



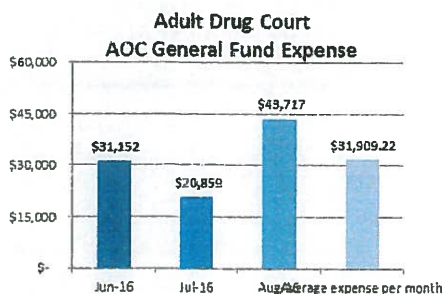
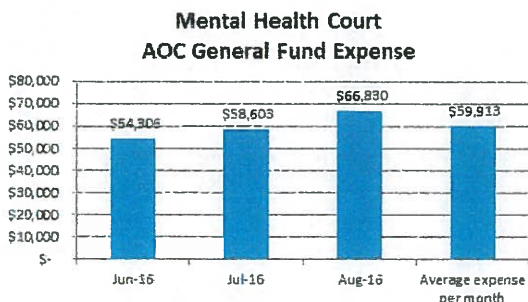
**EIGHTH JUDICIAL DISTRICT COURT
SPECIALTY COURT FUNDING
UPDATE - AOC GENERAL FUND ALLOCATION
September 27, 2016**

The Nevada Supreme Court's Administrative Office of the Courts (AOC) through its specialty court funding committee has approved funding in the amount of \$652,438 for Adult Drug Court and \$712,938 and \$802,938 for Mental Health Court in FY 2016 and 2017 respectively. The FY 2017 allocation for mental health court included dedicated participant slots for limited jurisdiction courts (37 LVJC and 13 outlying). In addition, the AOC approved partial funding (\$49,178) for a Veterans Treatment Court Coordinator for FY 2017.

The Eighth Judicial District Court received its first disbursement in November of 2015. Attachment one and two details the FY 2016 year-end program statistics. As you can see, as of July 31, 2016, we had 59 current active clients in mental health court and 60 in adult drug court. As of today, we have 80 current active general fund clients participating in mental health court and 87 general fund clients participating in drug court. In total, with all funding sources we are serving 342 adult drug court participants and 147 mental health court clients that would otherwise be on probation through general supervision or in prison.

Because of the relatively late start in FY 2016, the Eighth Judicial District Court returned \$1,167,196 in unspent general fund money. However, FY 2017 appears to be on track.

When analyzing the most recent three consecutive months of June, July, August, you will see in the charts below that mental health court is averaging \$59,913 per month which projects to \$719,000 in total annual expenditures. This does not include \$90,000 that will go to SNAMHS for a dedicated LCSW for mental health court evaluations in the jails. In drug court, the average cost per month is \$31,909 which projects to \$383,000. In sum, mental health court is unlikely to return any general fund allocation and at this time, drug court (assuming no additional growth) may return approximately \$269,438.



**Supreme Court of Nevada
Administrative Office of the Courts
Specialty Court Statistical Report
FY 2016**

Mental Health Court

Name of Specialty Court (One report per program):

Funding Source:

☐ AB29 Funding

☒ General Fund Funding

Reporting Period (Please check appropriate box):

☐ 1st Quarter
July 1 - September 30
Report Due - October 31

☐ 2nd Quarter
October 1 - December 31
Report Due - January 31

☐ 3rd Quarter
January 1 - March 31
Report Due - April 30

☒ 4th Quarter
April 1 - June 30
Report Due - July 31

Please complete the following and return signed originals to the Administrative Office of the Courts by the dates indicated. Please see the "Instructions for Completing" on the supplemental page for definitions of terms and directions for completion.

Please remit form to: Vicki Elefante, Court Services Analyst
Administrative Office of the Courts
201 South Carson Street, Suite 250
Carson City, Nevada 89701-4702
Phone: 775.687.9807 - Fax: 775.687.9811

1. Number of active clients on the last day of the previous quarter.
 2. Number of new clients/admissions who entered treatment during the quarter.
 3. Number of clients who volunteered to enter a treatment program and pay for their own expenses during the quarter.
 4. Number of clients who graduated during the quarter.
 5. Number of clients that were terminated from the program during the quarter (other than lines 5-9).
 6. Number of clients that were self-terminations/voluntary withdrawals from the program during the quarter.
 7. Number of deceased clients during the quarter.
 8. Number of clients who requested and were granted a transfer to a program in another jurisdiction during the quarter.
 9. Number of clients who were transferred to another program within the same jurisdiction during the quarter.
 10. Number of current active clients on the last day of the quarter.
- Number of drug free babies born to participants in the program or to recent graduates from the program during the quarter.
- Number of clients on bench warrant status during the quarter.

| EXAMPLE | | 1st Quarter July 1 - September 30 Report Due - October 31 | | 2nd Quarter October 1 - December 31 Report Due - January 31 | | 3rd Quarter January 1 - March 31 Report Due - April 30 | | 4th Quarter April 1 - June 30 Report Due - July 31 | |
|---------|-----|---|------|---|---|--|--|--|--|
| 25 | 0 | 0 | 0 | 2 | 2 | 28 | | | |
| + 15 | + 0 | + 2 | + 26 | + 36 | | | | | |
| + 5 | + 0 | + 0 | + 0 | + 0 | | | | | |
| - 7 | - 0 | - 0 | - 0 | - 0 | | | | | |
| - 3 | - 0 | - 0 | - 0 | - 5 | | | | | |
| - 1 | - 0 | - 0 | - 0 | - 0 | | | | | |
| - 1 | - 0 | - 0 | - 0 | - 0 | | | | | |
| - 0 | - 0 | - 0 | - 0 | - 0 | | | | | |
| - 2 | - 0 | - 0 | - 0 | - 0 | | | | | |
| = 31 | = 0 | = 2 | = 28 | = 59 | | | | | |
| 2 | 0 | 0 | 0 | 0 | | | | | |
| 2 | 0 | 0 | 3 | 9 | | | | | |

Timothy Andrews, ESQ.

Prepared by

Date

Approved by (Judge's Signature)

Date

Attachment 7

**Supreme Court of Nevada
Administrative Office of the Courts
Specialty Court Statistical Report
FY 2016**

Adult Drug Court

Name of Specialty Court (One report per program):

Funding Source:

☐ AB29 Funding

☒ General Fund Funding

Reporting Period (Please check appropriate box):

☐ 1st Quarter
July 1 - September 30
Report Due - October 31

☐ 2nd Quarter
October 1 - December 31
Report Due - January 31

☐ 3rd Quarter
January 1 - March 31
Report Due - April 30

☒ 4th Quarter
April 1 - June 30
Report Due - July 31

Please complete the following and return signed originals to the Administrative Office of the Courts by the dates indicated. Please see the "Instructions for Completing" on the supplemental page for definitions of terms and directions for completion.

Please remit form to: Vicki Elefante, Court Services Analyst
Administrative Office of the Courts
201 South Carson Street, Suite 250
Carson City, Nevada 89701-4702
Phone: 775.687.9807 - Fax: 775.687.9811

1. Number of active clients on the last day of the previous quarter.
 2. Number of new clients/admissions who entered treatment during the quarter.
 3. Number of clients who volunteered to enter a treatment program and pay for their own expenses during the quarter.
 4. Number of clients who graduated during the quarter.
 5. Number of clients that were terminated from the program during the quarter (other than lines 5-9).
 6. Number of clients that were self-terminations/voluntary withdrawals from the program during the quarter.
 7. Number of deceased clients during the quarter.
 8. Number of clients who requested and were granted a transfer to a program in another jurisdiction during the quarter.
 9. Number of clients who were transferred to another program within the same jurisdiction during the quarter.
 10. Number of current active clients on the last day of the quarter.
- Number of drug free babies born to participants in the program or to recent graduates from the program during the quarter.
- Number of clients on bench warrant status during the quarter.

| EXAMPLE | | | | 1st Quarter July 1 - September 30 Report Due - October 31 | | | | 2nd Quarter October 1 - December 31 Report Due - January 31 | | | | 3rd Quarter January 1 - March 31 Report Due - April 30 | | | | 4th Quarter April 1 - June 30 Report Due - July 31 | | | |
|---------|----|---|---|---|---|---|---|---|---|---|----|--|----|---|----|--|----|--|--|
| | 25 | | 0 | | 0 | | 0 | | 0 | | 6 | | 41 | | 23 | | 44 | | |
| | 15 | + | 0 | | 0 | + | 6 | | 0 | + | 0 | | 0 | + | 0 | | 0 | | |
| | 5 | + | 0 | | 0 | + | 0 | | 0 | + | 0 | | 0 | + | 0 | | 0 | | |
| | 7 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 3 | - | 0 | | 7 | | |
| | 3 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | | |
| | 1 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | | |
| | 1 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | | |
| | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | | |
| | 2 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | - | 0 | | 0 | | |
| | 31 | = | 0 | | 0 | = | 6 | | 0 | = | 44 | | 0 | = | 60 | | 0 | | |
| | 2 | | 0 | | 0 | | 0 | | 0 | | 15 | | 0 | | 0 | | 12 | | |

Timothy Andrews, ESQ.

Prepared by

Approved by (Judge's Signature)

Date

Date