

REVISED WORK PROGRAM LIST

- E. **APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS. *Agenda Item D has been revised to Agenda Item E.***
1. **Office of the Governor - State Energy Office - Renewable Energy Account - FY 2018** - Addition of \$600,000 in Volkswagen Settlement funds to support the expansion of the Nevada Electric Highway (NEH) project. Requires Interim Finance approval since the amount added to the NEH category exceeds \$75,000. **RELATES TO ITEMS E.2 and L.12.c.1. Work Program #C42572.**
 2. **Office of the Governor - State Energy Office - Renewable Energy Account - FY 2019** - Addition of \$3,131,104 in Volkswagen Settlement funds and transfer of \$596,221 from the Reserve category to the Energy Programs category to support the expansion of the Nevada Electric Highway (NEH) project. Requires Interim Finance approval since the amount added to the NEH category exceeds \$75,000. **RELATES TO ITEMS E.1 and L.12.c.1. Work Program #C42608**
 3. **Office of the Attorney General - Grants Unit - FY 2018** - Addition of \$269,887 in federal Services, Training, Officers, Prosecutors (STOP) Violence Against Women Act grant funds and transfer of \$52,221 from the Personnel Services category to the STOP grant category, \$19,076 from the Sexual Assault Services Program grant category to the STOP grant category and \$1,412 from the Reserve for Federal Funds category to the STOP grant category to continue support for services to women who are victims of violence. Requires Interim Finance approval since the amount added to the STOP grant category exceeds \$75,000. **Work Program #C42661**
 4. **Office of the Attorney General - Grants Unit - FY 2018** - Addition of \$246,120 in Sexual Assault Services Program (SASP) grants funds to continue support services and related assistance to victims of sexual assault. Requires Interim Finance approval since the amount added to the SASP grant category exceeds \$75,000. **Work Program #C42668**
 5. **Office of the Attorney General - State Settlements - FY 2018** - Addition of \$58,422 in Settlement Income revenue to assist the Nevada Military Support Alliance in funding the expansion of the Veterans Guest House. Requires Interim Finance approval since the amount added to the Transfer to Veterans Home category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42607**
 6. **Department of Administration - Fleet Services - FY 2018** - Transfer of \$94,065 from the Reserve category to the Vehicle Operation category to cover costs of outside maintenance, gasoline expenditures, and vehicle supplies for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Vehicle Operation category exceeds \$75,000. **Work Program #C42543**

7. **Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2018** - Addition of \$25,625 in Insurance Recoveries and transfer of \$36,743 from the Reserve category to the Vehicle Purchase category to purchase three replacement vehicles. Requires Interim Finance approval since the amount added to the Vehicle Purchase category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42599**
8. **Department of Administration - State Library, Archives and Public Records - COOP Libraries Auto Network - FY 2018** - Transfer of \$27,197 from the Personnel Services category to the Cooperative Libraries Automated Network (CLAN) Operating Expense category to support ongoing information technology service contracts and a new operational audit contract. Requires Interim Finance approval since the cumulative amount added to the CLAN Operating Expense category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C42666**
9. **Department of Administration - Nevada State Library, Archives and Public Records - Mail Services - FY 2018** - Transfer of \$61,831 from the Equipment category to the Operating category to properly account for equipment leasing costs. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.10. Work Program #C42466**
10. **Department of Administration - Nevada State Library, Archives and Public Records - Mail Services - FY 2019** - Transfer of \$61,831 from the Equipment category to the Operating category to properly account for equipment leasing costs. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.9. Work Program #C42474**
11. **Department of Administration - State Public Works Division - Marlette Lake - FY 2018** - Transfer of \$40,925 from the Operating category to the Equipment category to fund the purchase and installation of freshwater circulation equipment for the Hobart Reservoir. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42634**
12. **Department of Taxation - Marijuana Regulation and Control Account - FY 2018** - Transfer of \$1,090,000 from the Reserve category to the Transfer to Marijuana Holding category to hold certain unallocated distributor licensing fees paid in 2017 pursuant to a temporary injunction by the Nevada Supreme Court. Requires Interim Finance approval since the amount added to the Transfer to Marijuana Holding category exceeds \$75,000. **Work Program #C42078**

- 13. Department of Taxation - Marijuana Regulation and Control Account - FY 2018 -** Addition of \$92,688 in Excise Tax - MMT revenue, addition of \$3,305,230 in Excise Tax - Wholesale revenue, addition of \$880,000 in Establishment Application Fees revenue, deletion of \$267,501 in Establishment License Fees revenue, addition of \$203,819 in Time and Effort Assessments revenue, addition of \$93,750 in Civil Penalties revenue and addition of \$110,625 in Treasurer's Interest Distribution revenue in order to align revenue authority to anticipated amounts and increase the amount to be transferred to the Distributive School Account at the close of FY 2018 and the amount to be reserved for balance forward to FY 2019. Requires Interim Finance approval since the amount added to the Transfer to Distributive School Account category exceeds \$75,000. **Work Program #C42684. RELATES TO ITEM E. 14. WITHDRAWN 3-23-18.**
- 14. Department of Education - Distributive School Account - FY 2018 -** Addition of \$6,962,573 in Marijuana funds transferred from the Department of Taxation for the operating of school districts and charter schools. Requires Interim Finance approval since the amount added to the Basic Support Aid to Schools category exceeds \$75,000. **Work Program #C42689. RELATES TO ITEM E. 13. WITHDRAWN 3-23-18**
- 15. Department of Education - School Remediation Trust Fund - FY 2018 -** Addition of \$2,363,671 in Prior Year Refunds revenue to provide authority to move funds that were deposited to the General Fund in error for the New Teacher Incentives program. Requires Interim Finance approval since the amount added to the New Teacher Incentives category exceeds \$75,000. **Work Program #C42506**
- 16. Department of Education - Teach Nevada Scholarship Program - FY 2018 -** Addition of \$207,539 in Prior Year Refunds revenue to provide authority to move funds that were deposited to the General Fund in error for the Teach Nevada Scholarship program. Requires Interim Finance approval since the amount added to the Teach Nevada Scholarship category exceeds \$75,000. **Work Program #C42492**
- 17. Department of Education - Assessments and Accountability - FY 2018 -** Transfer of \$1,309,466 from the Reserve category to the Diploma Pathways Aid-to-School category and transfer of \$30,000 from the Reserve category to the Diploma Pathways Marketing category to fund the College and Career Ready High School Diploma Pathways program and marketing campaign pursuant to Assembly Bill 7 of the 2017 Legislative Session. Requires Interim Finance approval since the amount transferred to the Diploma Pathways Aid-To-School category exceeds \$75,000. **Work Program #C42331**

18. **Department of Education - Assessments and Accountability - FY 2018** - Addition of ~~\$59,639~~ **\$75,750** in federal National Assessment of Educational Progress (NAEP) grant funds and \$6,986 in federal National Co-op Stat System grant funds to align state authority with federal funds available to continue to assess Nevada students to provide student academic progress over time. Requires Interim Finance approval since the amount added to the NAEP Task Order category exceeds 10 percent of the legislatively approval amount for that category. **Work Program #C42674. REVISED 3-20-18**
19. **Department of Education - Data Systems Management - FY 2019** - Transfer of \$45,031 from the Master Services Agreement (MSA) Contractors category to the Personnel Services category to fund the projected increase in salary costs related to reclassification of an Administrative Assistant position to a Business Process Analyst position. Requires Interim Finance approval since the amount transferred from the MSA Contractors category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E. RECLASSIFICATION - DEPARTMENT OF EDUCATION. Work Program #C42300**
20. **Department of Education - Gear Up - FY 2018** - Addition of ~~\$655,563~~ **\$298,593** in federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant funds *and transfer of \$356,970 from Gear Up Scholarship Awards category to the Aid to Schools category* to align state and federal authority to continue programs to improve educational opportunities for economically disadvantaged children. Requires Interim Finance approval since the amount added to the GEAR UP Aid to Schools category exceeds \$75,000. **Work Program #C42601. REVISED 3-20-18**
21. **Department of Education - Office of Early Learning and Development - FY 2018** - Addition of ~~\$4,632,441~~ **\$4,550,603** in federal Preschool Development grant funds to align state authority with federal grant authority to continue to enhance a preschool program infrastructure that will enable the delivery of high-quality preschool services to children and expand high-quality preschool programs in targeted communities. Requires Interim Finance approval since the amount added to the Nevada Ready Preschool category exceeds \$75,000. **Work Program #C42320. REVISED 3-20-18.**
22. **Nevada System of Higher Education (NSHE) - Performance Funding Pool - FY 2019** - Deletion of \$91,266,734 in Budgetary Transfers to distribute funding based on performance outcomes to the universities, state colleges and community colleges. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42333**
23. **Nevada System of Higher Education (NSHE) - University of Nevada, Reno - FY 2019** - Addition of \$23,316,110 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42332**

24. **Nevada System of Higher Education (NSHE) - University of Nevada, Las Vegas - FY 2019** - Addition of \$32,630,849 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42334**
25. **Nevada System of Higher Education (NSHE) - Great Basin College - FY 2019** - Addition of \$2,829,096 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42337**
26. **Nevada System of Higher Education (NSHE) - Western Nevada College - FY 2019** - Addition of \$2,802,477 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42341**
27. **Nevada System of Higher Education (NSHE) - College of Southern Nevada - FY 2019** - Addition of \$19,508,548 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42336**
28. **Nevada System of Higher Education (NSHE) - Truckee Meadows Community College - FY 2019** - Addition of \$6,979,792 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42338**
29. **Nevada System of Higher Education (NSHE) - Nevada State College - FY 2019** - Addition of \$3,199,862 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 67 of the 2017 Legislative Session. **Work Program #C42335**
30. **Department of Agriculture - Registration and Enforcement - FY 2018** - Transfer of \$51,649 from the Reserve category to the Operating category and \$18,870 from the Reserve category to the Other Seed Certification category to support temporary staff that assist with inspection and licensing workloads. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C42576**
31. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2018** - Addition of \$73,235 in U.S. Department of Agriculture grant funds to support cooperative weed management activities. Requires Interim Finance approval since the amount added to the U.S. Forest Service category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C42363**

32. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2018** - Addition of \$39,823 in U.S. Department of Agriculture grant funds and transfer of \$83,907 from the Reserve category to the Agricultural Marketing Services (AMS) category to support specialty crop projects. Requires Interim Finance approval since the amount transferred to the AMS category exceeds \$75,000. **Work Program #C42573**
33. **Division of Mineral Resources - FY 2018** - Addition of \$150,000 in funds from Clark County to support Abandoned Mine Lands (AML) closure activities for the Arden Mine Complex. Requires Interim Finance approval since the amount added to the AML Enhancements category exceeds \$75,000. **Work Program #C42446**
34. **Department of Business and Industry - Housing Division - Weatherization - FY 2018** - Deletion of \$66,701 in LIHEA Grant Funds revenue and transfer of \$262,647 from the Reserve category to the LIHEA Subgrants category in order to align revenue authority to cash and fund subgrants for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the LIHEA Subgrants category exceeds \$75,000. **Work Program #C42326**
35. **Department of Business and Industry - Housing Division - Weatherization - FY 2018** - Transfer of \$547,301 from the Reserve category to the Universal Energy Charge category in order to pay anticipated subgrants for weatherization assistance projects. Requires Interim Finance approval since the amount added to the Universal Energy Charge category exceeds \$75,000. **Work Program #C42327**
36. **Department of Business and Industry - Real Estate Division - Administration - FY 2018** - Addition of \$442,129 in Testing Fees revenue to support payments to the real estate testing vendor and correct apportionment of all testing fees for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the Testing Services category exceeds \$75,000. **Work Program #C42352**
37. **Department of Business and Industry - Real Estate Division - Recovery Account - FY 2018** - Addition of \$52,846 in Real Estate Recovery Fee revenue and transfer of \$64,793 from the Transfer to Education/Research category to the Settlement Disbursements category in order to pay anticipated settlements for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Settlement Disbursements category exceeds \$75,000. **Work Program #C42410**
38. **Governor's Office of Economic Development - FY 2018** - Addition of \$96,470 in federal NASA Indefinite Delivery/Indefinite Quantity cooperative agreement funding in order to continue support of the development of Unmanned Aerial System (UAS) traffic management systems. Requires Interim Finance approval since the amount added to the NASA UAS Cooperative Agreement category exceeds \$75,000. **Work Program #C42400**

39. **Department of Tourism and Cultural Affairs - Tourism Development Fund - FY 2019** - Transfer of \$152,611 from the Marketing and Advertising category to the Equipment category to fund the replacement of the audio-visual system in the chambers of the Laxalt Building. Requires Interim Finance approval since the amount added to the Equipment category exceeds \$75,000. **Work Program #C42585**
40. **Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2018** - Transfer of \$8,751 from the Personnel category to the National Endowment of the Arts (NEA) Administration category and \$5,648 from the Personnel category to the Public Information/Arts Initiatives category to fund temporary employees and provide additional funding for administrator and board travel and a traveling exhibit. Requires Interim Finance approval since the amount added to the NEA Administrative category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42226**
41. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2018** - Addition of \$221,805 in federal Assistance to Developmental Disabilities (DD) Councils grant funds to continue services to people with developmental disabilities. Requires Interim Finance approval since the amount added to the DD Council category exceeds \$75,000. **Work Program #C42402**
42. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2018** - Addition of \$202,975 in Birth-Death Certificate funds transferred from the Children's Trust account and deletion of \$126,425 in federal Community Based Child Abuse Prevention grant funds to continue services to prevent child abuse and neglect. Requires Interim Finance approval since the amount added to the Children's Trust Fund (CTF) grant category exceeds \$75,000. **RELATES TO ITEM E.46. Work Program #C42421**
43. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2018** - Transfer of \$2,650,537 from the Division of Child and Family Services Child Welfare category to the Non-State Title XX Subgrants category to allow the transfer, oversight and management of Title XX funds directly with Washoe and Clark Counties. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount transferred to the Non-State Title XX Subgrants category exceeds \$75,000. RELATES TO ITEMS E.77 and 80. Work Program #C42194**
44. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2018** - Addition of \$779,733 in federal Community Services Block Grant (CSBG) funds to continue providing subgrants to promote economic self-sufficiency, family stability and community revitalization to needy families. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the CSBG Grants category exceeds \$75,000. Work Program #C42347**

45. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2018** - Addition of \$1,978,360 in federal Title XX Social Services Block grant funds to continue to provide social services for needy families. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the Non-State Title XX Subgrants category exceeds \$75,000. Work Program #C42420**
46. **Department of Health and Human Services - Director's Office - Children's Trust Account - FY 2018** - Transfer of \$202,975 from the Reserve category to the Transfer to Grants Management Unit (GMU) BA 3195 category to continue services for preventing abuse and neglect of children. Requires Interim Finance approval since the amount transferred to the Transfer to GMU BA 3195 category exceeds \$75,000. **RELATES TO ITEM E.42. Work Program #C42583**
47. **Department of Health and Human Services - Director's Office - Individuals With Disabilities Education Act (IDEA) Part C Compliance - FY 2018** - Addition of \$197,890 in federal Infants and Toddlers with Disabilities grant funds to provide oversight of the facilitation of a statewide, family-centered, community-based service delivery system for families, infants and toddlers with disabilities. Requires Interim Finance approval since the amount added to the IDEA Part C Admin category exceeds \$75,000. **Work Program #C42412**
48. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$49,886 in federal Title VII Ombudsman grant funds to provide advocacy and education on senior rights and elder abuse. Requires Interim Finance approval since the amount added to Title VII Ombudsman category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42433**
49. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$164,800 in Money Follows the Person (MFP) Rebalancing Demonstration grant funds transferred from the Division of Health Care Financing and Policy to provide services to Medicaid-eligible recipients. Requires Interim Finance approval since the amount added to the MFP category exceeds \$75,000. **Work Program #C42447**
50. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$475,611 in federal Title III-B Supportive Services grant funds, \$714,408 in federal Title III-C Nutrition grant funds, \$32,088 in federal Title III-D Preventive Health grant funds and \$40,300 in federal Title III-E National Family Caregiver Support Program grant funds to continue services to senior citizens to maintain health, independence and quality of life. Requires Interim Finance approval since the amount added to the Title III-C Nutrition category exceeds \$75,000. **Work Program #C42431**

51. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$220,775 in federal Nutrition Services Incentive Program grant funds to continue to provide meals to senior citizens. Requires Interim Finance approval since the amount added to the Nutrition Services Incentive Program category exceeds \$75,000. **Work Program #C42738**
52. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2018** - Addition of \$115,967 in federal Enhance Adult Protective Services (APS) grant funds to provide enhanced data collection capabilities and improve services to seniors in need of protective services. Requires Interim Finance approval since the amount added to the APS Enhancement category exceeds \$75,000. **Work Program #C42195**
53. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2018** - Transfer of \$757,759 from the Personnel Services category to the Professional Services category, \$100,017 from the Operating category to the Professional Services category and \$685,132 from the Residential Placement category to the Professional Services category to fund professional staffing to cover vacant positions and consulting services required by the Centers for Medicare and Medicaid Services. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C42540**
54. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2018** - Transfer of \$16,272,111 from the Reserve category to the Transfer to Medicaid Program category to cover projected program expenses due to increased cost-per-eligible in dental, behavioral health and long-term support services costs and prior year managed care capitated rates. Requires Interim Finance approval since the amount transferred to the Transfer to Medicaid Program category exceeds \$75,000. **RELATES TO ITEMS E. 56, 57 and 58. Work Program #C42598**
55. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2018** - Transfer of \$1,093,113 from the Personnel Services category to the Operating category to comply with federal requirements to fund increased contractual expenditures and other projected shortfalls. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C42437**

- 56. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2018** - Transfer of \$27,446,462 in General Fund appropriations from FY 2019, addition of \$521,862 in federal Title XXI grant funds and \$118,536,204 in federal Title XIX grant funds, and transfer of \$1,822,509 from the Waiver category to the Medical Assistance to Aged, Blind and Disabled (MAABD) category, \$13,952,434 from the Child Welfare Services category to the MAABD category, \$1,964,093 from the Offline category to the MAABD category to cover projected program expenditures due to increased cost-per-eligible, increases in dental, behavioral health and long-term support services costs and prior year managed care capitated rates. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEMS E. 54, 57 and 58. Work Program #C42551**
- 57. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2019** - Transfer of \$27,446,462 in General Fund appropriations to FY 2018, \$698,552 from the Offline category to the Waiver category and \$4,749,881 from the Offline category to the Child Welfare Services category to cover projected program expenses due to increased cost-per-eligible, increases in dental, behavioral health and long-term support services costs and prior year managed care capitated rates. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEMS E. 54, 56 and 58 Work Program #C42552**
- 58. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2018** - Addition of \$31,237,703 in federal Title XIX grant funds and transfer of \$16,272,111 from the Intergovernmental Transfer Account funds to cover projected program expenses due to increased cost-per-eligible in dental, behavioral health, long-term support services costs and prior year managed care capitated rates. Requires Interim Finance approval since the amount transferred to the Medical Assistance for the Aged, Blind and Disabled (MAABD) category exceeds \$75,000. **RELATES TO ITEMS E. 54, 56 and 57. Work Program #C42605**
- 59. Department of Health and Human Services - Public and Behavioral Health - Women, Infant, and Children Food Supplement - FY 2018** - Deletion of \$494,867 in federal Women, Infants and Children (WIC) grant funds and transfer of \$690,272 from Aid to Individuals category to the Operating category, \$1,648 from the Aid to Individuals category to the State Food Support category, \$351,957 from the Central Bank Contract category to the State Food Support category, \$66,700 from the Division Cost Allocation category to the State Food Support category, \$29,130 from the Division Cost Allocation category to the Out-of-State Travel category and \$53,099 from the Division Cost Allocation category to the In-State Travel category to realign expenditure authority to allow the WIC program to provide nutritious foods to supplement the diets of pregnant, postpartum and breastfeeding women, and infants and children under age five who have limited income and have been determined to be at nutritional risk. Requires Interim Finance approval since the amount deducted from the Aid to Individuals category exceeds \$75,000. **Work Program #C42434**

60. **Department of Health and Human Services - Public and Behavioral Health - Women, Infant, and Children Food Supplement - FY 2018** - Addition of \$73,645 in Women, Infants and Children (WIC) Breastfeeding Peer Counseling grant funding to continue to provide support for improving the health and nutrition of new mothers and their infants. Requires Interim Finance approval since the amount added to the WIC Breastfeeding Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42468**
61. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2018** - Transfer of \$3,815,338 from the Reserve category to the Comprehensive Care category to purchase medications for individuals diagnosed with HIV. Requires Interim Finance approval since the amount transferred to the Comprehensive Care category exceeds \$75,000. **Work Program #C42436**
62. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$48,527 in federal Improving Hepatitis B and C Care Cascades grant funds to continue to provide adult viral hepatitis control and prevention education. Requires Interim Finance approval since the amount added to the Adult Viral Hepatitis Prevention and Control category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42500**
63. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2018** - Addition of \$280,493 in federal Cancer Prevention Control Program grant funds to continue support for a comprehensive breast and cervical cancer screening program. Requires Interim Finance approval since the amount added to the Community Health Worker category exceeds \$75,000. **Work Program #C42425**
64. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2018** - Addition of \$52,110 in federal Obesity, Diabetes, Heart Disease and Stroke Prevention (DM-HSSP) grant funds and transfer of \$100,000 from the Personnel Services category to the DM-HSSP Obesity category to implement preventive measures and support development of evidence-based strategies to combat chronic conditions that may result from diabetes, heart disease and obesity. Requires Interim Finance approval since the amount transferred to the DM-HSSP Obesity category exceeds \$75,000. **Work Program #C42455**
65. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2018** - Addition of \$6,381 of Maternal Child and Health Services Block grant funds transferred from the Maternal Child Health Services account and transfer of \$49,275 from the Personnel Services category to the Oral Health Program to support the oral health program services. **Requires Interim Finance approval since the amount the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount transferred to the Oral Health Program category exceeds 10 percent of the legislatively approved amount for that category. Work Program #C40308**

66. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2018** - Transfer of \$27,313 from the Reserve category to the Operating category, \$9,626 from the Reserve category to the Equipment category, \$28,323 from the Reserve category to the Data Infrastructure grant category, and \$141,254 from the Reserve category to the Information Services category to support a projected shortfall due to higher than anticipated operating expenditures, replacement of conference room furniture and to cover additional programmer costs. Requires Interim Finance approval since the amount transferred to the Information Service category exceeds \$75,000. **Work Program #C42544**
67. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2018** - Addition of \$2,575 in Vital Record fees transferred from the Health Statistics and Planning account, \$23,175 in federal Health Information Technology grant funds transferred from the Division of Health Care Financing and Policy Administration account and \$250,000 in Highway Safety Improvement Program funds transferred from the Department of Public Safety, Office of Traffic Safety account to implement a new emergency medical services (EMS) data management system. Requires Interim Finance approval since the amount added to the EMS Data System category exceeds \$75,000. **RELATES TO ITEM E.68. Work Program #C39890. WITHDRAWN 3-23-18.**
68. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2019** - Addition of \$12,500 in Vital Records fees transferred from the Health Statistics and Planning account, \$225,000 in federal Health Information Technology grant funds transferred from the Division of Health Care Financing and Policy Administration account, and \$230,500 in Opioid and Strategic Prevention Framework-Partnership for Success grant funds transferred from the Behavioral Health Prevention and Treatment account to implement a new emergency medical services (EMS) data management system. Requires Interim Finance approval since the amount added to the EMS Data System category exceeds \$75,000. **RELATES TO ITEM E.67. Work Program #C42502. WITHDRAWN 3-23-18.**
69. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2018** - Transfer of \$83,872 from the Professional Services category to the Operating category and \$18,690 from the Professional Services category to the Information Services category to support a required afterhours call center, a workflow study to improve program procedures related to medical coverage documentation and address redundancies in staff assignments, evaluating client resources, establishing financial eligibility and preparing documentation for insurance claiming and revenue collection and update videoconference equipment used for tele-health services. Requires Interim Finance approval since amount transferred out of the Professional Services category exceeds \$75,000. **Work Program #C42465**

70. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2018** - Transfer of \$538,149 from the Personnel Services category to the Medications category to cover an increased use in medications and rising medication costs. Requires Interim Finance approval since the amount transferred to the Medications category exceeds \$75,000. **Work Program #C42414**
71. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2018** - Transfer of \$53,000 from the Medications category to the Operating category to cover unanticipated increased costs in court ordered sign language interpreter services, medication dispensing machine lease payments and contract costs. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42305**
72. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2018** - Transfer of \$491,119 from the Personnel Services category to the Operating category to cover a projected shortfall due to higher than anticipated expenditures for contract services providing information related to income and employment verification used to determine eligibility for federal public assistance programs to improve service delivery and reduce wait times for eligibility determinations. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C42557**
73. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2018**- Addition of \$2,602,449 in federal Supplemental Nutrition Assistance Program grant funds to provide assistance for the Nutrition Education Network partners who provide nutritional education services. Requires Interim Finance approval since the Nutrition Education Network category exceeds \$75,000. **Work Program #C42574**
74. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2018** - Deletion of \$173,832 in federal John H. Chafee Foster Care Independence Program grant funds to provide services to current and former foster youth to achieve self-sufficiency. Requires Interim Finance approval since the amount deducted from the Independent Living category exceeds \$75,000. **Work Program #C42375**
75. **Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2018** - Addition of \$39,125 in General Fund appropriations from FY 2019 and \$475,822 in federal Title IV-E grant funds to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.76. Work Program #C42567. WITHDRAWN 3-21-18**

76. **Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2019** - Deletion of \$39,125 in General Fund appropriations to FY 2018 to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.75. Work Program #C42568. WITHDRAWN 3-21-18**
77. **Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2018** - Addition of 84,085 in Child Support Enforcement funds and deletion of \$680,607 in federal Title XX grant funds to allow the receipt of additional revenues and discontinue passing Title XX funds through Division of Child and Family Services and instead subgrant directly from the Department of Health and Human Services Director's Office. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount deducted from the Child Welfare category exceeds \$75,000. RELATES TO ITEM E.43. Work Program #C42411**
78. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2018** - Addition of \$180,123 in General Fund appropriations from FY 2019 and \$1,775,995 in federal Title IV-E grant funds to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.79. Work Program #C42627. WITHDRAWN 3-23-18.**
79. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2019** - Deletion of \$180,123 in General Fund appropriations to FY 2018 to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.78. Work Program #C42628. WITHDRAWN 3-23-18.**
80. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2018** - Addition of \$3,276 in Child Support Enforcement funds and deletion of \$1,974,875 in federal Title XX grant funds to allow the receipt of additional revenues and discontinue passing Title XX funds through Division of Child and Family Services and instead subgrant directly from the Department of Health and Human Services Director's Office. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount deducted from the Clark County Ongoing category exceeds \$75,000. RELATES TO ITEM E.43. Work Program #C42534**
81. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2018** - Transfer of \$42,628 from the Non XIX Medical category to the In-State Travel category and \$103,785 from the Non XIX Medical category to the Operating category to cover an unanticipated projected shortfall in travel and operating costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C42275**

82. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2018** - Addition of \$181,107 in General Fund appropriations from FY 2019 and \$225,882 in federal Title IV-E grant funds to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.83. Work Program #C42656**
83. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Deletion of \$181,107 in General Fund appropriations to FY 2018 to support adoption subsidies. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 32 of the 2017 Legislative Session. **RELATES TO ITEM E.82. Work Program #C42660**
84. **Department of Health and Human Services - Child and Family Services - Transition from Foster Care - FY 2018** - Addition of \$14,021 in Licenses and Fees, \$24,443 in Prior Year Refunds and \$8,309 in Treasurer's Interest Distribution funds and transfer of \$493,054 from the Reserve category to the Transition from Foster Care category to assist persons who turn 18 years of age while in foster care transition from foster care to economic self-sufficiency. Requires Interim Finance approval since the amount transferred to the Transition from Foster Care category exceeds \$75,000. **Work Program #C42178**
85. **Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2018** - Addition of \$90,531 in Budgetary Transfers from the Caliente Youth Center budget to fund temporary staffing due to sudden turnover of critical permanent positions in the Summit View Youth Center. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 56 of the 2017 Legislative Session. **RELATES TO ITEM E.86. Work Program #C42630**
86. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2018** - Deletion of \$90,531 in the Utilities category to fund a Budgetary Transfer to the Summit View Youth Center budget because of a projected shortfall in temporary staffing due to sudden turnover of critical permanent positions. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 56 of the 2017 Legislative Session. **RELATES TO ITEM E.85. Work Program #C42631**
87. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2018** - Transfer of \$65,687 from the Mental Health Placements category to the Temporary Contract Staffing category to ensure the appropriate staffing levels for the health and safety of clients and staff for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42655**

88. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2018** - Transfer of \$19,050 from the Operating category to the Utilities category to fund utilities through year end. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42448**
89. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2019** - Transfer of \$19,805 from the Operating category to the Utilities category to fund utilities through FY 2019. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42558**
90. **Department of Employment, Training and Rehabilitation - Employment Security - Special Fund - FY 2018** - Addition of \$2,152,917 in Penalties and Interest revenue and \$62,765 in Treasurer's Interest Distribution revenue ~~and transfer of \$147,573 from the Reserve category~~ to **support** the Transfer to Unemployment Insurance (UI)-Supplementary UI Funding category to fund Unemployment Insurance administration expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the Transfer to UI-Supplementary UI Funding category exceeds \$75,000. **RELATES TO ITEM E.91. Work Program #C42638. REVISED 3-22-18.**
91. **Department of Employment, Training and Rehabilitation - Employment Security - Unemployment Insurance - FY 2018** - Deletion of \$1,559,010 in Federal Administration Cost Allowance - Unemployment Insurance grant funds and addition of ~~\$2,363,255~~ **\$2,188,241** in Penalties and Interest funds transferred from the Employment Security Special Fund to support the revenue realignment with the Unemployment Insurance grant, additional funding to support the Management and Administration Support Service Unit, and funding to address a department cost allocation shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000 **RELATES TO ITEM E.90. Work Program #C42640. REVISED 3-22-18.**
92. **Department of Corrections - Director's Office - FY 2018** - Transfer of \$28,773 from the Employee Physicals category to the In-State Travel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42578**
93. **Department of Corrections - Prison Medical Care - FY 2018** - Addition of \$141,800 in Budgetary Transfers to fund contracted services for licensed healthcare professionals projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the professional services category exceeds \$75,000. **RELATES TO ITEM E.94. Work Program #C42759**

94. **Department of Corrections - Pioche Conservation Camp - FY 2018** - Deletion of \$141,800 in Budgetary Transfers category to fund contracted services for licensed healthcare professionals projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount deleted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEM E.93. Work Program #C42751**
95. **Department of Corrections - Inmate Welfare Account - FY 2018** - Addition of \$164,945 in Transfer from Offenders Store to cover the costs of one new Program Officer 2 position, four Program Officer I positions, two temporary contracted support positions and associated costs to address the passage of Senate Bill 268 of the 2017 Legislative Session. Requires Interim Finance approval since the amount added to S.B. 268 Release ID category exceeds \$75,000. **RELATES TO ITEM E.96. Work Program #C42632**
96. **Department of Corrections - Offenders' Store Fund - FY 2018** - Transfer of \$164,945 from the Retained Earnings category to the Transfer to Inmate Welfare Fund (IWF) category to cover the costs of one new Program Officer 2 position, four Program Officer 1 positions, two temporary contracted support positions and associated costs to address the passage of Senate Bill 268 of the 2017 Legislative Session. Requires Interim Finance approval since the amount added to the Transfer to IWF category exceeds \$75,000. **RELATES TO ITEM E.95. Work Program #C42652**
97. **Department of Corrections - Inmate Welfare Account - FY 2019** - Addition of \$412,030 in Transfer from Offenders Store to cover the costs of one new Program Officer 2 position, four Program Officer 1 positions, two temporary contracted support positions and associated costs to address the passage of Senate Bill 268 of the 2017 Legislative Session. Requires Interim Finance approval since amount added to the S.B. 268 Release ID category exceeds \$75,000. **RELATES TO ITEM E.98. Work Program #C42651**
98. **Department of Corrections - Offenders' Store Fund - FY 2019** - Transfer of \$412,030 from the Retained Earnings category to the Transfer to Inmate Welfare Fund (IWF) category to cover the costs of one new Program Officer 2 position, four Program Officer 1 positions, two temporary contracted support positions and associated costs to address the passage of Senate Bill 268 of the 2017 Legislative Session. Requires Interim Finance approval since the amount added to the Transfer to IWF category exceeds \$75,000. **RELATES TO ITEM E.97. Work Program #C42653**
99. **Department of Corrections - Offenders' Store Fund - FY 2018** - Addition of \$2,588,908 in Store Sales, \$170,663 in Telephone Commissions, \$126,567 in Treasurer's Interest Distribution, \$37,172 in Catalog Commissions, \$30,579 in User Charges and \$886 in Hobby Craft Sales due to higher than expected store and merchandise sales, and higher than expected treasurer's interest. Requires Interim Finance Approval since the amount added to the Inventory Purchase for Resale category exceeds \$75,000. **Work Program #C42695**

- 100. Department of Public Safety - Director's Office - Training Division - FY 2018 -** Transfer of \$175,000 from the Personnel Services category to the Operating category to fund the remodeling of the training division's Stewart Facility Training Academy dormitory. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C42533**
- 101. Department of Public Safety - Highway Patrol - Highway Safety Grants Account - FY 2018 -** Addition of \$977,550 in federal Motor Carrier Safety Assistance Program (MCSAP) grant funds and the deletion of \$155,310 in New Entrant grant funds to align state and federal budget authority in continued support of commercial motor vehicle enforcement and inspection activities. Requires Interim Finance approval since the amount added to the MCSAP Program category exceeds \$75,000. **Work Program #C41934**
- 102. Department of Public Safety - General Services - Central Repository for Nevada Records of Criminal History - FY 2018 -** Transfer of \$24,235 from the Reserve category to the In-State Travel category, \$35,554 from the Reserve category to the Disposition Backfill Project category and \$2,325 from the Reserve category to the Training category to cover projected expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Disposition Backfill Project category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42556**
- 103. Department of Public Safety - General Services Division - FY 2018 -** Transfer of \$32,680 from the Personnel Services category to the Transfer to Other State Agency category to cover the cost of living increases associated with half the salaries for the Division Administrator and the Administrative Services Officer and to provide for the reimbursement of salary expenses for a Business Process Analyst within the Criminal History Repository budget account that was temporarily assigned to the Parole and Probation Division in support of the Offender Tracking Information System. Requires Interim Finance approval since the amount transferred to the Transfer to Other State Agency category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42541.**
- 104. Department of Public Safety - State Emergency Response Commission - FY 2018 -** Transfer of \$28,100 from the Reserve category to the Transfer to State Fire Marshal category to cover costs related to hazardous materials courses and training activities. Requires Interim Finance approval since the amount transferred to the State Fire Marshal category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.108. Work Program #C42588**

- 105. Department of Public Safety – State Emergency Response Commission - FY 2018** - Transfer of \$23,151 from the Reserve category to the Transfer to State Fire Marshal category to fund the purchase of a new vehicle replacing the leased vehicle used to support the agency's hazardous material training program. Requires Interim Finance approval since the amount transferred to the Transfer to State Fire Marshal category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.107. Work Program #C42531**
- 106. Department of Public Safety - State Emergency Response Commission - FY 2018** - Transfer of \$48,000 from the State Emergency Response Commission Grants category to the Transfer to State Fire Marshal category to fund hazardous material training. Requires Interim Finance approval since the amount transferred to the Transfer to State Fire Marshal category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42767. WITHDRAWN 3-23-18.**
- 107. Department of Public Safety - Fire Marshal - FY 2018** - Addition of \$23,151 in Transfer from the State Emergency Response Commission authority and \$23,151 in Transfer ~~From~~ **from** Nevada Division of Environmental Protection authority to fund the purchase of a new vehicle replacing the leased vehicle used to support the agency's hazardous material training program. Requires Interim Finance approval since the amount added to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.105. Work Program #C42381. REVISED 3-7-18.**
- 108. Department of Public Safety - Fire Marshal - FY 2018** - Addition of \$28,100 in Transfer from Emergency Response Commission revenue authority and \$28,100 in Transfer from Environmental Protection revenue authority to fund hazardous materials related courses and other hazardous materials related training activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Rural Training category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM E.104. Work Program #C42588.**
- 109. Department of Public Safety - Cigarette Fire Safety Standard and Firefighter Support - FY 2018** - Transfer of \$33,500 from the Reserve category to the Operating category to purchase additional fire safety and prevention related promotional/educational materials and cover remaining projected operating expenditures for FY 2018. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42366**

- 110. Department of Public Safety - Traffic Safety - Highway Safety Plan and Administration - FY 2018** - Addition of \$187,816 in federal Traffic Safety 402 grant authority, \$48,645 in federal Traffic Safety 405 - Motorcycle Program grant authority, \$53,189 in federal Traffic Safety 405 - Distracted Driver / Pedestrian Safety grant authority, \$24,685 in federal Traffic Safety 405 Impaired Driver grant authority, \$31,847 in federal Traffic Safety 405 - Occupant Protection/ Community Protection Services grant authority, and \$103,186 in federal Traffic Safety 405 - Traffic Records grant authority, through a transfer from the state Traffic Safety grant account, to align state and federal budget authority in support of the agency's ongoing traffic safety grant programs. Requires Interim Finance approval since the amount added to the Community Services category exceeds \$75,000. **RELATES TO ITEM E.111. Work Program #C42254**
- 111. Department of Public Safety - Traffic Safety - FY 2018** - Addition of \$988,650 in 402 Highway Safety grant funds, \$66,618 in federal Alcohol Incentive grant authority, \$43,839 in federal Motorcycle Incentive Grant authority, and \$1,155,954 in Nevada Department of Transportation (NDOT) Traffic Safety - Highway Safety Improvement Program (HSIP) grant authority and the deletion of \$323,947 in federal Occupant Protection Incentive grant authority, \$150,479 in federal Traffic Records Incentive grant authority, and \$82,329 in federal Pedestrian Safety Incentive grant authority to align federal and state budget authority in support of ongoing traffic safety programs. Requires Interim Finance approval since the amount added to the Aid to State Agencies category exceeds \$75,000. **RELATES TO ITEM E.110. Work Program #C42584**
- 112. Department of Conservation and Natural Resources - OHV Commission - Account for Off-Highway Vehicles (OHV) - FY 2019** - Transfer of \$38,116 from the Reserve category to the Personnel Services category to increase the Executive Secretary position from part-time to full-time as a result of increased workload. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42649. RELATES TO AGENDA ITEM L. 12.a**
- 113. Department of Conservation and Natural Resources - Forestry Division - FY 2018** - Addition of \$70,000 in federal U.S. Bureau of Land Management (BLM) grant funds and transfer of \$22,000 from the U.S. Forest Service Consolidated Payment Grants category to the BLM Nevada Forestry Program category to support forest and woodland resource management activities. Requires Interim Finance approval since the amount added to the BLM Nevada Forestry Program category exceeds \$75,000. **Work Program #C42354**
- 114. Department of Conservation and Natural Resources - Forestry Division - Forestry Nurseries - FY 2018** - Addition of \$25,000 in Barrick Community Investment funds to continue collaborative ecosystem restoration projects at South Fork State Recreation Area. Requires Interim Finance approval since the amount added to the Nursery Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42676**

- 115. Department of Conservation and Natural Resources - Environmental Protection - Air Quality - FY 2018** - Addition of \$64,632 in federal Environmental Protection Agency (EPA), Clean Diesel grant funds to support the replacement of older diesel-powered equipment with vehicles meeting EPA emission standards in public sector fleets. Requires Interim Finance approval since the amount added to the Clean Diesel Grant Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42545**
- 116. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2018** - Transfer of \$231,272 from the Reserve category to the Solid Waste category and \$1,421 from the Reserve category to the Transfer to State Agencies category to meet statutory tire fee distribution requirements. Requires Interim Finance approval since the amount transferred to the Solid Waste category exceeds \$75,000. **Work Program #C42371**
- 117. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2018** - Addition of \$383,589 in federal U.S. Environmental Protection Agency (EPA) Exchange Network Grants grant funds to align state and federal grant authority to facilitate database modification projects to transmit required environmental data to the EPA. Requires Interim Finance approval since the amount added to the Exchange Network Grants category exceeds \$75,000. **Work Program #C42530**
- 118. Department of Wildlife – Director’s Office - FY 2018** - Addition of \$221,555 in department cost allocation funds to provide for vehicle expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Vehicles category exceeds \$75,000. **Work Program #C42511**
- 119. Department of Wildlife - Operations - FY 2018** - Addition of \$783,189 in U.S. Federal Fish and Wildlife Service grant funds to support facilities and boating access improvement projects. Requires Interim Finance approval since the amount added to the Boating Access Improvement category exceeds \$75,000. **Work Program #C42586**
- 120. Department of Wildlife - Fisheries Management - FY 2018** - Addition of \$137,692 in U.S. federal Fish and Wildlife grant funds and \$45,898 in Transfer of Aquatic Invasive Species (AIS) fees to support the AIS program, which requires inspection and decontamination of vessels when leaving a body of water and entering another body of water. Requires Interim Finance approval since the amount added to the AIS Outreach and Inspection category exceeds \$75,000. **Work Program #C42579**
- 121. Department of Wildlife - Habitat - FY 2018** - Addition of \$202,700 in Habitat Conservation Fees transferred from the Wildlife Fund Account to fund approved projects to rehabilitate and restore Nevada's wildlife habitat. Requires Interim Finance approval since the amount added to the Habitat Rehabilitation and Restoration category exceeds \$75,000. **Work Program #C42555**

- 122. Department of Transportation - Bond Construction - FY 2018** - Addition of \$1,730,000 in Treasurer's Interest Distribution and deletion of \$44,000,000 in Proceeds from Sale of Bonds to reduce the sale of bonds for the NEON project and allow for Treasurer's interest distribution through the end of the fiscal year. Requires Interim Finance approval since the amount deleted from the Fiscal Year 2018 Bond Issue category exceeds \$75,000. **Work Program #C42610**
- 123. Department of Transportation - Transportation Administration - FY 2018** - Addition of \$525,000 in Highway Fund Authorization to cover projected in-state travel costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds \$75,000. **Work Program #C42643**
- 124. Department of Transportation - Transportation Administration - FY 2018** - Addition of \$4,927,000 in Highway Fund Authorization to cover projected payroll costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C42672. WITHDRAWN 3-27-18.**
- 125. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2018** - Addition of \$636,826 in federal Nevada State Veterans Home Veterans Affairs (VA) grant funds for renovations including new beds, HVAC, replacement equipment, water treatment and anti-wander system at the Nevada State Veterans Home. Requires Interim Finance approval since the amount added to the VA grant category exceeds \$75,000. **Work Program #C42715**
- 126. Department of Education - Safe and Respectful Learning - FY 2018** – Addition of \$232,097 in Pacific Institute for Research and Evaluation (PIRE) grant funds to continue to support and expand the SafeVoice anonymous tip reporting system in Nevada. Requires Interim Finance approval since the amount added to the PIRE grant category exceeds \$75,000. **Work Program #C42806. RECEIVED AFTER SUBMITTAL DEADLINE, 3-16-18. RELATES TO ITEMS E. 127 and 128.**
- 127. Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2018** - Transfer of \$163,961 from Tobacco Wellness Grants category to SafeVoice Program category to support the Department of Public Safety, Division of Investigations SafeVoice anonymous tip line program. Requires Interim Finance approval since the amount added to the SafeVoice Program category exceeds \$75,000. **Work Program #C42883. RECEIVED AFTER SUBMITTAL DEADLINE, 3-21-18. RELATES TO ITEMS E. 126 and 128.**

128. Department of Public Safety - Investigation Division - FY 2018 - Addition of \$163,961 in Funds for a Healthy Nevada - Tobacco Settlement funds through a transfer from the Department of Health and Human Services to fund the addition of eight contract staff positions to support expanded operational capacity of the SafeVoice (Safe-to-Tell) Program. Requires Interim Finance approval since the amount added to the SafeVoice Expansion category exceeds \$75,000. **Work Program #C42849. RECEIVED AFTER SUBMITTAL DEADLINE, 3-21-18. RELATES TO ITEMS E. 126 and 127.**

RECLASSIFICATIONS:

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE, SALARY	PROPOSED CLASS, CODE, GRADE AND SALARY
Department of Education	300/2716 RELATES TO ITEM E. 19	0023	Administrative Assistant 3 Code: 2.211 Grade: 27/01 Employee/Employer Paid Retirement \$34,681.68	Business Process Analyst 3 Code: 7.655 Grade: 38/01 Employee/Employer Paid Retirement \$55,039.68
State Public Charter School Authority	315/2711	0015	Administrative Assistant 4 Code: 2.210 Grade: 29/01 Employee/Employer Paid Retirement \$37,646.64	Business Process Analyst 2 Code: 7.656 Grade: 36/01 Employee/Employer Paid Retirement \$50,508.72
Department of Health and Human Services – Welfare and Supportive Services	407/3228	3728-3729	Social Services Program Specialist 3 Code: 12.315 Grade: 37/01 Employee/Employer Paid Retirement \$57,742.88 \$52,742.88 REVISED 3-20-18	Health Program Specialist 2 Code: 10.238 Grade: 37/01 Employee/Employer Paid Retirement \$52,742.88