

State of Nevada
NEVADA SILVER HAired LEGISLATIVE FORUM
(Nevada Revised Statutes 427A.320 through 427A.400)



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Mary Shope, Coordinator



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Clare Tobler, Vice President

Clo Banks, Secretary
Vicki L. Cameron, Treasurer

MEMORANDUM

DATE: June 21, 2016
TO: Treasurer and President, Nevada Silver Haired Legislative Forum
FROM: Mary Shope, Coordinator, NSHLF, Legislative Counsel Bureau
SUBJECT: Treasurer's Report

This memorandum furnishes a status report on the budget and expenditures of the Nevada Silver Haired Legislative Forum, as of 05/31/2016, for the fiscal year beginning on July 1, 2015, and ending on June 30, 2016.

Total Budget FY15/16 (Appropriations)			\$6,207.00
Beginning Balance (from last report 03/31/2016)			\$3,914.18
Expenditures			
Travel (per diem)	April 2016	\$ 12.00	
	May 2016	\$ 263.00	
	Subtotal:	\$ 275.00	
Transportation	April 2016	\$ 39.96	
	May 2016	\$ 615.25	
	Subtotal:	\$ 655.21	
Supplies	April 2016	\$0	
	May 2016	\$0	
	Subtotal:	\$0	
Total Expenditures (03/31/2016 – 05/31/2016)			\$ 930.21
Remaining Balance (05/31/2016)			\$2,983.97

Budget Report

For Fiscal: 2015-2016 Period Ending: 05/31/2016

Department: 335 - Silver Haird Forum

Revenue

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
1-40-335-4000	6,207.00	6,207.00	0.00	6,207.00	0.00	0.00	0.00 %
APPROPRIATIONS	6,207.00	6,207.00	0.00	6,207.00	0.00	0.00	0.00 %
Revenue Total:	6,207.00	6,207.00	0.00	6,207.00	0.00	0.00	0.00 %
Expense							
1-40-335-6200	5,000.00	5,000.00	263.00	864.00	0.00	4,136.00	82.72 %
IN-STATE TRAVEL (PER DIEM)							
1-40-335-6215	0.00	0.00	0.00	11.00	0.00	-11.00	0.00 %
NON-PS VEHICLE RENTAL /S							
1-40-335-6230	0.00	0.00	119.79	295.62	0.00	-295.62	0.00 %
PUBLIC TRANSPORTATION IN-STATE							
1-40-335-6240	0.00	0.00	297.90	1,128.03	0.00	-1,328.03	0.00 %
PERSONAL VEHICLE IN-STATE							
1-40-335-6250	0.00	0.00	197.96	662.88	0.00	-662.88	0.00 %
COMM AIR TRANS IN-STATE							
1-40-335-7170	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
MEETINGS, REGISTRATIONS AND DUES							
1-40-335-7210	0.00	0.00	0.00	4.34	0.00	-4.34	0.00 %
POSTAGE							
1-40-335-7740	165.00	165.00	0.00	21.00	0.00	144.00	87.27 %
SUPPLIES-OPERATING							
1-40-335-7750	542.00	542.00	0.00	34.32	0.00	507.68	93.67 %
SUPPLIES-PRINTING & COPYING							
1-40-335-7810	0.00	0.00	0.00	1.84	0.00	-1.84	0.00 %
TELEPHONE CHARGES							
Expense Total:	6,207.00	6,207.00	878.25	3,223.03	0.00	2,983.97	48.07 %
Department: 335 - Silver Haird Forum Surplus (Deficit):	0.00	0.00	-878.25	2,983.97	0.00	2,983.97	0.00 %