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NEVADA DEPARTMENT OF PUBLIC SAFETY



Division of Parole and Probation
2007-2009 Biennial Budget

Budget Account 3740

John Allan Gonska, Chief

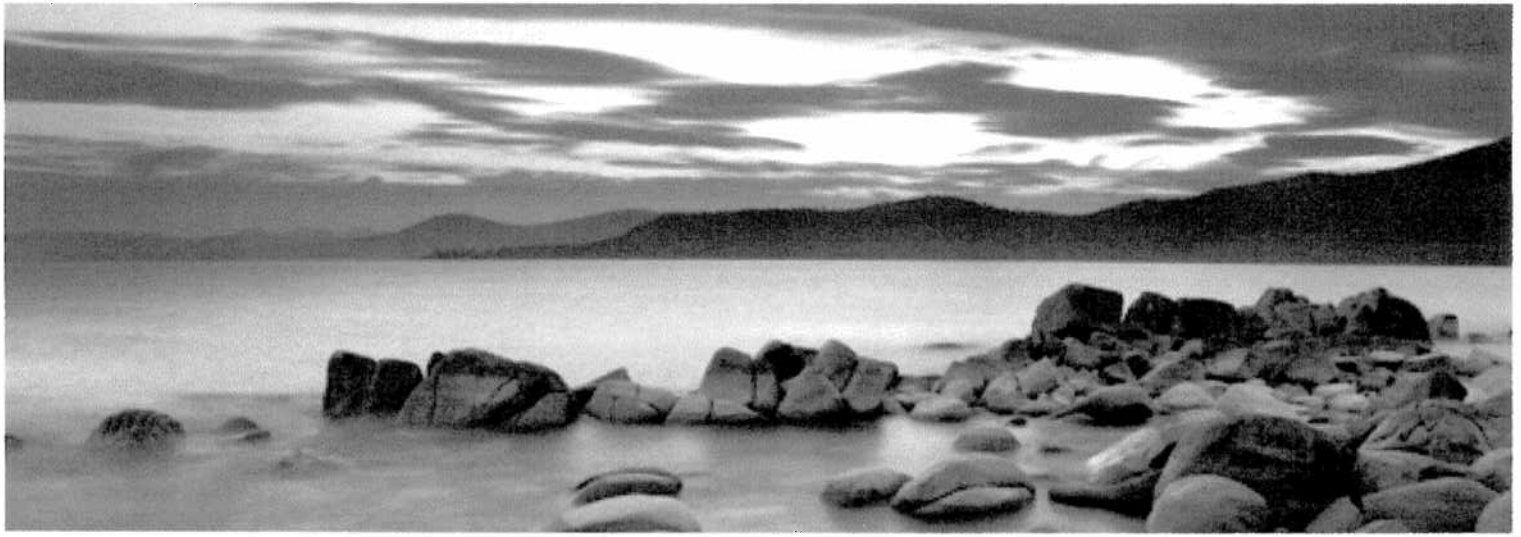
Philip Brown, Major
Northern Command
Central Command

Mark Woods, Acting Major
Headquarters Office, Carson City

Kevin Tice, Major
Southern Command

Nevada Department of Public Safety
Dedication, Pride, Service

EXHIBIT C Senate Committee on Finance
Date: 2-22-07 Page 1 of 17



Mission Statement

To monitor and enforce offender compliance, to assist offenders in successfully reintegrating into society, to ensure that objective sentencing information and recommendations are submitted to Nevada District Courts, to collect and distribute restitution funds to victims of crime, and to reduce crime through a partnership with criminal justice agencies and community correctional services.



Statutory Mandate

Under authority of NRS Chapters 176, 176A, 209, and 213:

The Division of Parole and Probation is accountable for the community supervision of probationers, parolees, and conditionally released inmates, which entails both law enforcement and case management duties.

Division of Parole and Probation

Program Descriptions

The Division of Parole and Probation fulfills a critical public safety need through the thorough investigation and effective supervision of offenders by:

- **Conducting pre-sentence investigations and making sentencing recommendations to the District Courts of Nevada**
- **Conducting pardon investigations and making recommendations to the Pardons Board**
- **Conducting pre-parole, conditional release and incoming Interstate Compact investigations to ensure appropriate community placement and supervision for offenders**
- **Monitoring and enforcing offender compliance with conditions of their community supervision while on parole, probation or as an inmate on residential confinement**
- **Reporting behavioral misconduct and supervision violations to the district courts of Nevada and the Parole Board**
- **Assisting offenders in successfully reintegrating into society**
- **Collecting restitution payments and disbursing monies received to victims of crime**

The Division is responsible for supervision of the majority of known dangerous and violent offenders residing in the State of Nevada.

This population is made up of:

- ☆ Nevada Parolees
- ☆ Nevada Probationers
- ☆ Inmates on Conditional Release
- ☆ Sex Offenders on Lifetime Supervision
- ☆ Parolees and Probationers transferred to Nevada via the Interstate Compact

Performance Indicators

Title	FY06 Projected Base	FY06 Actual	FY07 Work Program	FY08 Projected	FY09 Projected
Supervision Fee Collection	$2,927,574	$3,060,853	$2,927,574	$3,091,881	$3,122,800
Percent of Supervision Fees Collected	70%	68.5%	70%	70%	70%
Percent of Paroles Exited Successfully	68%	77%	68%	72%	72%
Percent of Probations Exited Successfully	68%	55%	68%	60%	60%
Percent of 305 DUI Program Successful Exits	87%	83%	87%	89%	89%
Percent of 317 Program Successful Exits	74%	56%	75%	60%	60%
Restitution Fees Collected For Victims	$3,868,332	$4,884,714	$3,868,332	$4,800,000	$4,800,000

Parole and Probation

Statewide Organizational Chart

HEADQUARTERS
1 – CHIEF
2 – CAPTAIN
3 – LIEUTENANT
4 – SERGEANT
1 – P&P SPECIALIST IV
1 – ADMN SERVICES OFFICER
1 – MGMT ANALYST II
1 – MGMT ANALYST I
1 – BUDGET ANALYST II
1 – P&P SPECALIST IV
3 – P& P SPECALIST iii
24 - P & p SPECALIST I
2 – AA IV
3 – AA III
3 – AAII
5 – AAI
2 – ADMIN AID
1 – ACCT ASST III
1 – ACCT ASST II
8 – ACCT ASST I
68 – TOTAL

NORTHERN COMMAND
1 – MAJOR
2 – CAPTAIN
4 – LIEUTENANT
9 – SERGEANT
62 – DPS OFFICER
1 – SUB ABUSE COUNSELOR
2 – P&P SPECIALIST IV
16 – P&P SPECIALIST III (4x.50)
3 – AA IV
9 – AA III
3 – AA II
6 – AA I
2 – ACCT ASST I
5 – ADMIN AID
124 – TOTAL

CENTRAL COMMAND
1 – CAPTAIN
1 – LIEUTENANT
4 – SERGEANT
14 – DPS OFFICER
3 – P&P SPECIALIST III
1 – AA III
2 – AA I
1 – ACCT ASST I
1 – ADMIN AID (2x.50)
28 – TOTAL

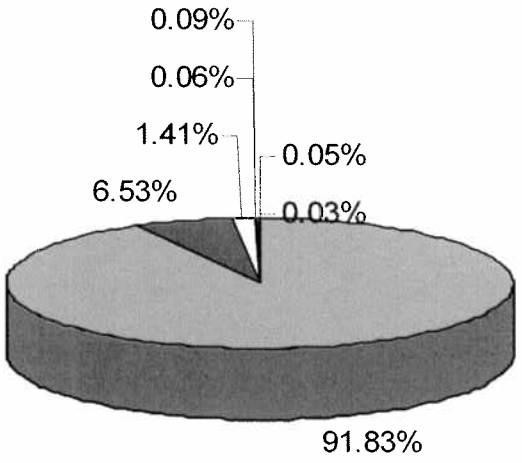
SOUTHERN COMMAND
1 – MAJOR
2 – CAPTAIN
11 – LIEUTENANT
18 – SERGEANTS
126 – DPS OFFICER
2 – SUB ABUSE COUNSELOR
8 – P&P SPECIALIST IV
37 – P&P SPECIALIST III
5 – AA IV
4 – AA III
7 – AA II
21 – AA I
9 – ADMIN AID
1 – SUPPLY TECH
2 – ACCT ASST I
255 – TOTAL

475 Total FTE

B/A 3740 Funding Sources

Proposed 2007 – 2009 funding

FY 08 Revenue Percent

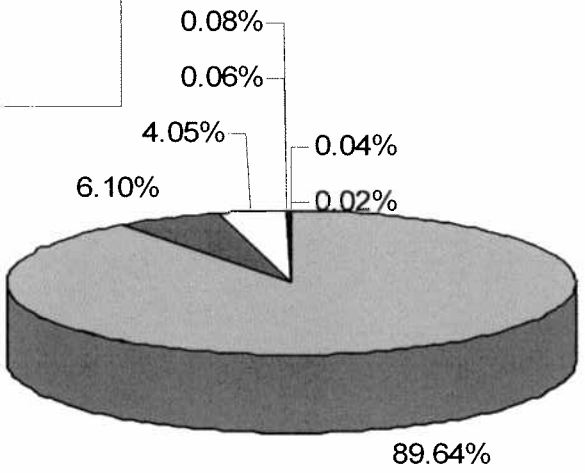


- General Fund Appropriation $43,476,024
- Supervision Fees $3,091,881
- General Fund Salary Adjust. $667,072
- House Arrest Fees $30,000
- Psych Sexual Eval. Fees $42,779
- Genetic Marker Testing Fees $22,735
- Reimbursement of Expenses $12,354

Total $47,342,845

FY06 Actual	FY07 Budgeted
$38,229,828	$41,693,772

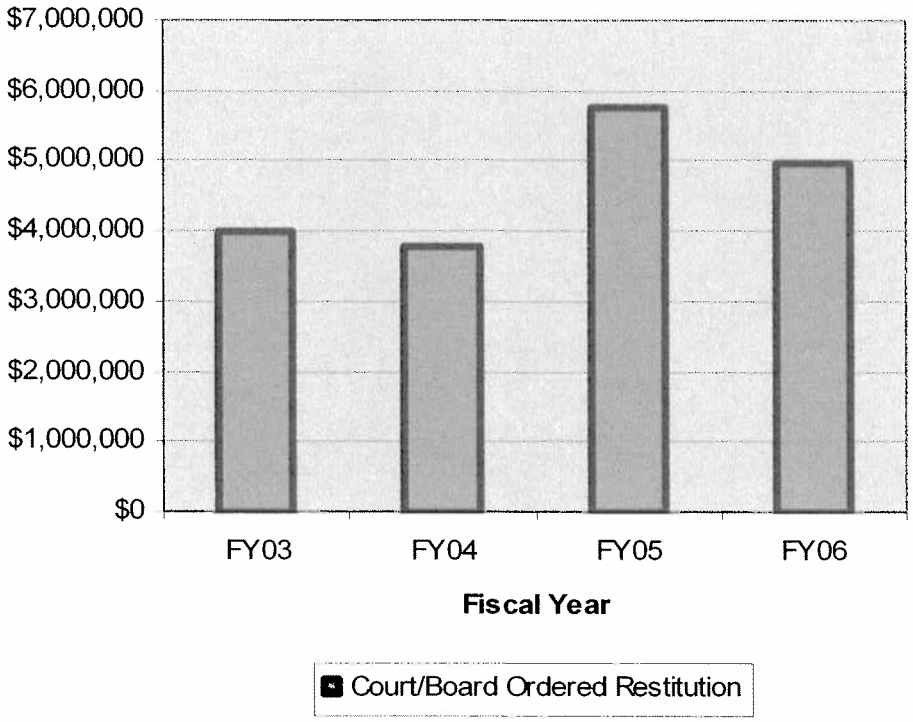
FY 09 Revenue Percent

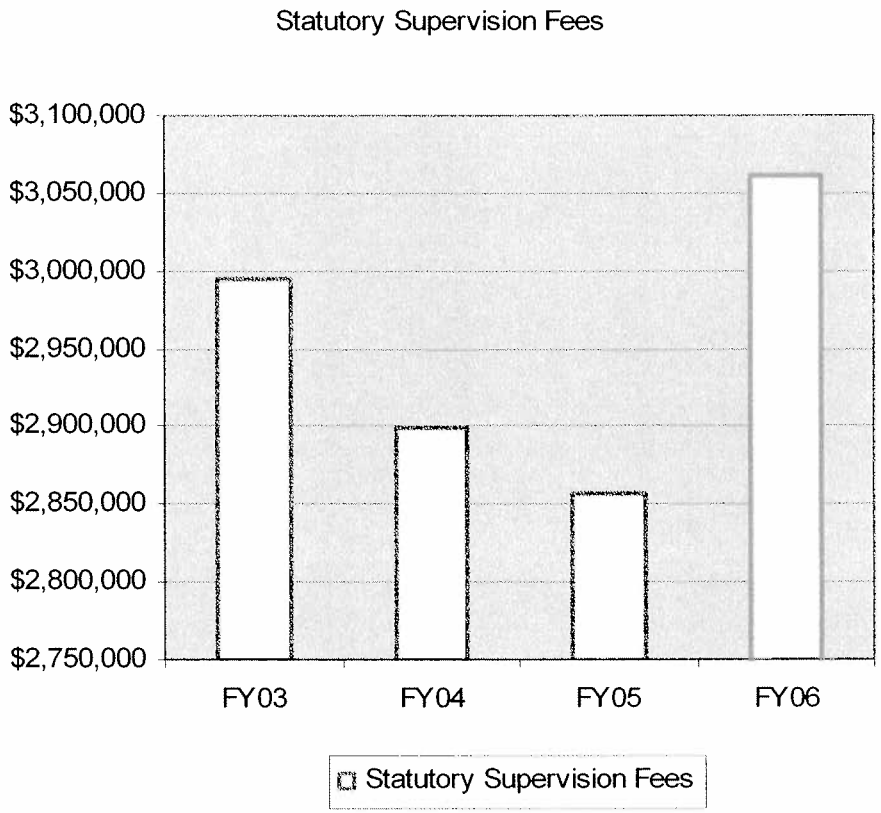


- General Fund Appropriation $45,859,743
- Supervision Fees $3,122,800
- General Fund Salary Adjust. $2,070,828
- House Arrest Fees $30,000
- Psych Sexual Eval. Fees $43,207
- Genetic Marker Testing Fees $22,962
- Reimbursement of Expenses $12,478

Total $51,162,018

Total Revenue Collection History





b

Significant Division Events

- **The Division started their Anti- Methamphetamine Initiative in July 2006.**

– *Number of positive methamphetamine tests*	*783*
– *Number of weapons confiscated during search*	*21*
– *Number of drugs/paraphernalia confiscated*	*98*
– *Number of times Child Protective Services contacted*	*80*
– *Number of arrests/petitions for revocation of supervision*	*299*
– *Number of non-custody sanctions/treatment strategy implemented*	*484*

- **Offender (under the influence of methamphetamine) fatally shot in the Reno Office of Parole and Probation after assaulting officers and attempting to take officer's weapon.**
- **Operation Scarecrow 2: Targeted Tier 2 & 3 sex offenders on Halloween night 2006 which resulted in 6 offenders arrested for failure to comply with Halloween Trick or Treat restrictions.**
- **Operation Dirty Bird: Targeted 18 hardcore gang members; 5 offenders were arrested, drugs and weapons were confiscated.**
- **ICE: Targeted individuals who had deportation warrants and some of the Division's violent and sex offenders. 57 of the Divisions offenders were arrested.**
- **GPS Sex Offender Study: 90 day pilot program in Las Vegas was a success and received positive media attention.**
- **The Freedom Tree: The olive tree planted in the 1970's at the Campos building in memory of the Viet Nam MIA's and POW's was moved to the VA Cemetery in Boulder City. $21,000 in private funds were raised for this undertaking.**
- **Reality TV: Shooting began in Las Vegas in Sept 2006, for "State Parole: the Real Story", in which the Nevada Division of Parole & Probation is featured.**

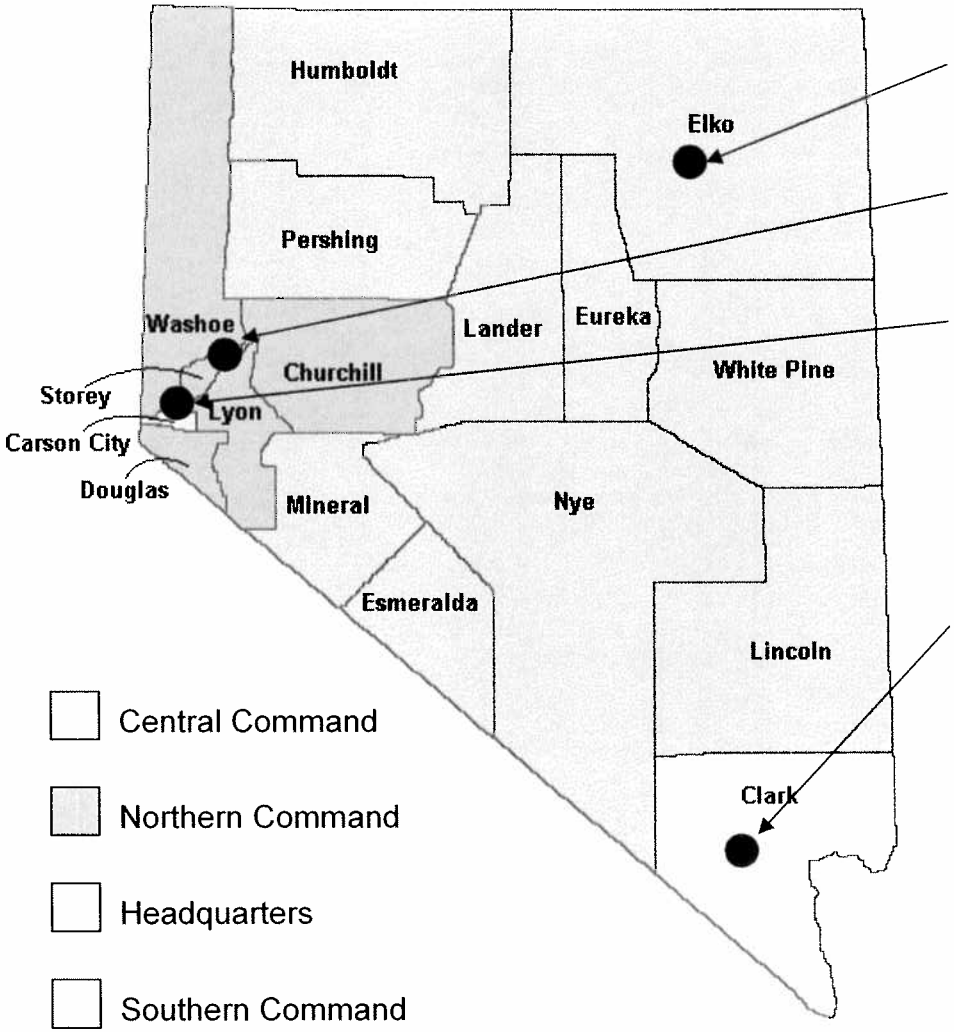


Division Goals

- ***To become the premier Parole and Probation agency within the United States.***

- ***To better serve and protect the citizens of Nevada.***

Offender Population



Central Command: **700**

Northern Command: **3,786**

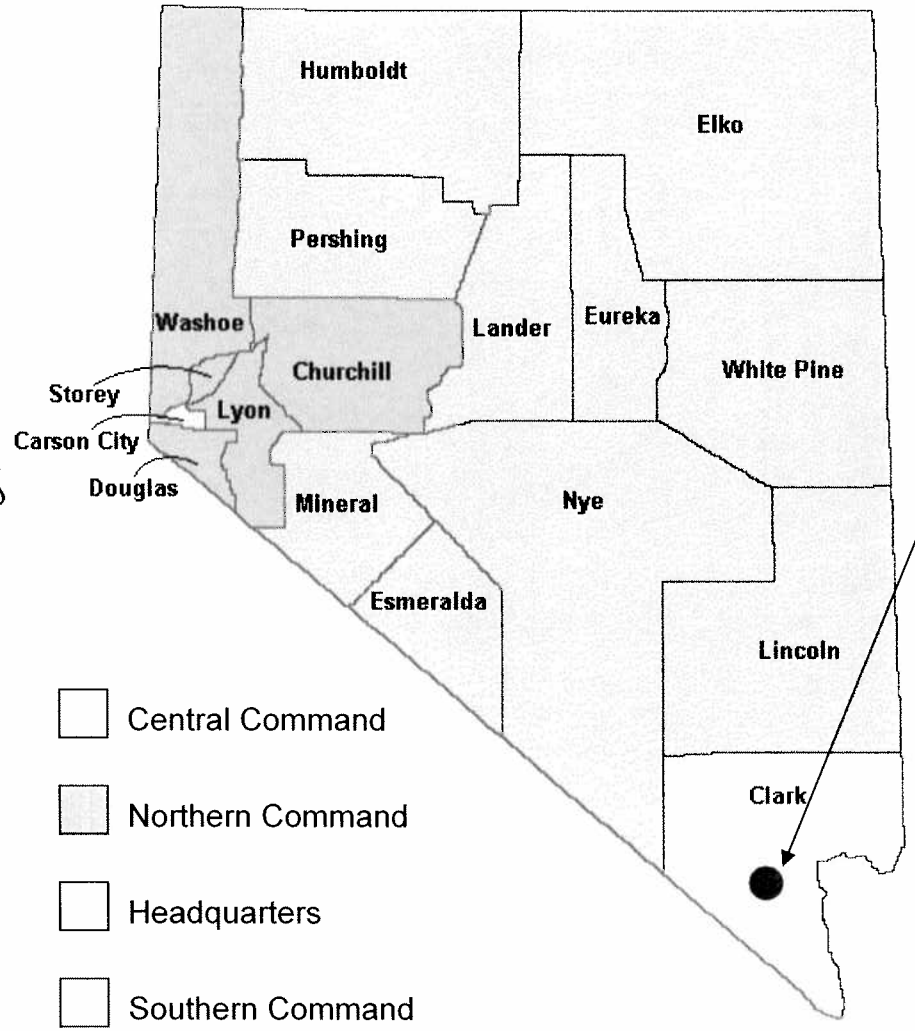
Headquarters:
Interstate Compact – **1,251**
Prerelease – **1,267**
Fugitive Apprehension – **2,954**

Southern Command: **9,627**

Total
19,585
(as of 01/01/2007)

Budget Request – M-200

Case Driven Maintenance Decision Unit



Southern Command

24 Additional personnel requested in order to maintain services at current level.

2 – DPS Sergeant

18 – DPS Officer

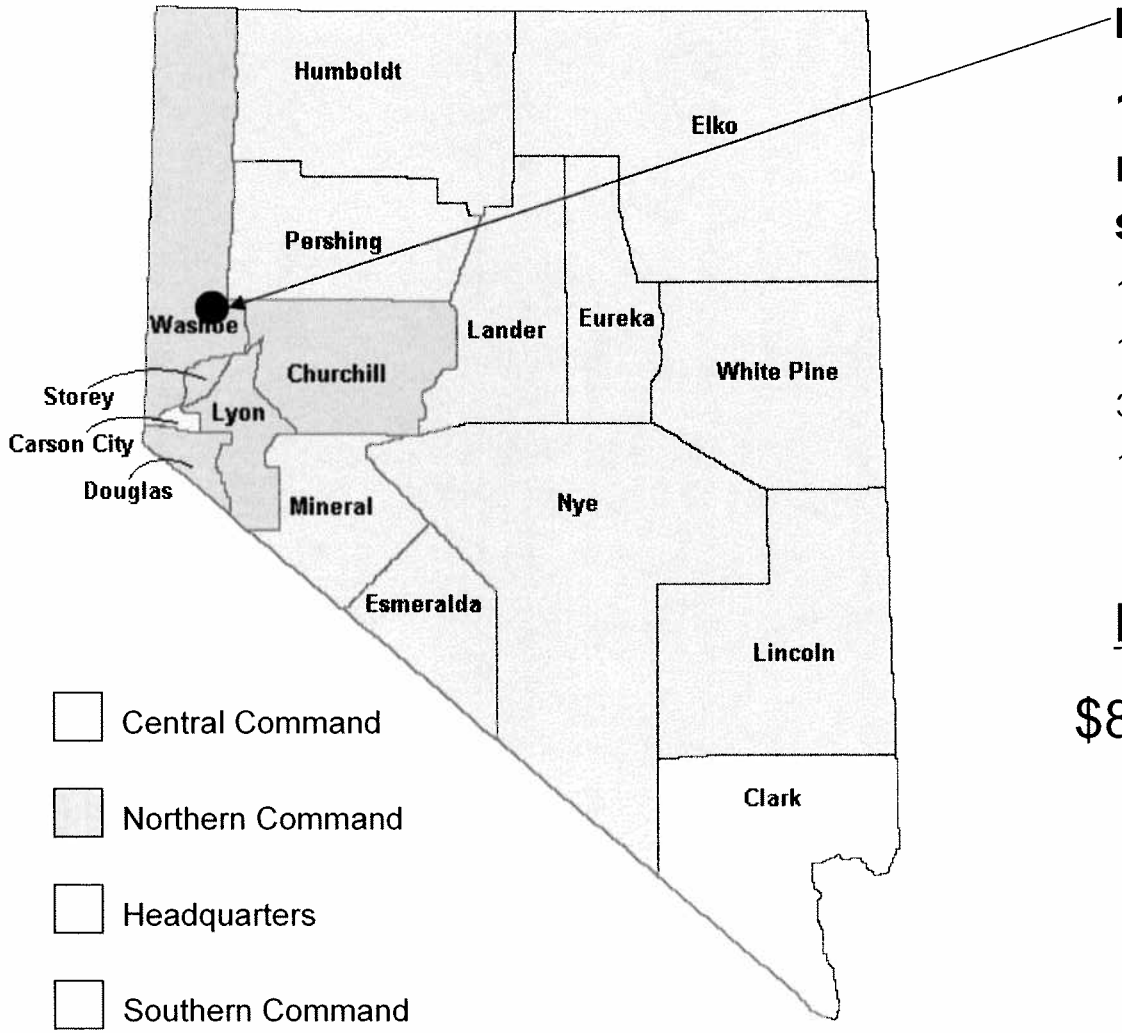
2 – P&P Specialist

2 – Admin Assistant

FY 08	FY 09
$1,275,877	$1,948,246

Budget Request – M-201

Case Driven Maintenance Decision Unit



Northern Command

16 Additional personnel requested in order to maintain services at current level.

1 – DPS Sergeant

11 – DPS Officer

3 – P&P Specialist

1 – Admin Assistant

FY 08	FY 09
$833,658	$1,333,928



Enhancements

In Priority Order

- **E-710: Replacement Equipment – Scheduled replacement of 114 Computers each fiscal year.**
  FY2008 $ 211,854 FY2009 $208,848 (Department One Shot)

- **E-251: 10 Additional Parole and Probation Specialist III positions- withdrawn without prejudice. (As of 02/07/2007, 3 Specialists for Las Vegas plus a statewide study of PSI's)**

- **E-727: 35 Additional Motor Pool vehicles to enhance the needs of the Division.**
  FY2008 $ 271,917 FY 2009 $226,228



SPWB 2007 Project # C22
Artists rendering

Architect: SH Architecture

SPWB 2007 Project # C22 Progress & Status

- Current "Campos" Facility constructed in 1954
- Facility Condition Analysis Project # 03 P02
- Design Development Programming Project # 05 P08
- Construction and FFE Project # 07 C22 (awaiting 2007 Legislative Session approval/funding)



Conclusion and Goals

Enhancements and requested staff, under state budget constraints, will assist us to achieve our goals:

- To become the premier Parole and Probation agency within the United States
- To make every attempt to ensure that restitution that is owed to the victims of crimes is paid in a timely manner
- To better serve the citizens of Nevada utilizing our two supervision strategies and to protect the community and tourists from dangerous offenders
- To ensure that both sworn and civilian staff receive needed resources
- To ensure we have less than 10% staff vacancy rate