nearly 11 percent each year.

General Fund Appropriations and Budget Reductions

In its 74th Session and 23rd Special Session, the Nevada Legislature approved a General Fund operating budget for the 2007-2009 Biennium in excess of \$6.8 billion. Appropriations to education totaled \$3.7 billion or 54.4 percent of appropriations; the share marked for NSHE was \$1.3 billion or 19.3 percent of all General Fund appropriations.



Within months of the Legislature's adjournment, the revenues to the General Fund began to decline, resulting in an estimated shortfall for the biennium of approximately \$1.5 billion, due to various factors contributing to a State and national economic downturn. In response, the Governor ordered budget reductions and the Legislature in the 24th and 25th Special Sessions enacted changes in the 2007-2009 budget to generate savings. In response, the Board of Regents of the NSHE returned most of the funds for capital improvements projects and reduced other operating costs.

Nevada Universities and Colleges

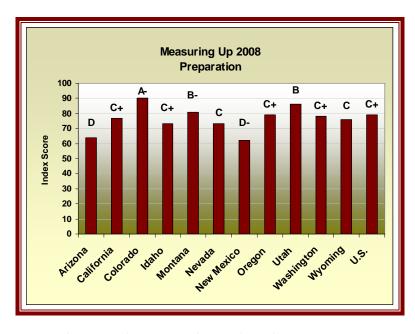
- 1. College of Southern Nevada (CSN)
- 2. Great Basin College (GBC)
- 3. Nevada State College at Henderson (NSC)
- 4. Truckee Meadows Community College (TMCC)
- 5. University of Nevada, Las Vegas (UNLV)
- 6. University of Nevada, Reno (UNR)
- 7. Western Nevada College (WNC)

Measuring Up 2008 State Report Card: Preparation

Preparing Students for Education and Training Beyond High School Nevada and Western States

	"Proficient" o	s Scoring At o on National As cational Progr	sessment	Number of Scores in the Top 20 Percentile Nationally on SAT/ACT per 1,000 High School Graduates	18- to 24- Year-Olds With High School Credential*	7th to 12th Graders Taught by Teachers With Major in the Subject
	Math	Reading	Writing			
Arizona	26%	24%	23%	94	83%	63%
California	24%	21%	25%	151	86%	72%
Colorado	37%	35%	38%	305	87%	79%
Idaho	34%	32%	29%	190	89%	69%
Montana	38%	39%	33%	228	87%	76%
Nevada	23%	22%	21%	136	84%	69%
New Mexico	17%	17%	17%	156	84%	58%
Oregon	35%	34%	33%	175	87%	78%
Utah	32%	30%	31%	201	91%	77%
Washington	36%	34%	35%	172	88%	70%
Wyoming	36%	33%	34%	227	91%	70%
Top States	41%	39%	46%	265	95%	83%

^{*}Credential numbers include high school diploma or alternative such as General Education Development (GED).



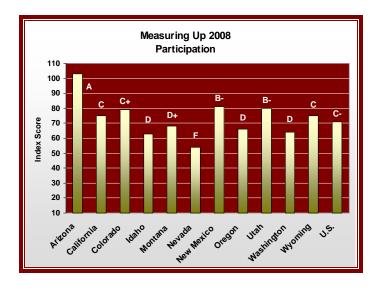
Measuring Up 2008 State Report Card: Participation

Opportunities to Enroll in Education and Training Beyond High School Nevada and Western States

	Young /	Adults	Working-Age Adults
	Chance for College by Age 19*	18- to 24-Year-Olds Enrolled in College [†]	25- to 49-Year-Old Residents Enrolled Part-time in Post-Secondary Education
Arizona	30%	38%	15.1%
California	36%	35%	7.2%
Colorado	44%	35%	7.3%
Idaho	36%	31%	5%
Montana	46%	32%	4.5%
Nevada	26%	27%	5%
New Mexico	44%	30%	8.6%
Oregon	34%	33%	5.7%
Utah	36%	34%	8.9%
Washington	33%	29%	6%
Wyoming	43%	35%	6.1%
Top States	57%	44%	8.9%

^{*}Measures the probability that a ninth grade student will finish high school within four years and go on to college immediately after high school.

[†]Reports the percentage of age group who are currently enrolled in education and training programs beyond high school, including both full-time and part-time enrollment.

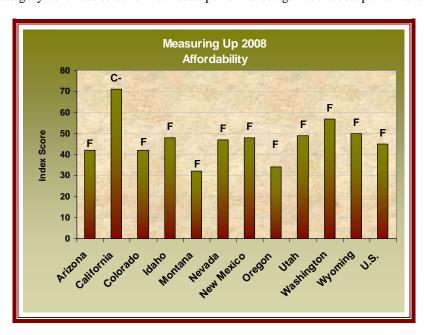


Measuring Up 2008 State Report Card: Affordability

Ability to Pay for Education and Training Beyond High School Nevada and Western States

	Needed to Pa	Average Income ny for College ancial Aid	Strategies for	Strategies for Affordability*		
	Community College	Public Four-Year Institution	State Grant Aid Targeted as Percent of Federal Investment	Share of Income Poorest Need to Pay for Tuition	Annual Loan Amount	
Arizona	21%	24%	3%	12%	\$5,074	
California	25%	28%	56%	5%	\$4,437	
Colorado	23%	30%	41%	17%	\$4,821	
Idaho	20%	24%	5%	18%	\$4,357	
Montana	23%	32%	9%	29%	\$4,611	
Nevada	27%	27%	48%	13%	\$4,573	
New Mexico	19%	21%	20%	14%	\$5,201	
Oregon	30%	36%	24%	27%	\$4,681	
Utah	20%	21%	8%	17%	\$5,070	
Washington	25%	31%	108%	23%	\$4,572	
Wyoming	18%	15%	1%	16%	\$4,181	
Top States*	13%	10%	89%	7%	\$2,619	

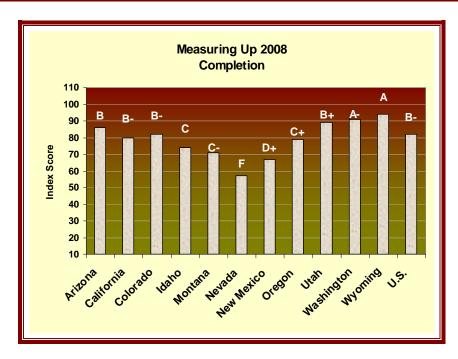
^{*} The Affordability category continues to benchmark state performance against the best performance in 1992.



Measuring Up 2008 State Report Card: Completion

Student Progress Toward Completion of Education and Training Beyond High School Nevada and Western States

	Students R	e: First-Year eturning for d Year	Completion: Baccalaureate Degree by	Certificates, Degrees, Diplomas Awarded at All
	Community College	Four-Year Colleges and Universities	First-Time Full-Time Students Within Six Years of College Entrance	Institutions per 100 Undergraduate Students
Arizona	53%	71%	43%	18
California	54%	82%	62%	15
Colorado	47%	66%	53%	18
Idaho	55%	66%	43%	18
Montana	40%	68%	43%	17
Nevada	61%	66%	38%	11
New Mexico	50%	69%	42%	14
Oregon	46%	77%	57%	17
Utah	49%	71%	49%	19
Washington	54%	80%	63%	20
Wyoming	67%	74%	57%	20
Top States	66%	82%	65%	21

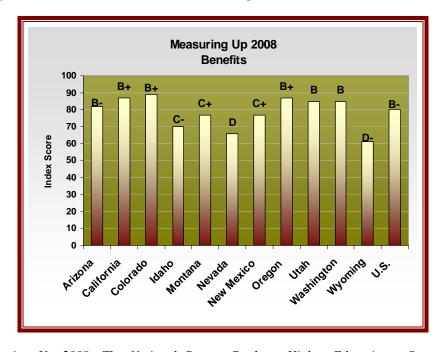


Measuring Up 2008 State Report Card: Benefits

Benefits to the State as a Result of a Workforce With Education and Training Beyond High School Nevada and Western States

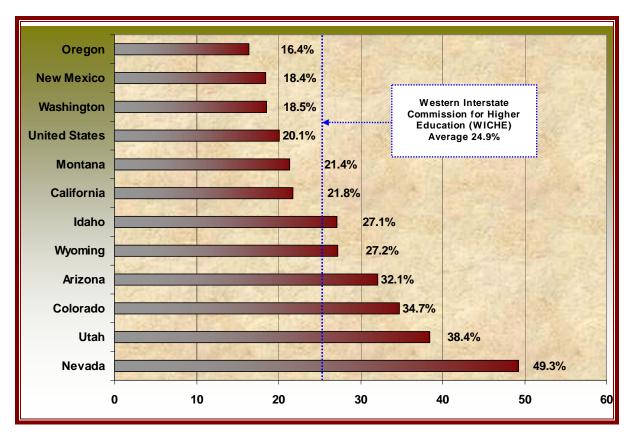
	Workforce Population Aged 26 to 64 with Baccalaureate Degree or Higher	Increase in Total Personal Income Resulting from Percentage of Population with Baccalaureate Degree	Residents Voting in National Elections	New Economy Index Measuring Extent of Participation in Knowledge-based Industries*
Arizona	26%	8%	47%	63
California	30%	10%	44%	83
Colorado	36%	9%	56%	78
Idaho	25%	6%	54%	63
Montana	29%	6%	64%	50
Nevada	21%	5%	44%	59
New Mexico	26%	8%	56%	54
Oregon	29%	7%	64%	67
Utah	29%	7%	48%	73
Washington	32%	8%	56%	85
Wyoming	23%	3%	59%	48
Top States	37%	11%	65%	na

^{*}Index created by the Kauffman Foundation, nationwide average score is 62.



Occupations Requiring Some Postsecondary Education

Projected Growth in Occupations Requiring Some Postsecondary Education 2004-2014



Source: WICHE, Beyond Social Justice: The Threat of Inequality to Workforce Development in the Western United States, July 2008.



"I plan to go to college to study how the body works physically, like bones, muscles, and other things."

Nevada Fifth Grade Student

Transition and Completion Rates

Transition and Completion Rates from Ninth Grade to College Nevada and Western States 2006

	For Every 100 Ninth Graders	Number Who Graduate from High School	Number Who Enter College	Number Who are Still Enrolled Their Sophomore Year	Number Who Graduate Within 150 Percent of Time
Arizona	100	67.8	30.4	19.5	13.8
California	100	65.8	36.7	25.5	20.1
Colorado	100	70.4	44.3	26.2	22
Idaho	100	78.7	36	22.7	14.4
Montana	100	79.3	46.1	28.8	18.4
Nevada	100	50.5	26.4	17.6	9.8
New Mexico	100	61.8	43.5	25.6	12.7
Oregon	100	71.2	33.7	22.7	15.6
Utah	100	78.9	37.2	22.6	17.7
Washington	100	68.6	33	23.8	17.3
Wyoming	100	74.6	43.2	30.8	25
Nation	100	68.8	42.3	28.4	19.6

Source: NCHEMS Information System, compiled from the Common Core of Data, National Center for Education Statistics



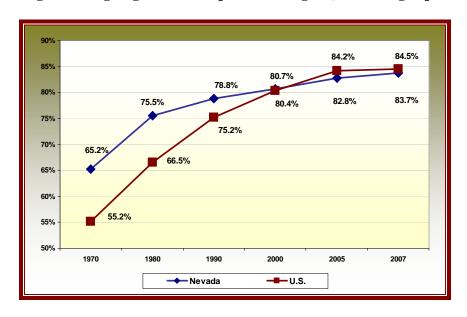
"I want to go to college to study blueprints so my buildings will be built."

Nevada Fifth Grade Student

Educational Attainment

Educational Attainment of All Population Over Age 25 Nevada and the U.S. 1970 to 2007

Percentage Earning High School Diploma or Higher, Including Equivalency



Source: U.S. Census Bureau, Decennial Census 1970 to 2000, 2007 estimate based on American Community Survey.

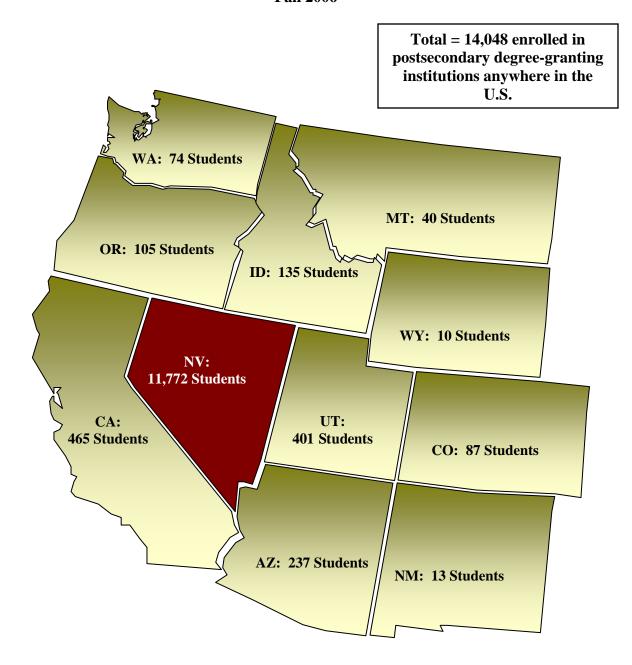
Percentage Earning Baccalaureate Degree or Higher



Source: U.S. Census Bureau, Educational Attainment in the U.S., 2007 estimate based on American Community Survey.

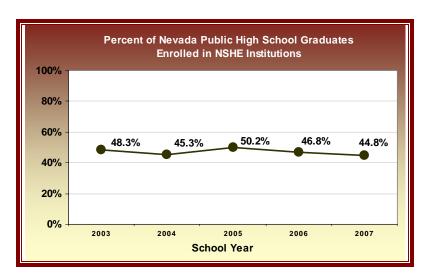
College Continuation Rates

Postsecondary Enrollment of Recent Nevada High School Graduates in Nevada and Western States Fall 2006



Source: Western Interstate Commission for Higher Education, Regional Fact Book, Table 15, *Migration of First-Time, Full-Time College Students in the United States*, 2006-2007.

College Continuation Rates (continued)



Nevada Public High School Graduates Enrolled in NSHE Institutions

	200	3	200)4	200	5	200	6	200	7
	Total Graduates	Enrolled in NSHE								
Total*	14,203	48.3%	15,005	45.3%	15,551*	50.2%	16,979*	46.8%	17,762*	44.8%
Carson City	471	50.7%	426	57.7%	457	58%	431	60.6%	398	64.3%
Churchill	267	43.1%	236	47%	252	40.1%	259	38.6%	300	37.7%
Clark	9,107	45.8%	9,722	41.3%	10,226	47.5%	10,915	44.1%	11,317	41.7%
Douglas	426	51.5%	446	52.9%	406	55.7%	414	56.8%	411	54%
Elko	371	53.6%	496	46.4%	522	47.5%	491	41.8%	496	45.6%
Eureka	15	66.7%	16	50%	18	77.8%	16	81.3%	15	73.3%
Humboldt	187	34.2%	239	28.9%	175	43.4%	180	28.9%	175	36%
Lander	69	46.4%	66	40.9%	45	40%	71	39.4%	77	36.4%
Lincoln	67	17.9%	56	37.5%	49	36.7%	60	25%	52	17.3%
Lyon	325	38.5%	357	48.7%	363	48.5%	372	42.2%	400	45.3%
Mineral	38	28.9%	32	28.1%	34	35.3%	23	34.8%	29	51.7%
Nye	235	32.3%	209	29.7%	194	37.6%	244	29.9%	235	28.5%
Pershing	38	34.2%	57	33.3%	43	53.5%	46	32.6%	39	35.9%
Storey	17	64.7%	17	64.7%	21	71.4%	29	58.6%	33	24.2%
Washoe	2,474	62%	2,560	60%	2,628	62.5%	2,702	60.2%	2,793	59.5%
White Pine	96	29.2%	70	31.4%	96	31.3%	90	21.1%	93	25.8%

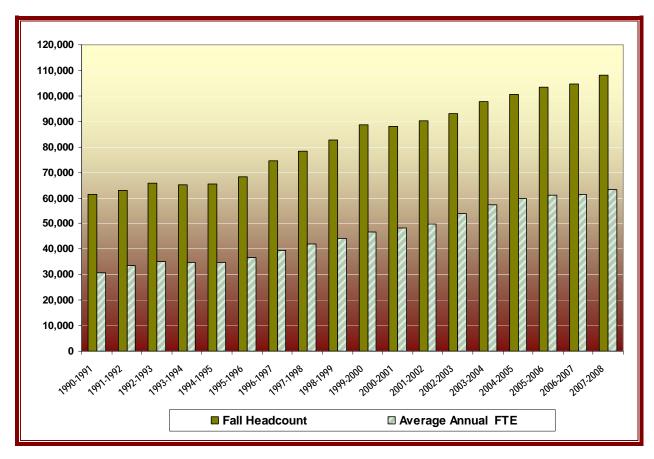
^{*}Total includes graduates from state charter schools: in 2005, 22 graduates; in 2006, 24 graduates; in 2007, 105 graduates.

Source: "NSHE Capture Rate of Recent Nevada High School Graduates," Nevada System of Higher Education, Office of Academic and Student Affairs.

Note: Nevada high school graduates enrolled at a NSHE institution are students who graduated from high school within 12 months preceding their enrollment at the NSHE for the year indicated. Data are based on the enrollment of graduates without regard to their status as degree-seeking or nondegree-seeking students.

NSHE Enrollment





Source: Nevada System of Higher Education, Office of Academic and Student Affairs, Annual Average Full-time Equivalent Enrollment, 1987-2008 (http://system.nevada.edu/Chancellor/Academic-A1/Under-Deve/NSHE-AAFTE-1986-2008.pdf).



"I'm going to try for a scholarship to Humboldt and study marine biology."

Nevada Eighth Grade Student

NSHE Remediation Rates

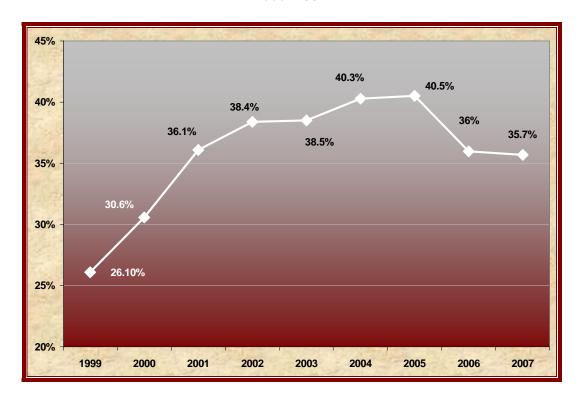
Recent Nevada High School Graduates Enrolled in Remedial Classes as a Percentage of All Recent Nevada High School Graduates Enrolled in the NSHE 1999-2007

		UNLV	UNR	NSC	CSN	GBC	ТМСС	WNC	NSHE Total
	Enrolled	1,999	1,802	141	2,319	257	960	489	7,781
2007	In Remediation	118	652	77	888	153	637	275	2,779
	Percentage	5.9%	36.2%	54.6%	38.3%	59.5%	66.4%	56.2%	36%
	Enrolled	1,863	1,763	241	2,526	190	947	412	7,702
2006	In Remediation	157	578	122	980	109	635	208	2,773
	Percentage	8.4%	32.8%	50.6%	38.8%	57.4%	67.1%	50.5%	36%
	Enrolled	2,180	1,891	90	2,361	232	928	429	8,111
2005	In Remediation	822	572	36	882	135	616	206	3,269
	Percentage	37.7%	30.2%	40%	37.4%	58.2%	66.4%	48%	40%
	Enrolled	2,255	1,693	75	1,636	174	901	354	7,088
2004	In Remediation	1,018	467	27	568	108	524	159	2,871
	Percentage	45.1%	27.6%	36%	34.7%	62.1%	58.2%	44.9%	41%
	Enrolled	2,072	1,742	54	1,922	162	855	340	7,147
2003	In Remediation	857	474	18	676	91	498	137	2,751
	Percentage	41%	27%	33%	35%	56%	58%	40%	39%
	Enrolled	1,582	1,752	51	2,161	118	772	289	6,725
2002	In Remediation	684	487	29	699	81	460	142	2,582
	Percentage	43%	28%	57%	32%	69%	60%	49%	38%
	Enrolled	1,634	1,688		1,733	147	690	284	6,176
2001	In Remediation	644	501		524	95	375	91	2,230
	Percentage	39%	30%		30%	65%	54%	32%	36%
	Enrolled	1,804	1,565		1,759	165	532	346	6,171
2000	In Remediation	605	380		464	63	288	93	1,893
	Percentage	34%	24%		26%	38%	54%	27%	31%
	Enrolled	1,485	1,151		2,232	149	601	303	5,921
1999	In Remediation	388	258		452	68	295	86	1,547
	Percentage	26%	22%		20%	46%	49%	28%	26%

Source: Nevada System of Higher Education (NSHE), *Report on Remedial/Developmental Enrollments, Summer and Fall*, various years.

NSHE Remediation Rates (continued)

Recent Nevada High School Graduates Enrolled in Remedial Courses as a Percentage of All Recent Nevada High School Graduates Enrolled in NSHE Percentage Change in Total 1999-2007



Recent Nevada High School Graduates Enrolled in Remedial Courses as a Percentage of the Total Number of Students Enrolled in Remediation 2007

	UNLV	UNR	NSC	CSN	GBC	тмсс	WNC	NSHE Total
All students in remedial	590	1,147	333	6,275	638	2,394	986	12,363
Recent Nevada high school graduates in remedial	118	658	77	888	153	637	275	2,779
Recent Nevada high school graduates as percentage of total in remedial	20%	57.4%	23.1%	14.2%	24%	26.6%	27.9%	22.5%

Source: Nevada System of Higher Education (NSHE), *Report on Remedial/Developmental Enrollments, Summer and Fall* 2007, January 2008.

Governor Guinn Millennium Scholarship Program

Millennium Scholarship Trust Fund Tobacco Master Settlement Agreement Revenues Interest and Fiscal Year (FY) Ending Fund Balances

FY	Tobacco Revenue	Interest Revenue	FY Ending Fund Balance
2000	\$17,166,864	\$ 378,143	\$17,426,528
2001	15,295,247	1,066,940	26,612,643
2002	17,755,833	875,464	31,082,831
2003	17,800,485	589,112	28,722,905
2004	15,231,231	312,194	17,461,914
2005	15,459,270	100,649	38,044,642
2006	14,106,876	894,676	31,634,416
2007	14,778,081	888,473	29,141,940
2008	18,196,213	854,187	29,748,345

Source: Office of the State Treasurer, December 2008.

Projected Obligations of the Millennium Scholarship Trust Fund

FY	Scholarship Payments	Administration Costs*	Ending Fund Balances
2009	\$25,306,123	\$460,153	\$17,477,323
2010	26,344,816	-	17,176,607
2011	26,513,917	-	16,947,977
2012	26,653,925	-	16,927,763
2013	28,347,980	-	15,462,588
2014	29,935,814	•	12,638,764
2015	31,435,891	-	8,393,058
2016	32,413,769	•	3,315,863
2017	33,494,512	-	(2,702,517)

^{*}Fiscal Year 2009 administration costs are based on approved budget; subsequent fiscal years have been eliminated, assuming College Savings Trust Fund will cover administrative costs.

Source: Office of the State Treasurer, December 2008.

Note: The Governor Guinn Millennium Scholarship Program is appropriated 40 percent of Nevada's revenues received as a signatory to the tobacco Master Settlement Agreement (MSA), entered into on November 23, 1998. In 2005, the Legislature supplemented the revenues from the MSA with revenues from the Abandoned Property Trust Fund. Senate Bill 4 (Chapter 10, *Statutes of Nevada 2005, 22nd Special Session*) requires that, following maintenance of a balance of \$100,500, the first \$7.6 million must be transferred to the Millennium Scholarship Trust Fund created by *Nevada Revised Statutes* 396.926. In addition, S.B. 4 provided an infusion of \$35 million from the State General Fund.

Governor Guinn Millennium Scholarship Program (continued)

Nevada Millennium Scholarship Program: Eligibility and Utilization Term Year 2000 to 2008 Cumulative

Term Year*	Number of Students Eligible	Number of Students Utilizing*	Percentage Utilizing
2000	7,362	5,655	76.8%
2001	7,946	6,049	76.1%
2002	8,166	6,153	75.4%
2003	8,700	6,531	75.1%
2004	9,086	6,542	72%
2005	8,627	6,009	69.7%
2006	8,729	5,895	67.5%
2007	8,152	5,226	64.1%
2008	8,731	4,689	53.7%

^{*}Eligible students may obtain scholarship funds for a number of years after graduation that is fixed by statute. The number of students utilizing the program in a given year may have graduated earlier than the previous spring.

Students Eligible for the Millennium Scholarship by County: Regular High School Programs

	2000	2001	2002	2003	2004	2005	2006	2007
Carson City	252	264	260	290	247	244	204	174
Churchill	154	169	142	146	135	111	136	111
Clark	4,384	4,782	4,983	5,330	5,788	5,571	5,641	5,440
Douglas	208	193	206	230	238	216	218	174
Elko	318	265	266	267	259	277	249	195
Eureka	13	14	17	11	10	8	8	7
Humboldt	106	72	97	99	97	69	78	42
Lander	36	37	44	44	48	27	48	23
Lincoln	45	52	36	37	40	36	49	37
Lyon	144	173	180	177	204	175	172	149
Mineral	17	13	29	21	9	15	6	11
Nye	121	123	131	119	112	102	123	101
Pershing	43	38	21	15	29	22	23	14
Storey	14	18	17	10	12	11	15	6
Washoe	1,398	1,616	1,620	1,779	1,772	1,641	1,627	1,611
White Pine	66	72	64	80	45	54	43	32
Total	7,319	7,901	8,113	8,655	9,045	8,579	8,640	8,127

Students Eligible for the Millennium Scholarship: Nonstandard High School Programs

	2000	2001	2002	2003	2004	2005	2006	2007
GED	3	10	8	2	1	1	n/a	1
Home School	21	17	26	20	19	19	16	10
Non-Nevada High School	15	18	14	19	14	8	8	6

Source: Office of the State Treasurer, December 2008.

Governor Guinn Millennium Scholarship Program (continued)

Nevada Millennium Scholarship Program Fall 2002 to Fall 2008

Total Scholars by Institution

		CSN	GBC	ТМСС	WNC	NSC	UNLV	UNR	SNC	Total
2002	Number	2,558	197	894	328	31	3,849	3,861	17	11,735
2002	Av.GPA	2.93	2.89	2.92	3.05	2.54	2.85	3.00	3.13	
2003	Number	3,154	259	1,241	434	55	5,301	4,987	22	15,453
2003	Av.GPA	2.94	2.85	2.95	3.14	2.84	2.92	3.02	3.31	
2004	Number	3,381	295	1,467	493	128	6,201	5,497	25	17,487
2004	Av.GPA	2.96	2.96	2.96	3.03	3.02	2.97	3.04	2.71	
2005	Number	3,293	322	1,550	495	185	6,485	5,774	32	18,136
2003	Av.GPA	3.02	2.92	3.05	3.08	2.95	2.99	3.05	3.18	
2006	Number	3,014	298	1,367	466	266	6,087	5,594	18	17,110
2000	Av.GPA	3.00	2.92	3.05	3.14	3.01	3.02	3.09	N/A	
2007	Number	2,981	269	1,317	459	242	6,029	5,475	25	16,797
2007	Av.GPA	3.09	3.12	3.13	3.22	3.21	3.06	3.12	3.34	
2008	Number	2,843	278	1,240	445	239	6,219	5,364	N/A	16,628
2000	Av.GPA	3.10	3.09	3.13	3.17	3.24	3.06	3.17	N/A	

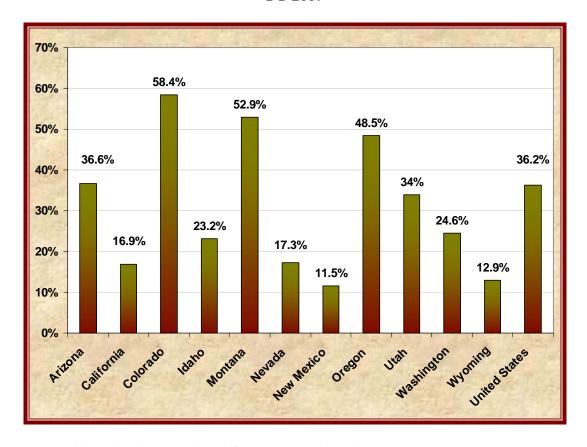
Scholars Maintaining Eligibility by Institution

		CSN	GBC	ТМСС	WNC	NSC	UNLV	UNR	SNC	Total
2002	Number	2,125	168	729	275	23	3,062	3,361	15	9,758
2002	Percent	83%	85%	82%	84%	74%	80%	87%	88%	83%
2003	Number	2,428	207	947	364	39	4,022	4,068	19	12,094
2003	Percent	77%	80%	76%	84%	71%	76%	82%	86%	78%
2004	Number	2,573	244	1,103	385	97	4,555	4,425	21	13,403
2004	Percent	76%	83%	75%	78%	76%	73%	80%	84%	77%
2005	Number	2,473	247	1,180	391	128	4,950	4,626	29	14,024
2003	Percent	75%	77%	76%	79%	69%	76%	80%	91%	77%
2006	Number	2,060	207	957	341	188	4,290	4,263	18	12,324
2000	Percent	68%	69%	70%	73%	71%	70%	76%	100%	72%
2007	Number	2,065	193	945	374	182	4,420	4,186	22	12,387
2007	Percent	69%	72%	72%	82%	75%	73%	77%	88%	74%
2008	Number	1,940	195	917	345	184	4,469	4,281	n/a	12,331
2000	Percent	68%	70%	74%	78%	77%	72%	80%		

Source: Office of the State Treasurer, Governor Guinn Millennium Scholarship Program.

Tuition and Fees

Tuition as a Percentage of Public Higher Education Total Educational Revenue by State
Nevada and Western States
FY 2007



Source: State Higher Education Executive Officers, State Higher Education Finance, FY 2007.



"I definitely want to go to college. But what will I study? IDK."

Nevada Eighth Grade Student

Tuition and Fees (continued)

Resident Undergraduate Tuition and Fees at Selected Public Four-Year Institutions Nevada and Western States 2008-2009 and 1998-1999

	2008-2009	1998-1999	Percentage Change	
Arizona				
State Universities	\$5,591	\$2,158	159.1%	
California				
California State University System	\$3,849	\$1,888	104.1%	
Colorado				
State Universities	\$6,576	\$3,037	116.6%	
Idaho				
State Universities	\$4,643	\$2,149	116%	
Montana				
State Universities	\$5,484	\$2,823	94.3%	
Nevada				
University of Nevada	\$4,527	\$2,070	118.7%	
New Mexico				
State Universities	\$4,796	\$2,295	109%	
Oregon				
State Universities	\$6,256	\$3,586	74.5%	
Utah				
State Universities	\$4,865	\$2,478	96.3%	
Washington				
State Universities	\$7,183	\$3,446	108.5%	
Wyoming				
University of Wyoming	\$3,621	\$2,330	55.4%	
Simple Average				
All Institutions – WICHE States	\$5,382	\$2,700	103.1%	

Source: *Tuition & Fees In Public Higher Education in the West:* 2008-2009 Detailed Tuition & Fees Tables, Western Interstate Commission for Higher Education, November 2008.

Tuition and Fees (continued)

Nonresident Undergraduate Tuition and Fees at Selected Public Four-Year Institutions Nevada and Western States 2008-2009 and 1998-1999

	2008-2009	1998-1999	Percentage Change
Arizona			
State Universities	\$17,809	\$8,903	100%
California			
California State University System	\$14,019	\$9,266	51.3%
Colorado			
State Universities	\$24,173	\$13,031	85.5%
Idaho			
State Universities	\$13,929	\$8,189	70.1%
Montana			
State Universities	\$16,722	\$8,029	108.3%
Nevada			
University of Nevada	\$15,622	\$7,840	99.3%
New Mexico			
State Universities	\$15,225	\$8,057	89%
Oregon			
State Universities	\$19,217	\$11,895	61.6%
Utah			
State Universities	\$14,776	\$7,527	96.3%
Washington			
State Universities	\$20,870	\$11,036	89.1%
Wyoming			
University of Wyoming	\$11,031	\$7,418	48.7%
Simple Average			
All Institutions – WICHE States	\$15,005	\$8,626	75.1%

Source: *Tuition & Fees In Public Higher Education in the West:* 2008-2009 Detailed Tuition & Fees Tables, Western Interstate Commission for Higher Education, November 2008.

Tuition and Fees (continued)

Historical Fee Charges per Semester for Undergraduate Resident Students

FY	Universities	Annual Percentage Increase	State College	Annual Percentage Increase	Community Colleges	Annual Percentage Increase
2009	\$129.50	10.9%	\$93.50	9%	\$57.25	4.6%
2008	116.75	10.9%	85.75	8.5%	54.75	4.3%
2007	105.25	7.4%	79	6%	52.50	3.5%
2006	98	7.7%	74.50	6.4%	50.75	3.6%
2005	91	7.1%	70	6.1%	49	3.7%
2004	85	7.6%	66	6.5%	47.25	3.8%
2003	79	3.3%	62	3.3%	45.50	3.4%
2002	76.50	3.4%	60		44	3.5%
2001	74	3.5%			42.50	3.7%
2000	71.50	3.6%			41	3.8%
1999	69	3.8%			39.50	2.6%
1998	66.50	3.9%			38.50	4.1%

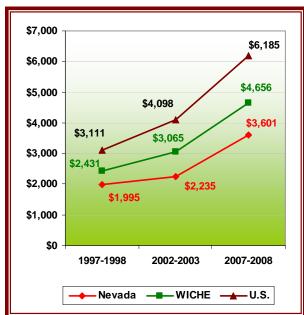
Source: Fiscal Analysis Division, Legislative Counsel Bureau, Nevada Legislative Appropriations Report.

Undergraduate Resident Fees Nevada and WICHE States

Two-Year Institutions



Four-Year Institutions



Source: Regional Fact Book for Higher Education, WICHE (http://www.wiche.edu/policy/Factbook).

Student Financial Aid

Total Student Financial Aid Awarded by State Nevada and Western States 2006-2007

	Need-Based Grant Aid	Non-Need-Based Grant Aid	Non-Grant Aid	Total
Arizona	\$13,241,000	NA*	\$1,985,000	\$15,226,000
California	\$763,399,000	NA	\$36,656,000	\$800,055,000
Colorado	\$62,919,000	\$9,143,000	\$13,219,000	\$85,281,000
Idaho	\$972,000	\$4,778,000	\$1,937,000	\$7,687,000
Montana	\$4,563,000	NA	\$958,000	\$5,521,000
Nevada	\$15,612,000	\$25,392,000	\$14,322,000	\$55,326,000
New Mexico	\$23,069,000	\$48,225,000	\$17,970,000	\$89,265,000
Oregon	\$33,118,000	\$265,000	\$35,407,000	\$68,790,000
Utah	\$7,368,000	\$2,103,000	\$45,737,000	\$55,208,000
Washington	\$181,824,000	\$3,133,000	\$29,201,000	\$214,158,000
Wyoming	\$163,000	NA	NA	\$163,000

^{*}Not available.

Source: National Association of State Student Grant and Aid Programs, 38th Annual Survey Report on State-Sponsored Student Financial Aid, 2006-2007 Academic Year.



"Since I want to be a vet, I will go to college and study animals."

Nevada Eighth Grade Student

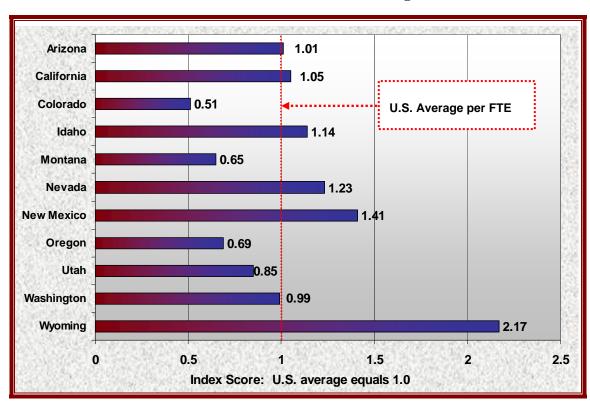
Funding

Educational Appropriations Per Full-Time Equivalent Student Public Higher Education Nevada and Western States FY 2002 and FY 2007

State	FY 2002	FY 2007	Five-Year Percentage Change
Arizona	\$7,073	\$6,871	-2.9%
California	\$8,111	\$7,083	-12.7%
Colorado	\$4,646	\$3,434	-26.1%
Idaho	\$8,761	\$7,736	-11.7%
Montana	\$4,786	\$4,386	-8.4%
Nevada	\$7,571	\$8,336	10.1%
New Mexico	\$7,945	\$9,518	19.8%
Oregon	\$5,152	\$4,653	-9.7%
Utah	\$5,886	\$5,774	-1.9%
Washington	\$6,776	\$6,736	-0.6%
Wyoming	\$11,438	\$14,709	28.6%
U.S.	\$7,341	\$6,773	-7.7%

Source: State Higher Education Executive Officers, State Higher Education Finance, FY 2007.

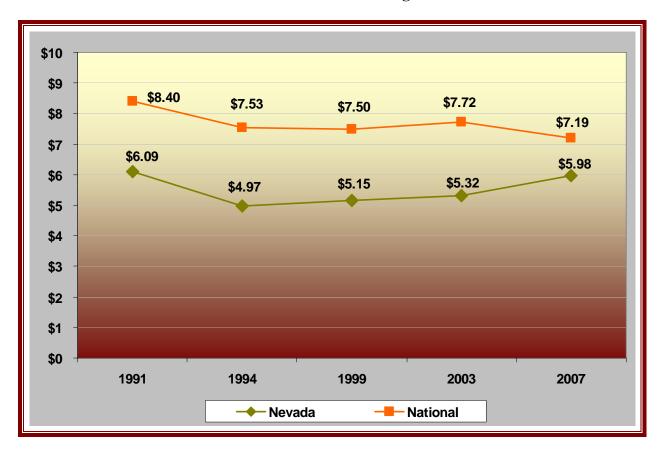
FY 2007 Index to National Average



Source: State Higher Education Executive Officers, State Higher Education Finance, FY 2007.

Funding (continued)

State Tax Fund Appropriations* for Higher Education per \$1,000 of Personal Income Nevada and U.S. Average



^{*}Data include appropriations, not expenditures; appropriations are for operating expenses.

Source: "State and Local Support for Higher Education Operating Expenses Per \$1,000 of Personal Income," NCHEMS Information Center for State Higher Education Policymaking and Analysis, various years (http://www.higheredinfo.org/dbrowser/index.php?measure=49).

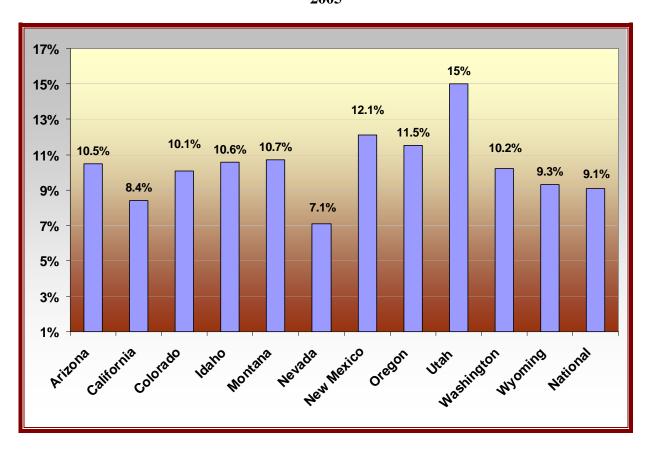


"I'm going to college to study fish."

Nevada Third Grade Student

Expenditures

Expenditures for Higher Education as a Percentage of All State and Local Government Expenditures Nevada and Western States 2005



Source: State Rankings 2008: A Statistical View of America, CQ Press's State Fact Find Series.



"I plan to go to college to study math or history, and be a vet or a teacher."

Nevada Eighth Grade Student