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Clark County Regional Flood Control District

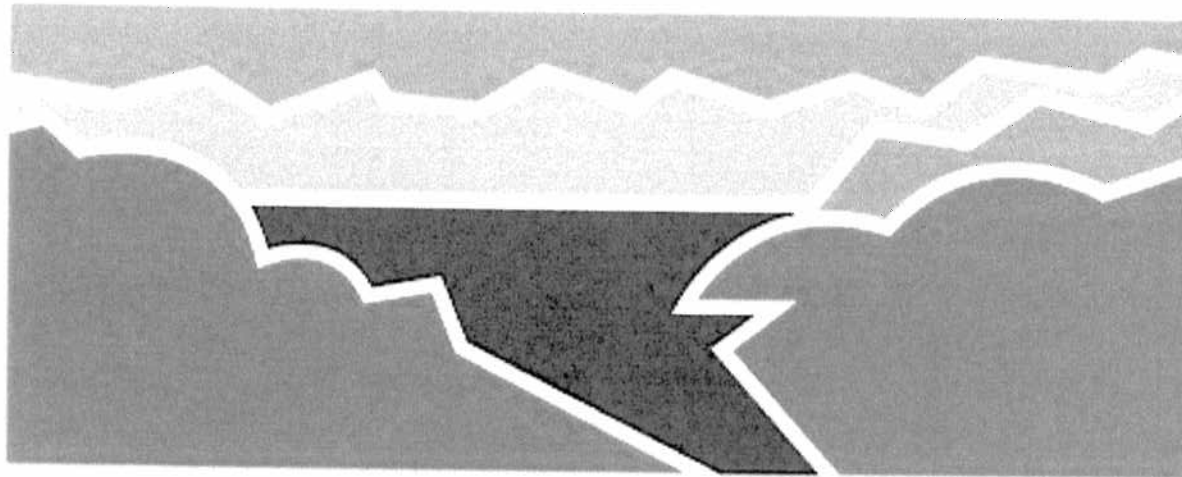
Presentation given before the 2007 Nevada Legislature
Assembly Joint Committees on Taxation and Transportation

By Kevin L. Eubanks, P.E., CFM
Assistant General Manager
Clark County Regional Flood Control District

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ASSEMBLY TRANSPORTATION
DATE: 3-1-07 EXHIBIT F PAGE 1 OF 20
SUBMITTED BY: Kevin Eubanks

REGIONAL FLOOD CONTROL DISTRICT



MISSION STATEMENT

***To improve the protection of life and property
for existing residents, future residents, and
visitors from the impacts of flooding***

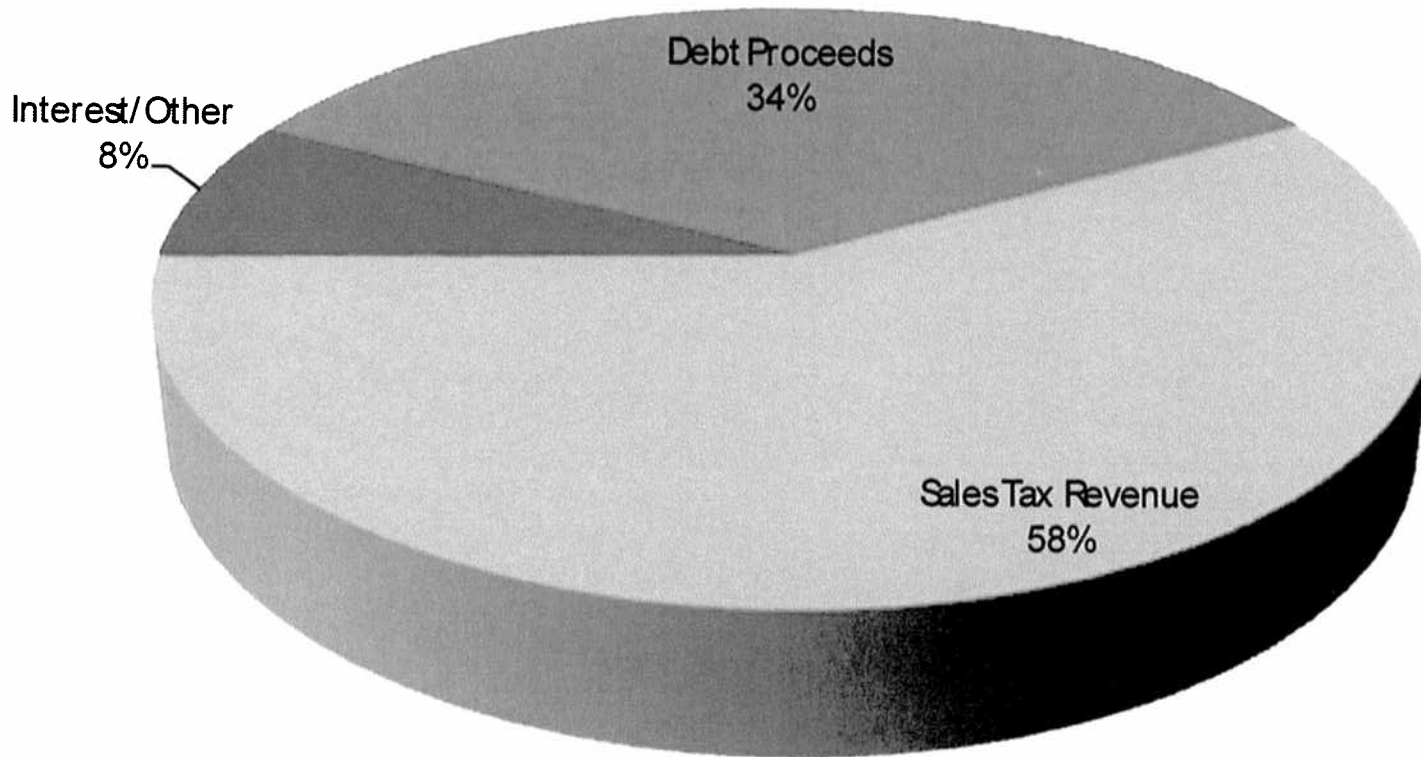
March 2007

District Background

- Enabling legislation was passed by the Nevada Legislature in 1985 allowing for the creation of flood control districts
- In 1986, the Board of Clark County Commissioners approved the language for a ballot question addressing funding of the Clark County Regional Flood Control District. The ballot measure read:
 - *“SHALL – the Board of County Commissioners of Clark County, Nevada, enact an ordinance increasing the sales tax one-quarter of one percent throughout the County on retail sales and the storage, use or other consumption of tangible personal property in the County to be used exclusively to provide revenue for the support of the Clark County Regional Flood Control District?”*
 - The Ballot measure was approved in the September 1986 Primary Election by an overwhelming 2-to-1 margin
- Based on the overwhelming support of the voters, on February 9, 1987, the Board of County Commissioners approved an ordinance to fund the Clark County Regional Flood Control District
- This one-quarter of one percent sales tax is the District’s sole source of revenue

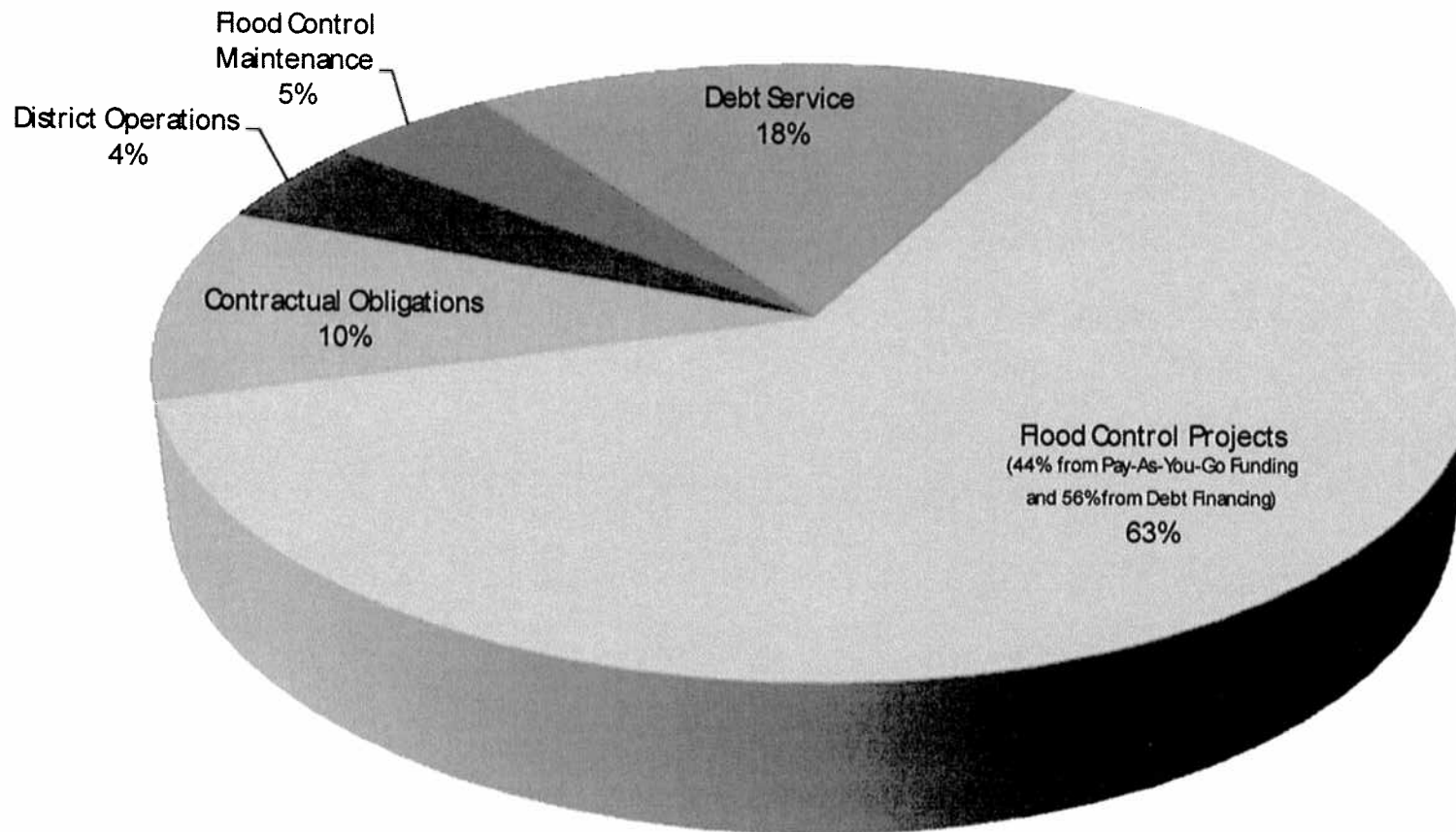
District Resources

FY1997 - FY2006 - \$1.03 Billion



District Expenditures

FY1997 - FY2006 - \$0.98 Billion



Capital Improvement Program

- More than 90% of sales tax revenue goes to:
 - Design, right-of-way and construction
 - Maintenance
 - Bond Debt

Progress Over Past 10 Years

- District expenditures over \$600 million
- 25 detention basins
- 136 miles of channels/storm drains
- 47 square miles of flood zones removed
- Protecting families, homes and businesses



FY 06/07 Capital Improvement Program

- 5 projects completed at an estimated cost of \$22.8 million
- 5 projects under construction \$39.3 million
- 13 projects funded for construction with an estimated cost of \$48.3 million
- 38 projects in design with an estimated construction cost of \$346 million

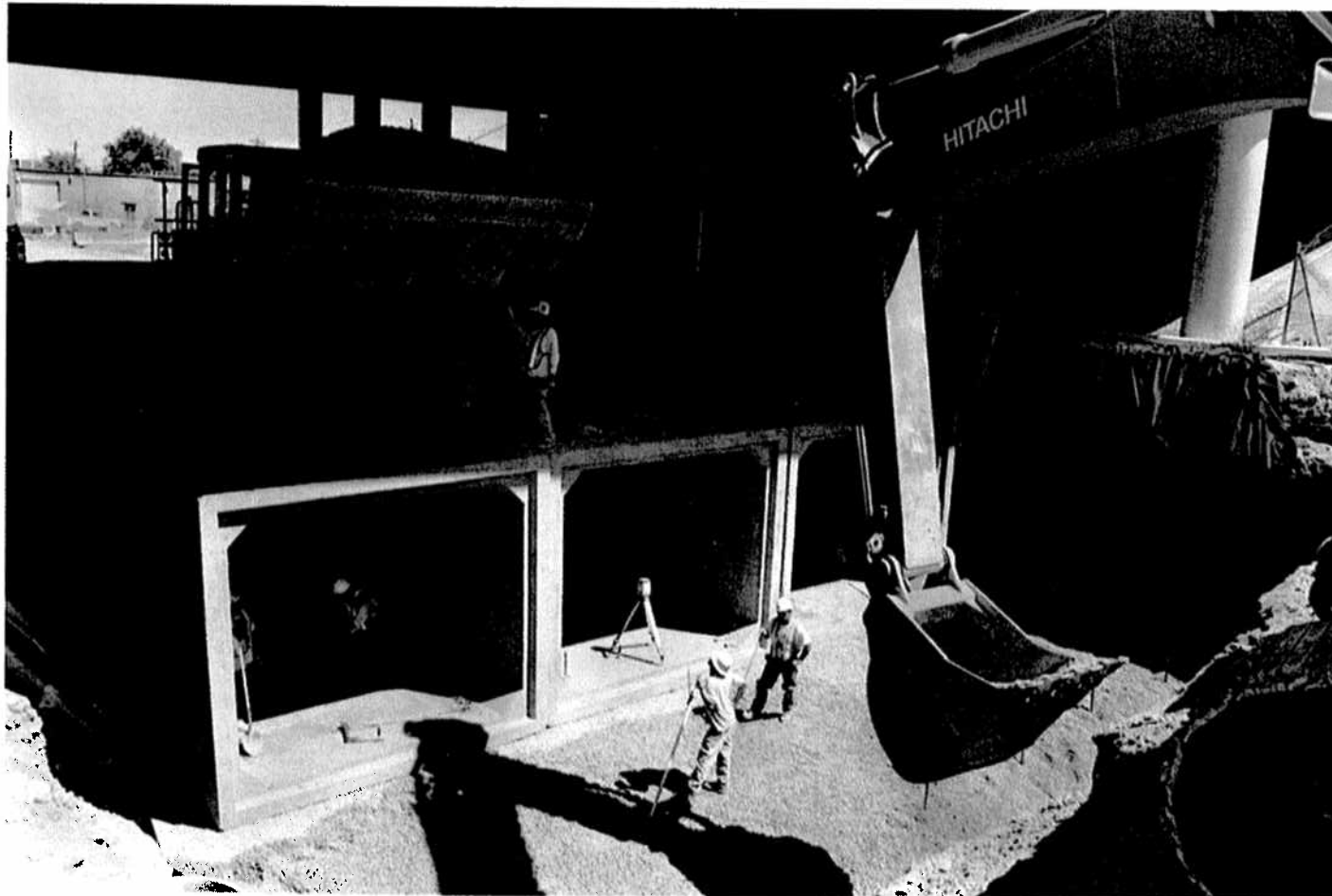
Future Projects

- Master Plan projects remaining to be built throughout Clark County
 - 62 detention basins
 - 415 miles of channel/storm drain
 - Estimated cost \$2.2 billion
 - Estimated 30 years to complete



Major Projects Completed

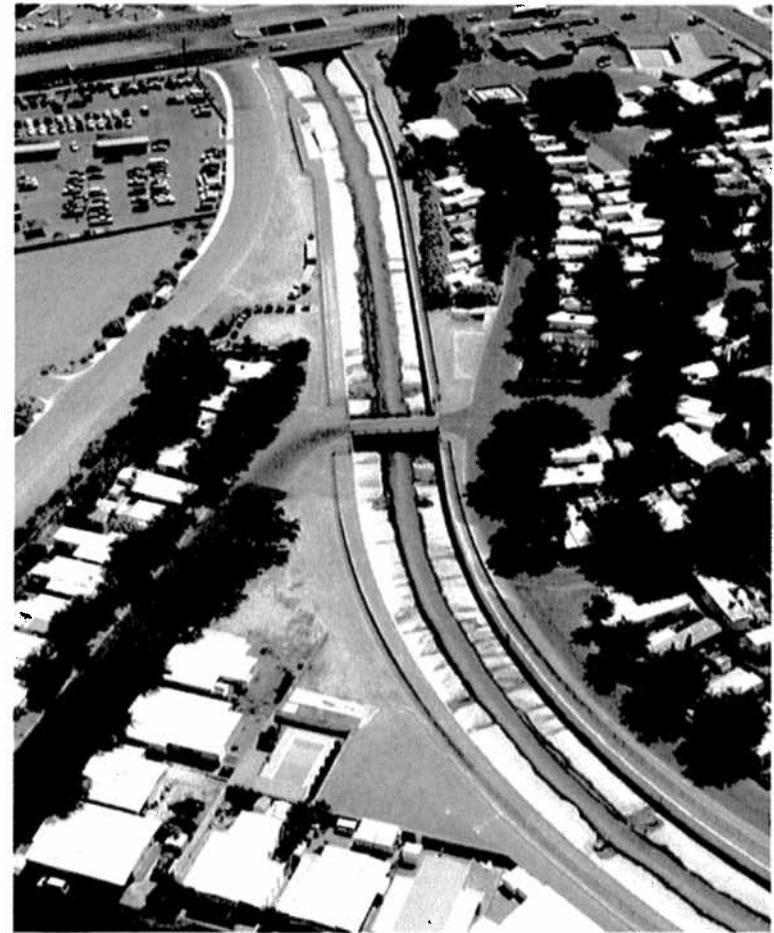
I-15 Freeway Channel



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Major Projects Completed

Flamingo Wash at Boulder Highway



Major Projects Completed

Gowan North Phase III



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Major Projects Completed

Cheyenne Peaking Basin (Las Vegas Wash)



Major Projects Completed

Duck Creek/Pittman Wash at Boulder Hwy



Major Projects Completed

Flamingo Wash



Tropicana & Flamingo Washes Project

- Cooperative project with U.S. Army Corps of Engineers, Clark County Public Works and the Regional Flood Control District
- Cost share is 75% Federal and 25% Local
- Total project cost estimated at \$336 million of which the District's share is \$84 million
- Project includes
 - 5 detention basins
 - 3 debris basins
 - 28 miles of channel

Flood Control Benefits

- Studies have shown that every \$1 spent on flood control improvements produces \$2 worth of benefits
 - Over 30,000 acres have been removed from flood zones
 - Improved traffic safety during flood events
 - Joint recreational use of facilities during dry weather where safety permits
- Flood control facilities are built for up to and including the 100-year flood
- Facilities are maintained by the District and will provide flood safety for generations to come
- Keep floods away from people
- Keep people away from floods

Questions?

www.regionalflood.org





Regional

Flood

Control

District

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ANNUAL REPORT 2005/06

*“Our success is attributed
to the many partnerships
we have enjoyed over the
past 20 years.”*

Larry Brown
RFCDD Chairman

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