

**SPECIALTY COURT PROGRAM
REVENUE TRENDS
(September 20, 2016)**

Revenue Source	Actuals						FY 2016 Includes GF Appropriation
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		
General Fund Appropriation (see footnote)	-	-	-	-	-	-	2,521,692
Administrative Assessment (NRS 176.059)	1,717,568 -2.8%	1,634,164 -4.9%	1,496,332 -8.4%	1,380,404 -7.7%	1,453,922 5.3%		1,453,922 5.3%
Specialty Court Administrative Assessment (NRS 176.0613)	3,803,260 -2.1%	3,659,787 -3.8%	3,358,074 -8.2%	3,053,326 -9.1%	2,876,809 -5.8%		2,876,809 -5.8%
DUI Fee (SB 224, '13 Session, NRS 484C)	-	-	217,213 0.0%	647,668 198.2%	664,935 2.7%		664,935 2.7%
Bond Forfeitures (NRS 178.518)	110,481 -22.7%	118,765 7.5%	92,481 -22.1%	88,016 -4.8%	132,166 50.2%		132,166 50.2%
Revenue Totals	5,631,309 -2.8%	5,412,715 -3.9%	5,164,100 -4.6%	5,169,414 0.1%	5,127,832 -0.8%		7,649,524 48.0%
Change in Value from previous year	(161,828)	(218,594)	(248,615)	5,314	(41,582)		2,480,110

*In 2016, the Legislature authorized \$3,000,000 in supplemental funding mainly from the general fund but also from DUI fees for which they agreed to continue through 2017. In 2017, the Legislature authorized another \$3,000,000 from the same funding sources, but also agreed to restore reserves which suffered as a result of continued revenue declines. They authorized \$1,131,160 from the general fund to restore reserves.