

**G. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, ALLOCATION OF BLOCK GRANT FUNDS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353, NEVADA REVISED STATUTES.**

- 1. Office of the Governor - State Fiscal Stabilization Account - FY 2013** - Addition of \$5,663,616 **\$3,974,398** in federal Edu-Jobs supplemental grant funds to assist local education agencies in saving or creating education jobs and helping to ensure that America's students are prepared to succeed in college and careers. Requires Interim Finance approval since the amount added to the Edu-Jobs category exceeds \$75,000. **RELATES TO ITEM 17. Work Program #C24453. REVISED 8-6-12.**
- 2. Office of the Governor - Office of Energy - Energy Conservation - FY 2013** - Addition of \$599,415 in Nevada Rooftop Solar Initiative (NRSI) grant funds and deletion of \$94,237 in Transfer from Programs funds to increase and strengthen the residential and commercial rooftop solar market. Requires Interim Finance approval since the amount added to the NRSI Cooperative Agreement category exceeds \$75,000. **Work Program #C24207**
- 3. Office of the Governor - Office of Energy - Energy Conservation - FY 2013** - Addition of \$3,759,908 in Solar Generations Rebate funds to continue work on the photovoltaic systems installation project within multiple Department of Corrections sites. Requires Interim Finance approval since the amount added to the Renewable Energy and Energy Projects category exceeds \$75,000. **Work Program #C24245**
- 4. Office of the Attorney General - National Settlement Administration - FY 2013** - Addition of \$57,368,430 in National Mortgage Settlement Income and \$57,368 in Treasurer's Interest Distribution to establish a Nevada Multistate Unit dedicated to overseeing the distribution of Nevada's portion of the National Mortgage Settlement and add one Chief Deputy Attorney General, one Legal Researcher/Paralegal, **and** one Grants and Projects Analyst, ~~and one forensic auditor~~. Requires Interim Finance approval since the amount added to the Financial Guidance Assistance category exceeds \$75,000. **Work Program #C24300. REVISED 8-13-12.**
- 5. Office of the Attorney General - Administrative Fund - FY 2013** - Deletion of \$496,939 in federal funds from previous year and addition of \$1,064,168 in federal Edward Byrne Memorial Justice Assistance Grant Program funds to support nine positions and associated costs to investigate and prosecute mortgage fraud and vacant property crimes focusing on the Las Vegas area. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C24118**

6. **Office of the Attorney General - Victims of Domestic Violence - FY 2013** - Addition of \$45,000 in Transfer from Department of Public Safety Criminal Justice to continue a contracted State Automated Victim Information and Notification (SAVIN) system coordinator to ensure the implementation of the new notification program. Requires Interim Finance approval since the amount added to the Victim Information and Notification System/Justice Assistance Grant (VINE/JAG) grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24131**
7. **Office of the Attorney General - Victims of Domestic Violence - FY 2013** - Addition of \$50,000 in Transfer from Violence Against Women Grants account to support infrastructure and operation of the Nevada Statewide Automated Victim Information and Notification (SAVIN/VINE) System. Requires Interim Finance approval since the amount added to the VINE category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24105**
8. **Department of Administration - Enterprise IT Services - Telecommunications - FY 2012** - Addition of \$45,786 in Repair Charge funds to provide for services and equipment for phone systems through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Telephone Services category exceeds 10 percent of the legislatively approved amount for this category. **Work Program #C24051**
9. **Department of Administration - Nevada State Library and Archives - Nevada State Library - FY 2013** - Addition of \$210,709 in General Fund appropriation to purchase licenses in FY 2013 for the Statewide Database program. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEM 10. Work Program #C24340**
10. **Department of Administration - Nevada State Library and Archives - Nevada State Library - FY 2012** - Deletion of \$210,709 in General Fund appropriation to allow for the purchase of licenses in FY 2013 for the Statewide Database program. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEM 9. Work Program #C24452**
11. **Department of Administration - Nevada State Library and Archives - Nevada State Library - FY 2013** - Addition of \$237,593 in U.S. Department of Commerce federal grant funds for the Nevada One Click Away project for the Broadband Technology Opportunities Program (BTOP) to enhance online information and resources to governmental services, educational opportunities, and knowledgeable librarian assistance. Requires Interim Finance approval since the amount added to the BTOP Grant category exceeds \$75,000. **Work Program #C24467**

12. **Department of Administration - Nevada State Library and Archives - Archives and Records - FY 2013** - Addition of \$32,041 in federal Institute of Museums and Library Services (IMLS) grant funds to report the conditions of the state's cultural collections and engage individuals at all levels of government and around the state to assume responsibility for providing support so Nevada's documentary heritage and cultural collections may survive. Requires Interim Finance approval since the amount added to the federal grant - IMLS category exceeds 10 percent of the legislatively approved amount for this category. **Work Program #C24139**
13. **Department of Taxation - FY 2013** - Transfer of \$42,000 from the ~~Lockbox~~ **Personnel Services** category to the Information Services category to cover costs associated with funding a contract database administrator to support the Unified Tax System Oracle database. Requires Interim Finance approval since the cumulative amount transferred from the ~~Lockbox~~ **change to the Personnel Services category exceeds \$75,000** 10 percent of the legislatively approved amount for that category. **Work Program #C24028. REVISED 8-13-12.**
14. **Department of Education - State Supplemental School Support Fund - FY 2012** - Addition of \$18,664,000 in Transient Lodging Tax funds to allow for the receipt and transfer of Room Tax funds to the Distributive School Account pursuant to A.B. 579, Section 29, Subsection 2 (2011 Legislature). Requires Interim Finance approval since the amount added to the Room Tax - Aid to Schools category exceeds \$75,000. **Work Program #C24493**
15. **Department of Education - Other Unrestricted Accounts - FY 2012** - Transfer of \$17,912 from the Data Coordinator Task Order category to the Personnel Services category and \$1,871 from the National Assessment of Education Progress (NAEP) category to the Personnel Services category to fund a projected shortfall. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #C24418**
16. **Department of Education - Discretionary Grants - Restricted - FY 2012** - Transfer of \$40,000 from the English Language Acquisition Administration category to the Personnel Services category to fund a shortfall. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24425**
17. **Department of Education - Discretionary Grants - Restricted - FY 2013** - Addition of ~~\$5,633,616~~ **\$3,944,398** in funds transferred from the Governor's Office for Edu-Jobs to balance forward remaining authority for the Edu-Jobs program, which provides essential resources to assist local educational agencies in saving or creating education jobs and helping to ensure that America's students are prepared to succeed in college and careers. Requires Interim Finance approval since the amount added to the Edu-Jobs Administration category exceeds \$75,000. **RELATES TO ITEM 1. Work Program #C24254. REVISED 8-6-12.**

18. **Department of Education - Elementary and Secondary Education - Title I - FY 2012** - Transfer of \$19,400 from the Operating Expenses category to the Personnel Services category and \$8,100 from the Operating Expenses category to the Transfer to Budget Account 2719 category to fund projected shortfalls. Requires Interim Finance approval since the cumulative change to the Operating Expenses category exceeds \$75,000. **Work Program #C24421**
19. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2012** - Addition of \$8,000 in ARRA U.S. Forest Service (USFS) Stimulus Peavine Fire grant funds; \$6,000 in ARRA USFS Stimulus Belli Fire grant funds; and \$68,000 in ARRA USFS Stimulus Truckee River grant funds for reclamation efforts in Washoe County. Requires Interim Finance approval since the cumulative amount added to the ARRA USFS Truckee River category exceeds \$75,000. **Work Program #C23988**
20. **Department of Business and Industry - Industrial Relations - Safety Consultation and Training - FY 2013** - Addition of \$63,238 in federal OSHA 21(d) Consultation Program grant funds, to receive a one-time award of federal funds to provide increased awareness of workplace safety and healthful working conditions for Nevadans. Requires Interim Finance approval since the amount added to the Training category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24009**
21. **Department of Business and Industry - Housing Division - FY 2013** - Addition of \$40,750 in Transfer from Low Income Housing Trust Funds to create and maintain a statewide low-income housing database. Requires Interim Finance approval since the amount added to the Housing Database Administration category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM 22. Work Program #C24158**
22. **Department of Business and Industry - Housing Division - Low Income Housing Trust Fund - FY 2013** - Transfer of \$40,750 from the Reserve category to the Transfer to Housing category to create and maintain a statewide low-income housing database. Requires Interim Finance approval since the cumulative change to the Transfer to Housing category exceeds \$75,000. **RELATES TO ITEM 21. Work Program #C24160**
23. **Department of Business and Industry - Housing Division - Special Housing Assistance - FY 2013** - Addition of \$3,491,546 in Neighborhood Stabilization Program Round 1 (NSP1) grant funds and \$3,628,760 in Neighborhood Stabilization Program Round 3 (NSP3) grant funds to balance forward remaining authority from FY 2012 to FY 2013 to stabilize neighborhoods and stem the decline of house values of neighboring homes. Requires interim finance approval since the amount added to the NSP3 Administration category exceeds \$75,000. **Work Program #C24153**

24. **Department of Tourism and Cultural Affairs - Tourism Development Fund - FY 2013** - Transfer of \$1,850,000 from the Reserve category to the Promotion and Advertising category to expand the agency's promotional activities through contracting for integrated marketing agency services to include public relations, advertising, and website development and maintenance. Requires Interim Finance approval since the amount added to the Promotion and Advertising category exceeds \$75,000. **Work Program #C24220**
25. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2013** - Addition of \$80,000 in Casey Family Programs funds to support and promote the implementation of differential and alternative response to reports of child abuse and neglect. Requires Interim Finance approval since that amount added to the Differential Response category exceeds \$75,000. **Work Program #C24400**
26. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2013** - Addition of \$201,987 in Money Follows the Person grant funds transferred from the Division of Health Care Financing and Policy to increase consumer awareness of and access to the existing Money Follows the Person program and to provide information and access to consumers and caregivers who are interested in transition services. Requires Interim Finance approval since the amount added to the Money Follows the Person category exceeds \$75,000. **Work Program #C24095**
27. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2013** - Addition of \$330,098 in federal Title XXI funds and \$3,839,047 of federal Title XIX funds and deletion of \$8,785,650 in federal Health Insurance Exchange funds to support the development of the Division of Welfare and Supportive Services Eligibility Engine for Nevada's state-operated Health Insurance Exchange and the elimination of the existing authority for the Silver State Health Insurance Exchange since this authority has been established in a separate department pursuant to S.B. 440. Requires Interim Finance approval since the amount added to the Payments to Sister Agencies category exceeds \$75,000. **RELATES TO ITEM 34. Work Program #C24232**
28. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2013** - Addition of \$865,355 in General Fund Appropriation, \$16,403 in federal Title XXI funds, and \$1,879,657 in federal Title XIX funds to transfer funds from FY 2012 to FY 2013 to continue development efforts for Medicaid Management Information System (MMIS) projects and to continue activities in support of Medicaid and Check Up. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEM 29. Work Program #C24456**

29. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2012** - Deletion of \$865,355 in General Fund Appropriation, \$16,403 in federal Title XXI funds, and \$1,879,657 in federal Title XIX funds to transfer funds from FY 2012 to FY 2013 to continue development efforts for MMIS projects and to continue activities in support of Medicaid and Check Up. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEM 28. Work Program #C24471**
30. **Department of Health and Human Services - Health Care Financing and Policy - Increased Quality of Nursing Care - FY 2012** - Transfer of \$243,133 from the Payments to Nursing Facilities category to the Transfer to Medicaid category to fund projected expenditures for skilled nursing facilities for the care of Medicaid recipients. Requires Interim Finance approval since the amount transferred to the Transfer to Medicaid category exceeds \$75,000. **Work Program #C23992**
31. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2013** - Deletion of \$806,259 in federal Title XIX funds and \$563,765 in Budgetary Transfers to the Division of Child and Family Services to implement a pilot project to provide therapeutic foster care for youths. Requires Interim Finance approval pursuant to A.B. 580, Section 46 (2011 Legislature). **RELATES TO ITEMS 40, 41 and 42. Work Program #C24338**
32. **Department of Health and Human Services - Health Division - Communicable Diseases - FY 2013** - Addition of \$1,934,459 in Rebate Balance Forward from Previous Year funds and transfer of \$1,844,797 from the Medications category to the Reserve for Reversion category to improve the quality, availability, and organization of HIV/AIDS AIDS Drug Assistance Program Health Care and related support services and cover AIDS medication costs with rebate funds. Requires Interim Finance approval since the amount transferred from the AIDS Medications category exceeds \$75,000. **Work Program #C23570. WITHDRAWN 8-13-12.**
33. **Department of Health and Human Services - Health Division - Chronic Disease - FY 2013** - Addition of \$150,000 in Transfer from the Department of Health and Human Services Director's Office to enhance efforts to reduce tobacco use among adults and teens, as well as reduce exposure to secondhand smoke. Requires Interim Finance approval since the amount added to the Tobacco Quitline category exceeds \$75,000. **Work Program #C24140**
34. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2013** - Addition of \$579,044 in General Funds transferred from FY 2012 to FY 2013, \$3,897,774 in federal Title XIX funds, \$330,098 in State Children's Health Insurance Program funds, and \$6,340,201 in Health Insurance Exchange Establishment grant funds to comply with the regulations and deadlines of the Affordable Care Act. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEMS 27 and 35. Work Program #C24080**

35. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2012** - Deletion of \$579,044 in State General Funds transferred from FY 2012 to FY 2013 to provide the state share of funding for the design and development phase of the Health Insurance Exchange Eligibility Engine. Requires Interim Finance approval pursuant to A.B. 580, Section 32 (2011 Legislature). **RELATES TO ITEM 34. Work Program #C24236**
36. **Department of Health and Human Services - Mental Health and Developmental Services - Desert Regional Center - FY 2013** - Transfer of \$2,021,246 from the Resident Placement category to the Jobs and Day Training category to continue to assist developmentally disabled persons obtain employment and daily living skills. Requires Interim Finance approval since the amount transferred to the Jobs and Day Training category exceeds \$75,000. **Work Program #C23819**
37. **Department of Health and Human Services - Mental Health and Developmental Services - Desert Regional Center - FY 2012** - Transfer of \$90,000 from the Residential Supports category to the Jobs and Day Training category to continue to assist developmentally disabled persons obtain employment and daily living skills. Requires Interim Finance approval since the amount transferred to the Jobs and Day Training category exceeds \$75,000. **Work Program #C24394**
38. **Department of Health and Human Services - Mental Health and Developmental Services - Facility for the Mental Offender - FY 2012** - Transfer of \$36,000 from the Utilities category to the Medications category to continue to provide medications needed for the treatment of clients. Requires Interim Finance approval since the amount transferred to the Medications category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C23462**
39. **Department of Health and Human Services - Mental Health and Developmental Services - Facility for the Mental Offender - FY 2013** - Transfer of \$485,000 from the Personnel Services category to the Professional Services category to fund contracted psychiatrists and other professionals to support current agency operations and provide the treatment necessary for rehabilitation. Requires Interim Finance approval since the amount added to the Professional Services category exceeds \$75,000. **Work Program #C24237**
40. **Department of Health and Human Services - Child and Family Services - Washoe County Integration - FY 2013** - Addition of \$150,290 in federal Title IV-E funds and \$227,313 in Budgetary Transfers from the Division of Health Care Financing and Policy to implement a pilot project to provide therapeutic foster care for youths. Requires Interim Finance approval pursuant to A.B. 580, Section 46 (2011 Legislature). **RELATES TO ITEMS 31, 41 and 42. Work Program #C24353**

41. **Department of Health and Human Services - Child and Family Services - Clark County Integration - FY 2013** - Addition of \$125,776 in federal Title IV-E funds and \$251,827 in Budgetary Transfers from the Division of Health Care Financing and Policy to implement a pilot project to provide therapeutic foster care for youths. Requires Interim Finance approval pursuant to A.B. 580, Section 46 (2011 Legislature). **RELATES TO ITEMS 31, 40 and 42. Work Program #C24354**
42. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2013** - Addition of \$41,243 in federal Title IV-E funds and \$84,625 in Budgetary Transfers from the Division of Health Care Financing and Policy to implement a pilot project to provide therapeutic foster care for youths. Requires Interim Finance approval pursuant to A.B. 580, Section 46 (2011 Legislature). **RELATES TO ITEMS 31, 40 and 41. Work Program #C24355**
43. **Department of Employment, Training and Rehabilitation - Vocational Rehabilitation - FY 2013** - Transfer of \$42,000 from the SSA Program Income category to the Strategic Planning category to provide sufficient funding in FY 2013 for federally-required contracts to perform needs assessment and annual customer satisfaction surveys; Nevada State Rehabilitation Council (NSRC) meeting interpreting/translation services and projected printing costs of the NSRC annual report. Requires Interim Finance approval since the amount transferred to the Strategic Planning category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24044**
44. **Department of Employment, Training and Rehabilitation - Employment Security - FY 2013** - Transfer of \$2,901,000 from the Reserve category to the Client Services category to provide additional funding for just-in-time training services to potential employees to update job skills, continue support for the Department of Correction's Purpose, Respect, Integrity, Determination and Excellence program, the Truckee Meadows Community College Right Skills Now program, and the Silver State Works program. Requires Interim Finance approval since the amount transferred to the Client Services category exceeds \$75,000. **Work Program #C24201**
45. **Department of Employment, Training and Rehabilitation - Employment Security - Special Fund - FY 2013** - Addition of \$964,900 in federal Administrative Cost Allowance grant funds and \$700,000 in ARRA Unemployment Insurance (UI) Special Administrative grant funds to align federal and state authority to allow for the continuation of the Program Integrity and IT Infrastructure project, which assists with the prevention, detection and recovery of improper unemployment insurance benefit payments, and the continuation of Phase II of the federally-funded Unemployment Insurance Modernization (UInv) project. Requires Interim Finance approval since the amount added to the UI Modernization Phase II category exceeds \$75,000. **Work Program #C24129**



46. **Department of Corrections - Ely State Prison - FY 2012** - Deletion of ~~\$155,171~~ **\$211,791** in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project in FY 2013. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 47. Work Program #C23794. REVISED 8-13-12.**
47. **Department of Corrections - Ely State Prison - FY 2013** - Addition of ~~\$155,171~~ **\$211,791** in General Fund Appropriation to balance forward funds to ensure sufficient budget authority is available for an approved deferred maintenance project. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 46. Work Program #C24250. REVISED 8-13-12.**
48. **Department of Corrections - High Desert State Prison - FY 2012** - Transfer of \$23,479 from the Personnel Services category to the Utilities category and \$7,154 from the Personnel Services category to the Inmate Drivens category to ensure vendors will be paid timely for utilities, inmate food, clothing, and hygiene. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24258**
49. **Department of Corrections - Southern Desert Correctional Center - FY 2012** - Addition of \$44,022 in Budgetary Transfers and \$3,920 in Reimbursement for Utilities to cover anticipated shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C24259**
50. **Department of Corrections - Southern Desert Correctional Center - FY 2012** - Deletion of \$10,041 in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project in FY 2013. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 51. Work Program #C24286**
51. **Department of Corrections - Southern Desert Correctional Center - FY 2013** - Addition of \$10,041 in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 50. Work Program #C24289**
52. **Department of Corrections - Lovelock Correctional Center - FY 2012** - Deletion of \$101,240 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C24248**

53. **Department of Corrections - Lovelock Correctional Center - FY 2013** - Addition of ~~\$26,152~~ **\$22,118** in General Fund Appropriation to balance forward funds to ensure sufficient budget authority is available for an approved deferred maintenance project. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 54. Work Program #C24251. REVISED 8-6-12.**
54. **Department of Corrections - Lovelock Correctional Center - FY 2012** - Deletion of ~~\$26,152~~ **\$22,118** in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project in FY 2013. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 53. Work Program #C24280. REVISED 8-6-12.**
55. **Department of Corrections - Warm Springs Correctional Center - FY 2012** - Addition of \$30,324 in Budgetary Transfers and \$122 in Room, Board, Transportation Charges to cover anticipated shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C24261**
56. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2012** - Deletion of \$110,392 in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project in FY 2013. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 57. Work Program #C24278**
57. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2013** - Addition of \$110,392 in General Fund Appropriation to balance forward funds to ensure sufficient budget authority is available for an approved deferred maintenance project. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 56. Work Program #C24285**
58. **Department of Corrections - Humboldt Conservation Camp - FY 2012** - Deletion of \$20,275 in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project in FY 2013. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 59. Work Program #C24247**
59. **Department of Corrections - Humboldt Conservation Camp - FY 2013** - Addition of \$20,275 in General Fund Appropriation to ensure sufficient budget authority is available for an approved deferred maintenance project. Requires Interim Finance approval pursuant to A.B. 580, Section 36 (2011 Legislature). **RELATES TO ITEM 58. Work Program #C24249**

60. **Department of Corrections - Jean Conservation Camp - FY 2012** - Addition of \$9,219 in Budgetary Transfers and \$2,603 in Room, Board, Transportation Charges to cover anticipated shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C24263**
61. **Department of Corrections - Tonopah Conservation Camp - FY 2012** - Addition of \$17,675 in Budgetary Transfers and \$4,712 in Room, Board, Transportation Charges to provide funding for shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C24257**
62. **Department of Motor Vehicles - REAL ID - FY 2013** - Addition of \$257,647 in federal Department of Homeland Security – FY 2011 Drivers License Security grant funds to continue improving the security and integrity of data collected during the drivers license and identification card issuance process. This request also transfers \$80,113 from the Personnel Services category to the FY 2011 Drivers License Security Grant category to eliminate a vacant position that is no longer deemed necessary. Requires Interim Finance approval since the amount added to the FY 2011 Drivers License Security Grant category exceeds \$75,000. **Work Program #C24329**
63. **Department of Motor Vehicles - REAL ID - FY 2013** - Addition of \$195,074 in federal Department of Homeland Security - FY 2010 Security grant funds to continue improving the security and integrity of data collected during the drivers license and identification card issuance process. Requires Interim Finance approval since the amount added to the 2010 Drivers License Security Grant category exceeds \$75,000. **Work Program #C24349**
64. **Department of Motor Vehicles - Central Services - FY 2013** - Addition of \$9,829 in Registration Fees and \$29,485 in Highway Contingency Funds to fund a new position for the License Plate Factory. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM M. Work Program #C23745.**
65. **Department of Motor Vehicles - Field Services - FY 2013** - Transfer of \$332,919 from the Reserve category to the Personnel Services category, \$2,221 from the Reserve category to the Operating category, and \$1,640 from the Reserve category to the Information Services category to fund the remaining 10 of 30 technician positions that were placed in reserve by the 2011 Legislature. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000 and the request includes new positions. **Work Program #C24004**

66. **Department of Motor Vehicles - Field Services - FY 2013** - Addition of ~~\$417,951~~ **\$406,013** in federal American Association of Motor Vehicle Administrators (AAMVA) Commercial Drivers License (CDL) Model Testing grant funds to balance forward remaining authority and continue to enhance the model in all testing locations. Requires Interim Finance approval since the amount added to the AAMVA CDL Testing Model category exceeds \$75,000. **Work Program #C24365. REVISED 8-6-12.**
67. **Department of Public Safety - Forfeitures - Law Enforcement - FY 2013** - Transfer of \$64,433 from the Reserve category to the Records Management Support (RMS) category to fund a portion of the software interface for the statewide traffic citation and accident tracking system and costs associated with two positions supporting the computer-aided dispatch/RMS. Requires Interim Finance approval since the cumulative amount transferred to the RMS category exceeds \$75,000. **Work Program #C24099**
68. **Department of Public Safety - Forfeitures - Law Enforcement - FY 2013** - Transfer of \$52,450 from the Reserve category to the Nevada Highway Patrol (NHP) Federal Forfeitures category to fund the purchase of highway interdiction tools that aid officers in the detection of contraband. Requires Interim Finance approval since the amount added to the NHP Federal Forfeitures category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24167**
69. **Department of Public Safety - Forfeitures - Law Enforcement - FY 2013** - Transfer of \$124,006 from the Reserve category to the Nevada Highway Patrol Federal Forfeitures category, \$9,213 from the Reserve category to the Nevada Division of Investigations Federal category, and \$6,972 from the Reserve category to the Capitol Police category to purchase ballistic helmets to protect officers during tactical situations that require rapid deployment to support state and local agencies during critical incidents. Requires Interim Finance approval since the amount transferred to the NHP Federal Forfeitures category exceeds \$75,000. **Work Program #C24168**
70. **Department of Public Safety - Emergency Management - FY 2013** - Addition of \$637,540 in federal Department of Emergency Management - Department of Homeland Security grant funds transferred from the Department of Public Safety - Emergency Management Assistance Grants account to support activities relating to emergency preparedness capabilities. Requires Interim Finance approval since the amount added to the Homeland Security Grant Program Resource Management category exceeds \$75,000. **Work Program #C24187**
71. **Department of Public Safety - Emergency Management - FY 2013** - Addition of \$189,570 in federal Department of Emergency Management - Department of Homeland Security grant funds transferred from the Department of Public Safety - Emergency Management Assistance Grants account to allow the division to work on program areas and increase the state's emergency preparedness level. Requires Interim Finance approval since the amount added to the State Homeland Security Program category exceeds \$75,000. **Work Program #C24198**

72. **Department of Public Safety - Emergency Management - FY 2013** - Addition of \$250,000 in federal Department of Emergency Management - Department of Homeland Security grant funds transferred from the Department of Public Safety - Emergency Management Assistance Grants account for the Automated Critical Asset Management System. Requires Interim Finance approval since the amount added to the State Homeland Security Program category exceeds \$75,000. **Work Program #C24200**
73. **Department of Public Safety - Emergency Management Assistance Grants - FY 2013** - Addition of \$441,987 in federal Pre-Disaster Mitigation grant funds to accept the FFY 2012 award for two pre-disaster mitigation projects. Requires Interim Finance approval since the amount added to the Pre-Disaster Mitigation category exceeds \$75,000. **Work Program #C24189**
74. **Department of Public Safety - Criminal History Repository - FY 2013** - Addition of \$213,900 in federal Department of Public Safety Criminal Justice, Justice Assistance Grant (JAG) funds transferred from the Department of Public Safety - Justice Assistance Grant Trust account to fund three positions and associated costs for the Nevada Criminal Justice Information System modernization project. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM 75. Work Program #C24117**
75. **Department of Public Safety - Criminal History Repository - FY 2013** - Addition of \$63,185 in federal Department of Public Safety Criminal Justice, Justice Assistance Grant funds transferred from the Department of Public Safety - Justice Assistance Grant Trust account for the Nevada Criminal Justice Information System modernization project. Requires Interim Finance approval since the cumulative amount added to the Modernization Project category exceeds \$75,000. **RELATES TO ITEM 74. Work Program #C24179**
76. **Department of Public Safety - Criminal History Repository - FY 2013** - Addition of \$33,057 in federal Office of Criminal Justice Assistance, ARRA grant funds transferred from the Department of Public Safety - Justice Assistance Grant Trust account to purchase computer hardware and software for court dispositions and digitizing paper fingerprint cards. Requires Interim Finance approval since the amount added to the ARRA Dispositions and Fingerprints category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24219**
77. **Department of Public Safety - Criminal History Repository - FY 2013** - Deletion of \$137,498 in federal funds from previous year to align remaining federal funds with state authority. Requires Interim Finance approval since the amount deducted from the ARRA Dispositions and Fingerprints category exceeds \$75,000. **Work Program #C23926**

78. **Department of Public Safety - Highway Safety Plan and Administration - FY 2013** - Addition of \$1,733,277 in Nevada Department of Transportation (NDOT) federal Flex Funds transferred from the Department of Public Safety - Traffic Safety account to balance forward authority to continue highway safety programs. Requires Interim Finance approval since the amount added to the NDOT Flex Funds category exceeds \$75,000. **Work Program #C24121**
79. **Department of Public Safety - Traffic Safety - FY 2013** - Addition of \$86,264 in federal Highway Administration grant funds transferred from the Nevada Department of Transportation to balance forward federal authority to continue highway safety programs. Requires Interim Finance approval since the amount added to the NDOT Flex Funds category exceeds \$75,000. **Work Program #C24136**
80. **Department of Conservation and Natural Resources - Forestry - FY 2013** - Addition of \$48,955 in Minden Dispatch Cooperative Agreement Reimbursement funds to cover an allocated portion of utilities, building maintenance costs, and unanticipated repair costs that may be incurred for the Minden Dispatch building. Requires Interim Finance approval since the amount added to the Minden Dispatch Cooperative Agreement category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24169**
81. **Department of Conservation and Natural Resources - State Parks - FY 2012** - Transfer of \$169,000 in General Fund salary savings to the Division of Water Resources due to a projected shortfall in salaries. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEM 82. Work Program #C24086**
82. **Department of Conservation and Natural Resources - Water Resources - FY 2012** - Transfer of \$169,000 in General Fund salary savings from State Parks due to a projected shortfall in salaries. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM 81. Work Program #C24084**
83. **Department of Conservation and Natural Resources - Environmental Protection - State Revolving Fund Administration - FY 2012** - Addition of \$8,656 in federal Environmental Protection Agency (EPA) Water Pollution Control State Revolving Loan Fund (SRLF) grant funds and \$25,966 in federal EPA Drinking SRLF Administration grant funds to cover a projected shortfall in salaries. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #C24193**
84. **Department of Wildlife - Wildlife Fund - FY 2013** - Transfer of \$310,000 from the Trout Reserve category to the Transfer to Fisheries Management category for a well and pump house replacement at the Mason Valley Hatchery. Requires Interim Finance approval since the amount transferred to the Transfer to Fisheries Management category exceeds \$75,000. **RELATES TO ITEM 90. Work Program #C23853**

- 85. Department of Wildlife - Wildlife Fund - FY 2013** - Transfer of \$39,356 from the Reserve category to the Transfer to Conservation Education category; \$120,892 from the Reserve category to the Transfer to Game Management category; \$769,086 from the Restricted Reserve category to the Transfer to Habitat category; \$18,975 from the Boating Reserve category to the Transfer to Fisheries Management category; and \$99,645 from the Trout Reserve category to the Transfer to Fisheries Management category for projects related to conservation education, game management, fisheries management, habitat rehabilitation, restoration, and data collection. Requires Interim Finance approval since the amount transferred to the Transfer to Habitat category exceeds \$75,000. **RELATES TO ITEMS 87, 89, 91, 93, 94, 95, 96 and AGENDA ITEM E.4. Work Program #C24003**
- 86. Department of Wildlife - Wildlife Fund - FY 2012** - Transfer of \$180,416 from the Trout Reserve category to the Transfer to Fisheries Management category and transfer of \$209,240 from the Reserve category to the Transfer to Fisheries Management category to realign authority within this account to accurately reflect expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to Fisheries Management category exceeds \$75,000. **Work Program #C24324**
- 87. Department of Wildlife - Conservation Education - FY 2013** - Addition of \$39,356 in Unrestricted Revenue transferred from the Wildlife Fund account for the redesign and redevelopment of the department's public web site. Requires Interim Finance approval since the cumulative amount added to the Administration category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C24211**
- 88. Department of Wildlife - Law Enforcement - FY 2013** - Addition of \$750,000 in U.S. Fish and Wildlife Service Sport Fish Restoration Boating Access grant funds for a boating access project at Lake Mojave. Requires Interim Finance approval since the amount added to the Boating Access Improvement category exceeds \$75,000. **Work Program #C24182**
- 89. Department of Wildlife - Game Management - FY 2013** - Addition of \$362,677 in U.S. Department of the Interior, Fish and Wildlife Service - Wildlife Restoration W70 grant funds and \$120,892 in Unrestricted Revenue transferred from the Wildlife Fund account for continuation of the Mule Deer Management and Research Program. Requires Interim Finance approval since the amount added to the Mule Deer Research category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C23974**
- 90. Department of Wildlife - Fisheries Management - FY 2013** - Addition of \$310,000 in Trout Stamp Fees transferred from the Wildlife Fund account for a well and pump house replacement at the Mason Valley Hatchery. Requires Interim Finance approval since the amount added to the Hatchery Refurbishment category exceeds \$75,000. **RELATES TO ITEM 84. Work Program #C23851**

91. **Department of Wildlife - Fisheries Management - FY 2013** - Addition of \$56,925 in U.S. Department of the Interior, Fish and Wildlife Service – Sport Fish Aquatic Invasive Species (AIS) Outreach and Inspection grant funds and \$18,975 in Boating Fee Reserve funds transferred from the Wildlife Fund account to support aquatic invasive species public outreach and education activities. Requires Interim Finance approval since the amount added to the AIS Outreach and Inspection category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C24175**
92. **Department of Wildlife - Diversity - FY 2013** - Addition of \$51,250 in U.S. Department of Energy grant funds for participation in the Western Governors' Association Critical Habitat Assessment Tool project. Requires Interim Finance approval since the cumulative change to the State Wildlife Grant Plan Implementation category exceeds \$75,000. **Work Program #C23857**
93. **Department of Wildlife - Habitat - FY 2013** - Addition of \$267,266 in Upland Game Stamp Fees transferred from the Wildlife Fund account for upland game bird projects as approved by the Nevada Board of Wildlife Commissioners. Requires Interim Finance approval since the amount added to the Upland Game category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C24145**
94. **Department of Wildlife - Habitat - FY 2013** - Addition of \$139,508 in Habitat Conservation Fees transferred from the Wildlife Fund account for habitat related projects. Requires Interim Finance approval since the amount added to the Habitat Rehabilitation/Restoration category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C24229**
95. **Department of Wildlife - Habitat - FY 2013** - Addition of \$296,563 in Mining Assessments transferred from the Wildlife Fund account for mining related projects to protect, enhance, or rehabilitate wildlife habitat and their associated wildlife values. Requires Interim Finance approval since the amount added to the Wildlife Mining Rehabilitation category exceeds \$75,000. **RELATES TO ITEM 85. Work Program #C24242**
96. **Department of Wildlife - Habitat - FY 2013** - Addition of \$65,749 in Duck Stamp Fees transferred from the Wildlife Fund account for projects approved by the Nevada Board of Wildlife Commissioners. Requires Interim Finance approval since the cumulative amount added to the Duck Stamp Projects category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM 85. Work Program #C24243**
97. **Department of Transportation - FY 2013** - Addition of \$350,000 in Highway Fund Authorization, \$1,400,000 in federal Highway Administration grant funds, \$7,950,000 in Agreement Income, and \$6,500,000 in funds transferred from the NDOT S.B. 5 Regional Transportation Commission Public Road Project account to fund the construction portion of reopening F Street under Interstate 15 in Las Vegas, Nevada in accordance with A.B. 304 (2009 Legislature). Requires Interim Finance approval since the amount added to the F Street Project category exceeds \$75,000. **Work Program #C24522.**



98. **Adjutant General and National Guard - Military - FY 2013** - Addition of \$1,334,869 in federal Department of Defense funds to provide for telecommunications improvements and Army security provisions for the National Guard. Requires Interim Finance approval since the amount added to the Telecommunications category exceeds \$75,000. **Work Program #C24262**
99. **Office of Veterans' Services - Veterans' Home Account - FY 2012** - Transfer of \$30,000 from the Reserve category to the Maintenance of Buildings and Grounds category and \$15,000 from the Reserve category to the Information Services category to cover projected shortfalls due to unanticipated expenditures. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24164**
100. **Silver State Health Insurance Exchange - Administration - FY 2013** - Addition of \$50,016,011 in federal Cooperative Agreement to Support Establishment of State-Operated Insurance Exchanges funds to continue the operations to implement the exchange web-portal system. Requires Interim Finance approval since the amount added to the Exchange Implementation Grant category exceeds \$75,000. **Work Program #C24402**
101. **Office of the Attorney General - Violence Against Women Grants - FY 2012** - Addition of \$85,992 in federal ARRA funds and deletion of \$85,992 in federal Services, Training, Officers, Prosecutors (STOP) grant funds to ensure grants are properly budgeted to process year-end expenditures. Requires Interim Finance approval since the amount added to the Prosecution Expenses category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24573. RECEIVED AFTER SUBMITTAL DEADLINE 8-16-12.**

## RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class Title, Class Code, Grade & Salary	Proposed Class Title, Class Code, Grade & Salary
Office of the Attorney General	030/1030	0033	Supervising Legal Secretary, Code 02.151, Grade 31, Step 10, Employer Paid Retirement \$49,339.44	Program Officer I, Code 07.649, Grade 31, Step 10, Employer Paid Retirement \$49,339.44
Office of the Secretary of State	040/1050	0152	Administrative Assistant II, Code 02.212 Grade 25, Step 03, Employee/Employer Paid Retirement \$ 31,862.88	Business Process Analyst III, Code 7.655, Grade 38, Step 01, Employee/Employer Paid Retirement \$50,571.36
Department of Health and Human Services – Health Care Financing and Policy	403/3178	0002	Management Analyst III, Code 07.624, Grade 37, Step 01, Employee/Employer Paid Retirement \$48,462.48	Social Services Program Specialist III, Code 2.315, Grade 37, Step 01, Employee/Employer Paid Retirement \$48,462.48
Department of Health and Human Services – Health Care Financing and Policy	403/3178	0011	Management Analyst II, Code 07.625, Grade 35, Step 01, Employee/Employer Paid Retirement \$44,411.76	Social Services Program Specialist II, Code 12.318, Grade 35, Step 01, Employee/Employer Paid Retirement \$44,411.76
Department of Public Safety – Records and Technology	655/4709	0035	Administrative Assistant II, Code 02.212 Grade 25, Step 01, Employee/Employer Paid Retirement \$ 29,440.80	Program Officer II, Code 07.647, Grade 33, Step 01, Employee/Employer Paid Retirement \$40,862.16
Department of Conservation and Natural Resources State Parks	704/4162	0027	Park Ranger II – (Non-Commissioned), Code 01.922, Grade 33, Step 01, Employee/Employer Paid Retirement \$40,862.16	Park Ranger II – (Commissioned), Code 13.142, Grade 35, Step 01, Employee/Employer Paid Retirement \$44,411.76
Department of Conservation and Natural Resources Environmental Protection	709/3185	0606	Environmental Scientist III, Code 10.525, Grade 36, Step 01, Employee/Employer Paid Retirement \$46,416.24	Management Analyst I, Code 07.637, Grade 33, Step 01, Employee/Employer Paid Retirement \$40,862.16