

2015-16 Sponsored Funding Annual Report

NEVADA SYSTEM OF HIGHER EDUCATION

PREPARED BY THE OFFICE OF SPONSORED PROGRAMS AND EPSCOR
SEPTEMBER 2017

University of Nevada, Las Vegas
University of Nevada, Reno
Nevada State College
College of Southern Nevada
Great Basin College
Truckee Meadows Community College
Western Nevada College
Desert Research Institute

Agenda Item IV C-1 (CAHE)
Meeting Date: 03-22-18

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Executive Summary

The information for the FY 2016 Sponsored Funding Annual Report is self-reported by each institution. The charts and tables included in this report highlight the information compiled within the appendices. The NSHE sponsored programs information covers awards and expenditures, direct federal funding, number of annual proposals, intra-institution collaborations, and state special projects matching.

For FY 2016, total sponsored funding was \$207.1 million. It is critical to note that following the publishing of last year's report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada's Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed and only sponsored funding is captured under this functional category now. As a result, the total sponsored funding reported for FY 2016 is substantially lower than prior years. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. This fiscal year report will now become the baseline for future reporting years for comparison.

This report focuses on awards received per fiscal year; however, the expenditures are not necessarily tied to the awards received. For example, awards per fiscal year may fluctuate across multiple fiscal years thus providing spikes in funding levels while the level of expenditures reflects the activity per project more accurately for that fiscal year. There is also a small fluctuation of plus/minus that is expected with the larger institutions on multi-year awards where they may receive full funding in the first year of the project.

Additionally, this report provides information on number of proposals indicates submitted and received. This information was first reported in FY 2014, and an increase in submitted proposals, which has a direct impact on the number of proposals being awarded. Overall the NSHE institutions submitted over 2,000 proposals for FY 2016, a 6% increase from FY 2015.

The FY 2016 NSHE Sponsored Funding Annual Report and appendices provide highlights for each of the NSHE institutions and the successes and/or challenges that directly impact their funding increase or decrease and provide overall context for each institution. The last section of the report shows the intra-collaborations among NSHE and the required State special projects match that is leveraged to the federal sponsored projects to include NSF and NASA EPSCoR, Department of Education, and NASA Space Grant Consortium, which are state-wide and system-wide programs.

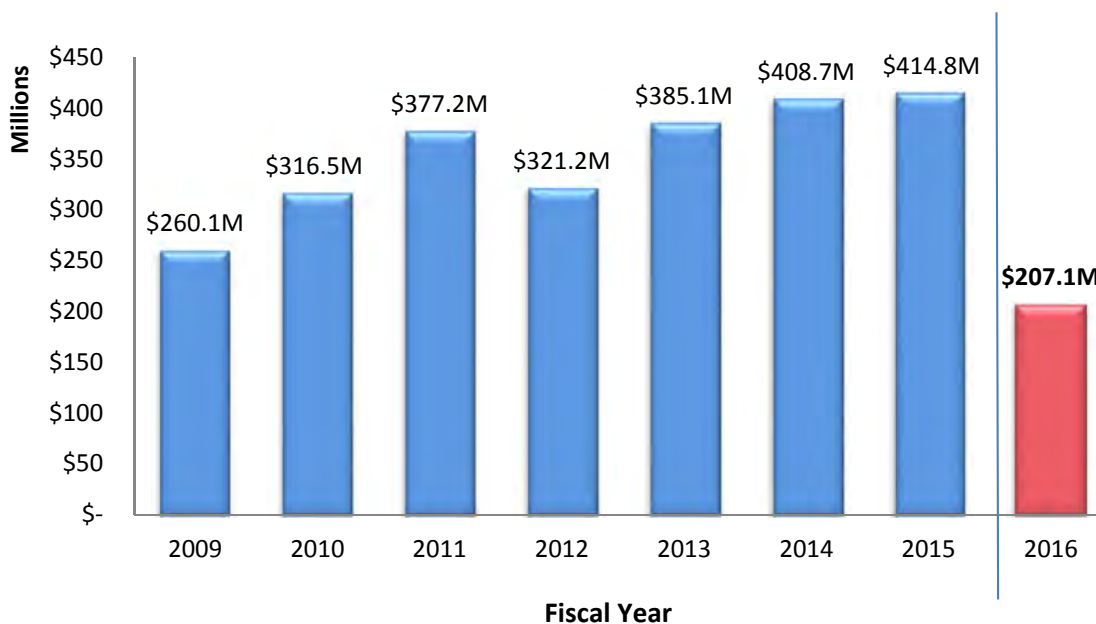
In summary, the overall funding of sponsored programs steadily increased since FY 2012 and the institutions are meeting their respective missions of research and student based activities.

2015-16 Sponsored Funding Annual Report Highlights

Following are highlights from Appendices A-F that include detailed data on the 2015-16 (FY 2016) sponsored projects awards and expenditures and direct federal funding, including the number of proposals submitted and received and intra institutional collaborations.

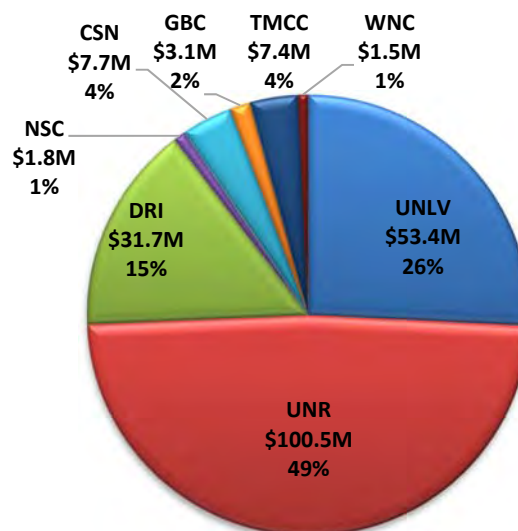
NSHE Total Sponsored Funding – FY 2009-FY 2016 Awarded and Change in Reporting for FY 2016

Each year NSHE experienced increased sponsored awards except in 2012 where the decrease was primarily due to the reduction of funds from the American Recovery and Reinvestment Act of 2009. (See Appendix E for more information.) It is critical to note that following the publishing of 2014-15 report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada’s Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed and only sponsored funding is captured under this functional category now. As a result, the total sponsored funding reported for FY 2016 is substantially lower than prior years due to the removal of \$210 in Title IV funding. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. This fiscal year report will now become the baseline for future reporting years for comparison and is not directly comparable to prior years.



NSHE Total Sponsored Funding – FY 2016 Funding Distribution

The research institutions (UNLV, UNR, and DRI) received the majority of funds awarded in FY 2016 (\$185.6 million). See Appendix A for additional detail on the funding distribution for each institution by functional categories (instruction, research public service, student services) and by sponsor (direct federal, federal pass-through, State of Nevada, other state and local governments, private/for profit [industry], and private/non-profit). See Appendix B for detail on direct awards of federal funding by agency and purpose.



NSHE Research Ranking Nationally

Universities across the nation reported a fourth straight year of declining Federal Research and Development funding in FY 2015¹, while NSHE research institutions have seen steady funding or slight increases. According to the National Science Foundation (NSF) Higher Education Research and Development Survey, FY 2015, out of 640 institutions tracked, NSHE research institutions held the following rankings for R&D expenditures:

R & D Expenditures – Rank:

University of Nevada, Reno	150
University of Nevada, Las Vegas	208
Desert Research Institute	257

National Science Foundation													
National Center for Science and Engineering Statistics HERD Survey – FY 2015													
(Dollars in thousands)													
Institution	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
UNR	81,484	84,917	97,306	100,643	99,286	104,841	109,151	95,423	89,740	85,726	89,797	87,324	90,138
UNLV	43,824	45,429	49,564	58,618	57,768	53,320	41,652	44,457	39,526	34,543	35,935	39,448	42,000
DRI	31,757	34,783	34,570	38,511	40,238	38,045	36,490	34,367	35,331	33,056	27,695	23,778	22,103

In comparison, following are the overall NSF rankings for R&D expenditures at universities in surrounding states:

Neighboring States R & D Expenditures - Rank:

University of Utah	40
Arizona State University	48
University of Colorado	53
University of New Mexico	92

It is important to keep in mind that Nevada is an EPSCoR state; therefore, Nevada receives less than 1% of NSF's total funding. Of the neighboring states, only New Mexico is an EPSCoR jurisdiction, while other neighboring states are not.

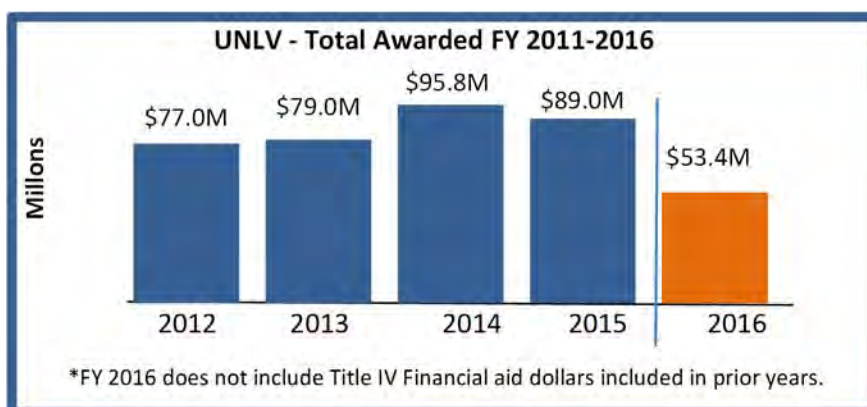
¹ National Science Foundation, InfoBriefs, NSF 17-303, November 17, 2016.

NSHE Institutions: Total Awarded FY 2012 to FY 2016

Following is an overview of the total awarded for each NSHE institution from FY 2012 to FY 2016. See Appendices A - E for more information.

UNLV

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, UNLV experienced a slight decrease in federal funding of \$1.1M in FY 2016 from FY 2015 and an increase in state funding from the Governor's Office of Economic Development through a grant of \$2.5M. UNLV received more awards in the previous fiscal year and did not receive the NIH IDEA CTR-IN award in the FY 2016 cycle.



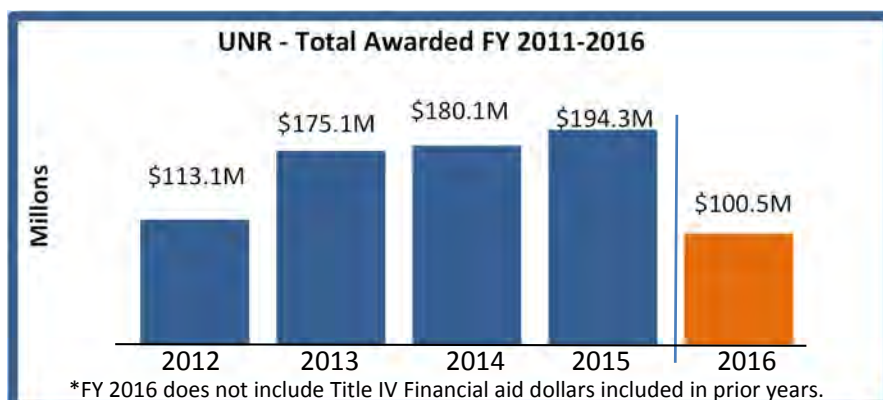
UNLV received new federal pass through awards and increases on current projects of \$3.5M, which includes awards from the following agencies: the Nevada Department of Employment, Training and Rehabilitation Career Connect program; the Nevada Division of Public & Behavioral Health, and NSF EPSCoR.

University of Nevada, Las Vegas														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 912,431	\$ 1,255,220	\$ 22,565,629	\$ 27,072,642	\$ 4,184,909	\$ 5,496,747	\$ 12,679,076	\$ 8,573,414	\$ -	\$ 246,335	\$ 36,676,288	\$ 44,962,621	\$ 77,018,333	\$ 87,606,979
2013	\$ 1,722,272	\$ 1,336,691	\$ 26,585,099	\$ 27,649,163	\$ 1,739,848	\$ 3,431,600	\$ 12,196,860	\$ 11,098,167	\$ -	\$ 209,982	\$ 36,712,008	\$ 43,202,839	\$ 78,956,087	\$ 86,928,442
2014	\$ 1,072,456	\$ 1,131,320	\$ 41,477,222	\$ 30,837,233	\$ 4,479,899	\$ 3,014,477	\$ 11,541,436	\$ 12,269,242	\$ 27,390	\$ 241,540	\$ 37,212,466	\$ 46,272,475	\$ 95,810,869	\$ 93,766,287
2015	\$ 2,525,616	\$ 1,524,938	\$ 32,082,224	\$ 31,641,822	\$ 4,489,162	\$ 3,866,208	\$ 10,339,075	\$ 11,345,874	\$ -	\$ 300,726	\$ 39,612,502	\$ 49,059,624	\$ 89,048,579	\$ 97,739,192
2016	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$ 11,365,375	\$ 10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

UNR

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, UNR experienced a decrease in federal funding of \$6.9M from FY 2015 to FY 2016. Awards from industry partners increased by 49% along with non-profit organizations which had the largest increase at 55%. State funding from the



Nevada Governor's Office of Economic Development Knowledge Fund totaled \$3.1M in FY 2016.

UNR received new research awards from federal and industry partners of \$5.2 million in FY 2016. UNR received an additional \$14.5 million, including awards from INBRE, COBRE, BioEnergy, Climate Resiliency and NSF EPSCoR for research.

University of Nevada, Reno														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 2,987,000	\$ 3,666,654	\$ 51,482,831	\$ 59,362,873	\$ (21,336,663)	\$ 24,846,926	\$ 845,709	\$ 952,676	\$ -	\$ -	\$ 79,094,045	\$ 76,510,862	\$ 113,072,922	\$ 165,339,992
2013	\$ 3,847,461	\$ 3,086,853	\$ 60,042,660	\$ 68,994,903	\$ 28,088,637	\$ 27,927,525	\$ 1,939,402	\$ 1,721,880	\$ -	\$ -	\$ 81,193,005	\$ 80,318,304	\$ 175,111,165	\$ 182,049,464
2014	\$ 2,904,260	\$ 2,589,019	\$ 62,820,159	\$ 57,746,120	\$ 27,266,943	\$ 28,781,793	\$ 1,981,544	\$ 2,072,995	\$ -	\$ -	\$ 85,090,481	\$ 84,750,222	\$ 180,063,387	\$ 175,940,148
2015	\$ 2,712,668	\$ 3,007,558	\$ 65,858,511	\$ 53,754,712	\$ 26,390,643	\$ 25,122,820	\$ 2,036,991	\$ 2,056,009	\$ -	\$ -	\$ 97,264,537	\$ 90,520,943	\$ 194,263,350	\$ 174,462,042
2016	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$ 29,210,125	\$ 25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

DRI

DRI experienced a slight increase in federal funding of \$871K from FY 2015 to FY 2016. State funds also increased with an award from the Nevada Governor's Office of Economic Development Phase II Knowledge Funds.

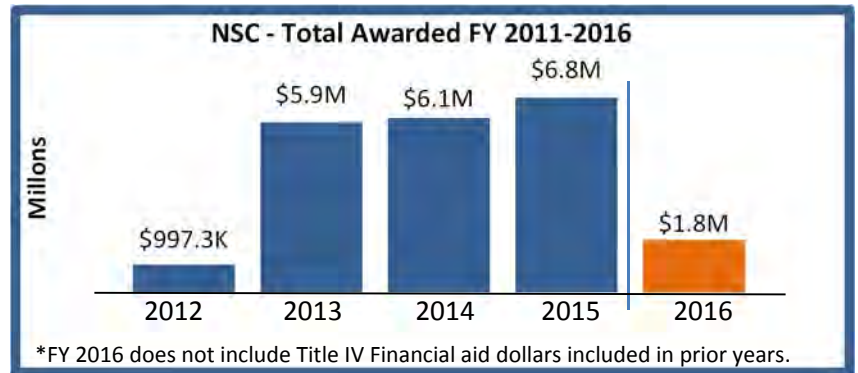
DRI also received increased funding from the federal Department of Defense, Department of Interior, and National Aeronautics & Space Administration.



Desert Research Institute															
Fiscal Year Total	Functional Categories														
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects		
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	
2012	\$ -	\$ -	\$ 21,640,388	\$ 30,485,174	\$ 8,999,712	\$ 8,428,474	\$ -	\$ -	\$ 2,850,000	\$ -	\$ -	\$ -	\$ -	\$ 33,490,100	\$ 38,913,648
2013	\$ -	\$ -	\$ 19,761,302	\$ 25,314,137	\$ 9,694,348	\$ 9,688,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,455,650	\$ 35,002,808
2014	\$ -	\$ -	\$ 20,311,364	\$ 23,470,905	\$ 11,315,611	\$ 9,327,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,626,975	\$ 32,798,868
2015	\$ -	\$ -	\$ 20,832,922	\$ 20,641,200	\$ 6,057,995	\$ 8,695,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,890,917	\$ 29,336,502
2016	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199

NSC

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, NSC experienced a slight increase in federal funding of \$236K from FY 2015 to FY 2016. This increase is due to a five year award received from the United States Department of Education for student support services programs, funded annually at \$220K.



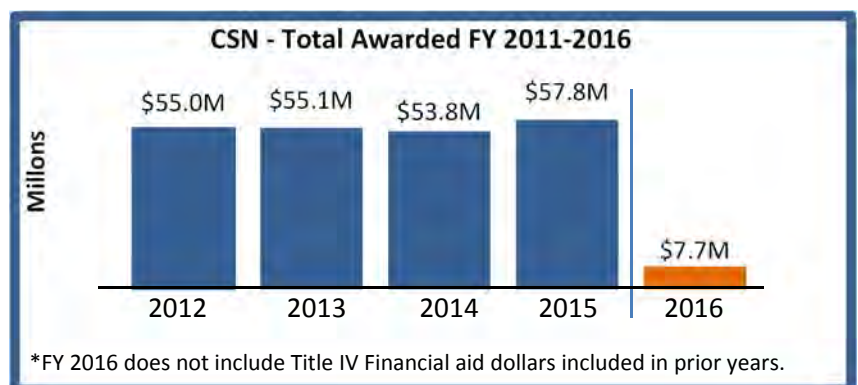
NSC reported overall an increase in every functional category, with funding that includes the NIH/UNR Research award (federal-pass through) at \$637K and two Nevada STEM Workforce Grants from the Governor's Office of Science, Innovation, and Technology.

Nevada State College															
Fiscal Year	Functional Categories														
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects		
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	
2012	\$ 329,727	\$ 989,050	\$ -	\$ -	\$ 614,116	\$ 374,284	\$ -	\$ -	\$ -	\$ -	\$ 33,500	\$ 9,561	\$ 977,343	\$ 1,372,895	
2013	\$ -	\$ 786,991	\$ 209,724	\$ 81,133	\$ 994,926	\$ 659,828	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 4,762,486	\$ 4,706,708	\$ 5,972,636	\$ 6,240,160	
2014	\$ 271,993	\$ 344,451	\$ -	\$ -	\$ 650,970	\$ 637,883	\$ -	\$ -	\$ -	\$ 36,535	\$ 5,204,661	\$ 5,102,763	\$ 6,127,624	\$ 6,121,633	
2015	\$ -	\$ -	\$ 375,820	\$ 271,176	\$ 614,326	\$ 595,466	\$ -	\$ -	\$ -	\$ -	\$ 5,856,813	\$ 5,459,678	\$ 6,846,959	\$ 6,326,320	
2016	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165			\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670	

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

CSN

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, CSN experienced a slight decrease in federal funding of \$368K from FY 2015 to FY 2016. State funding increased with a \$648K award from the Governor's Office award of \$648K for FY 2016 for two programs: the Cyber Security Lab, funded by the Governor's Office of Science, Innovation, and Technology as part of the STEM Workforce Challenge Grant program, and the WINN Faraday Future Workforce project funded by the Office of Economic Development.



CSN received increases in Instruction, Research, Other, and Public Service. With the completion of the TAACCCT round 1 and the return of TACCCT round 4 funds, which were focused on veterans and credit for prior learning, the TAACCCT funds decreased during this FY 2016 reporting period.

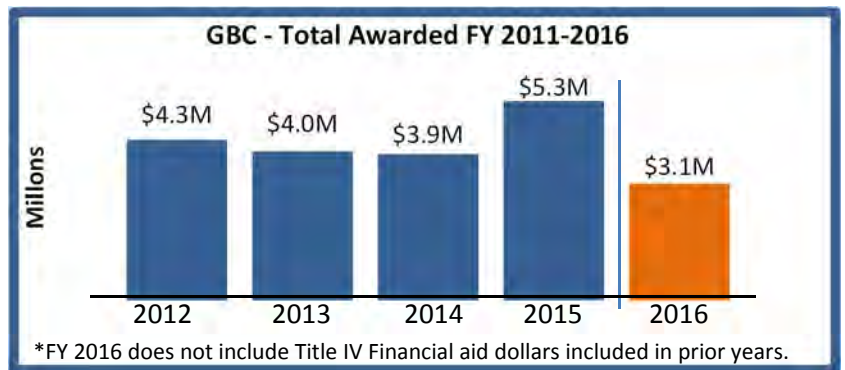
College of Southern Nevada														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 6,835,229	\$ 3,547,504	\$ 95,452	\$ 19,128	\$ 303,166	\$ 97,068	\$ 1,542,271	\$ 1,162,012	\$ 1,258,509	\$ 528,541	\$ 44,980,319	\$ 44,838,679	\$ 55,014,946	\$ 50,192,932
2013	\$ 8,385,781	\$ 3,964,759	\$ 522,865	\$ 311,481	\$ 179,666	\$ 76,865	\$ 1,829,882	\$ 939,633	\$ 812,239	\$ 312,861	\$ 43,348,333	\$ 42,970,150	\$ 55,078,766	\$ 48,575,749
2014	\$ 6,441,693	\$ 4,771,919	\$ 269,726	\$ 192,505	\$ 60,500	\$ 49,229	\$ 1,250,710	\$ 982,417	\$ 201,886	\$ 201,426	\$ 45,619,378	\$ 44,277,059	\$ 53,843,893	\$ 50,474,555
2015	\$ 4,813,435	\$ 3,737,296	\$ 251,914	\$ 111,526	\$ 374,549	\$ 101,968	\$ 2,973,064	\$ 1,131,849	\$ 169,669	\$ 166,824	\$ 49,238,912	\$ 48,803,856	\$ 57,821,543	\$ 54,053,319
2016	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

GBC

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, GBC experienced a slight increase in federal funding of \$354K from FY 2015 to FY 2016 due to awards from the Department of Labor.

GBC reported increases in Instruction and Other Categories. However, due to significant budget cuts over the last several years, GBC does not have sufficient staff to devote to new projects due to heavy teaching loads.

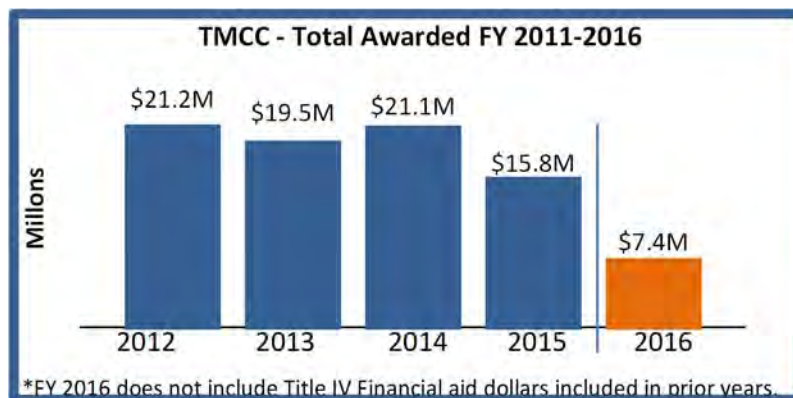


Great Basin College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 1,281,949	\$ 1,281,949	\$ -	\$ -	\$ 24,501	\$ 24,501	\$ 1,839	\$ 1,839	\$ -	\$ -	\$ 2,979,945	\$ 2,979,945	\$ 4,288,234	\$ 4,288,234
2013	\$ 1,006,487	\$ 1,520,050	\$ 3,000	\$ -	\$ 185,434	\$ 200,403	\$ 1,970	\$ 2,387	\$ -	\$ -	\$ 2,778,478	\$ 2,838,625	\$ 3,975,369	\$ 4,561,465
2014	\$ 1,209,615	\$ 1,352,902	\$ -	\$ 3,000	\$ 56,340	\$ 81,812	\$ 5,101	\$ 3,343	\$ -	\$ -	\$ 2,630,564	\$ 2,685,652	\$ 3,901,620	\$ 4,126,709
2015	\$ 2,499,847	\$ 2,434,846	\$ -	\$ -	\$ 124,730	\$ 144,372	\$ 4,789	\$ 3,200	\$ 25,461	\$ 12,101	\$ 2,664,688	\$ 2,593,772	\$ 5,319,515	\$ 5,188,291
2016	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

TMCC

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, TMCC experienced a significant increase in federal funding of \$3.1M in federal funding from FY 2015 to FY 2016 due to the \$2.9M American Apprenticeship Grant from the Department of Labor for a five year project. TMCC also received funding from the Nevada Department of Education for a Magnetic Resonance Imaging Instructor position funded by Perkins Competitive Reserve.



TMCC received increased funding in Instruction, as well as increases in undergraduate research funding for CyberCorps funded by the NSF and federal pass-through and State Special Projects Match from Nevada NASA EPSCoR CAN for a Co-investigator leading research for faculty and student involvement focused on engineering lab activities. TMCC is also facing challenges for faculty to devote time to projects and not having matching funds for large projects.

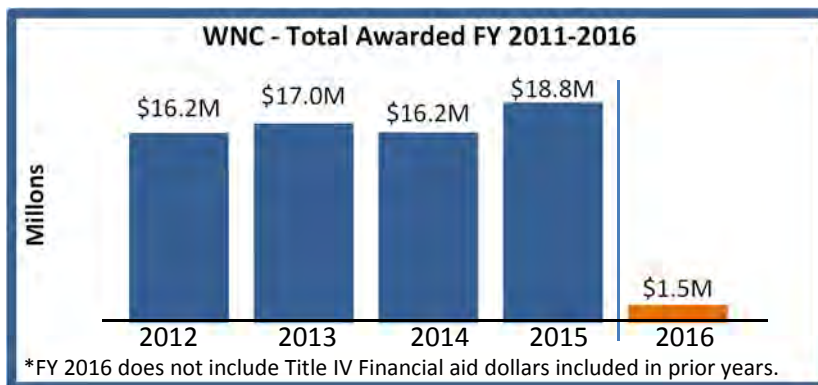
Truckee Meadows Community College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 3,344,589	\$ 2,926,409	\$ -	\$ -	\$ -	\$ -	\$ 905,457	\$ 839,812	\$ 1,042,908	\$ 563,813	\$ 15,940,114	\$ 15,909,448	\$ 21,233,068	\$ 20,239,482
2013	\$ 3,528,352	\$ 3,189,666	\$ -	\$ -	\$ -	\$ -	\$ 741,520	\$ 569,628	\$ 517,210	\$ 966,381	\$ 14,761,659	\$ 14,732,637	\$ 19,548,741	\$ 19,458,312
2014	\$ 4,052,235	\$ 3,302,370	\$ -	\$ -	\$ -	\$ -	\$ 682,180	\$ 977,502	\$ 2,627,666	\$ 403,289	\$ 13,743,127	\$ 13,659,045	\$ 21,105,208	\$ 18,342,206
2015	\$ 1,421,371	\$ 2,830,088	\$ -	\$ -	\$ -	\$ -	\$ 1,620,558	\$ 2,243,667	\$ 302,129	\$ 680,091	\$ 12,466,387	\$ 13,038,798	\$ 15,810,445	\$ 18,792,643
2016	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

The TMCC FY 2015 report for total expended had a mathematical error in the subtotal category and reported only \$13.0M when it should have been \$18.7M as expended. Tables have been corrected.

WNC

Taking into account the technical adjustment to remove Title IV financial aid dollars for FY 2016, WNC experienced a significant decrease in federal funding of \$10.8M from FY 2015 to FY 2016. WNC's funding from the Carson City School District and the TAACCCT round 4 project decreased from the last fiscal year, with no new funding in FY 2016.



WNC received increased funding in Research and Other Categories. WNC also received increased funding in research from the NIH subaward for the Nevada IDEA Network program and from the Nevada Tourism Commission and the Carson City Redevelopment for WNC's musical theater program. Funding from private/non-profit sources increased by \$182K with an award from the Pennington Foundation and Truth Initiative.

Western Nevada College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 1,052,014	\$ 842,693	\$ -	\$ -	\$ -	\$ -	\$ 8,788,501	\$ 8,101,608	\$ -	\$ -	\$ 6,359,222	\$ 6,349,793	\$ 16,199,737	\$ 15,294,095
2013	\$ 2,196,721	\$ 1,010,865	\$ -	\$ -	\$ -	\$ -	\$ 8,123,668	\$ 6,789,768	\$ -	\$ -	\$ 6,694,591	\$ 6,687,426	\$ 17,014,980	\$ 14,488,059
2014	\$ 924,104	\$ 1,355,524	\$ 13,958	\$ 4,336	\$ -	\$ -	\$ 6,828,141	\$ 6,019,017	\$ 1,652,059	\$ 47,643	\$ 6,822,381	\$ 6,804,822	\$ 16,240,643	\$ 14,231,342
2015	\$ 5,814,000	\$ 2,809,000	\$ -	\$ 8,000	\$ 97,000	\$ 38,000	\$ 6,360,000	\$ 4,816,000	\$ 19,000	\$ 24,000	\$ 6,510,000	\$ 6,472,000	\$ 18,800,000	\$ 14,167,000
2016	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532
*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.														

NSHE Intra-Institutional Collaboration – FY 2016 Projects and Awards

As reported in the table below, in FY 2016 there were 167 collaborative NSHE subawards and \$13.7 million in NSHE intra-institutional collaborations. In addition to the direct collaborations among the institutions reported below, the NSHE System Sponsored Programs and EPSCoR office administers system-wide programs including the NSF EPSCoR, NASA EPSCoR, NASA Space Grant Consortium, NeCoTIP, and GEAR UP.

Subawards to:	UNLV		UNR		DRI		NSC		TMCC		NSHE - SSPO/EPSCoR	
	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards
UNLV	\$ -	0	\$ 1,186,536	9	\$ 5,961	2					\$ 3,942,740	36
UNR	\$ 79,983	2			\$ 6,718	3					\$ 2,906,267	31
DRI	\$ -	0	\$ 362,468	4							\$ 1,467,065	32
NSC	\$ -	0	\$ 641,349	2							\$ 332,391	10
CSN	\$ 5,514	1	\$ 184,262	1							\$ 605,586	7
GBC	\$ -	0	\$ 191,169	1							\$ 136,993	6
TMCC	\$ -	0	\$ 454,914	1							\$ 283,884	9
WNC	\$ -	0	\$ 52,138	1			\$ 9,018	1	\$ 796,268	1	\$ 73,000	7
Total	\$ 85,497	3	\$ 3,072,836	19	\$ 12,679	5	\$ 9,018	1	\$ 796,268	1	\$ 9,747,926	138

NSHE Proposals Submitted and Awarded – FY 2016

The table below reports the number of proposals submitted and awarded by each institution in FY 2016. See Appendix C for more detail pertaining to sponsors.

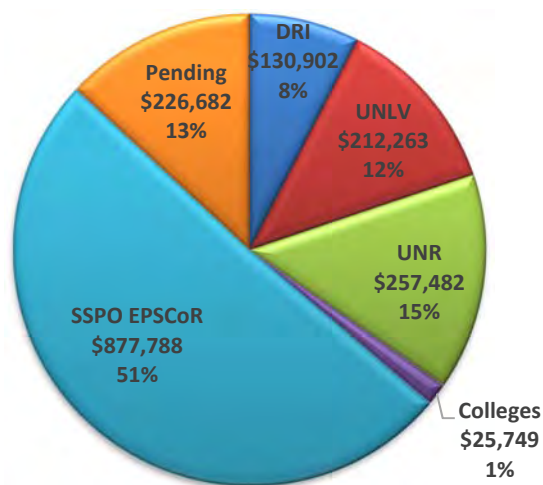
Institution	Proposals Submitted	Awarded	Total Amount Awarded
UNLV	688	389	\$ 53,357,694
UNR	1,018	623	\$ 100,001,809
DRI	325	149	\$ 31,735,695
NSC	31	21	\$ 1,842,583
CSN	19	17	\$ 6,173,138
GBC	26	19	\$ 1,481,314
TMCC	27	29	\$ 7,122,611
WNC	20	20	\$ 1,765,808
Total	2,154	1,267	\$ 203,480,652

Distribution of State Special Projects Matching Funds – FY 2016

This figure reports the distribution of state special projects matching funds. Programs matched include NSF EPSCoR, NASA EPSCoR, the Department of Education, NASA Space Grant, and EPSCoR infrastructure.

“Pending” funds are retained by the Sponsored Programs and EPSCoR Office for matching

system-wide initiatives, such as scholarship and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur and are reported within this report by institution once they receive the funds. See Appendix D for more information.



Appendices
NSHE Sponsored Projects Annual Report

- A –Annual Awards & Expenditures by Function and Source of Funds – FY 2016
- B –Direct Awards of Federal Funding by Agency & Purpose – FY 2016
- C – NSHE Proposals Submitted & Received – FY 2016
- D – Distribution of State Special Projects Matching Funds – FY 2016
- E – NSHE Sponsored Projects Awards and Expenditures Report FY 2009 - FY 2016
- F – NSHE System Sponsored Project – Current Nevada EPSCoR Projects – FY 2016
- G – Functional Definitions
- H – Sponsor Definitions

NSHE Sponsored Projects Annual Awards and Expenditures Report
Awards & Expenditures by Function & Source of Funds - FY 2016

Appendix A

UNLV	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 817,667	\$ 1,029,034	\$ 17,377,423	\$ 15,453,739	\$ 1,263,282	\$ 1,913,914	\$ 10,111,416	\$ 10,429,768	\$ -	\$ 850	\$ 733,268	\$ 3,378	\$ 30,303,056	\$ 28,830,684
Federal Pass-through	\$ 690,365	\$ 747,443	\$ 11,886,615	\$ 10,177,090	\$ 2,256,641	\$ 2,159,652	\$ 1,146,963	\$ -	\$ 9,550	\$ 991,000	\$ 639,513	\$ 16,971,584	\$ 13,733,248	
State of Nevada	\$ 87,197	\$ 88,337	\$ 3,400,428	\$ 3,394,910	\$ 70,788	\$ 173,335	\$ -	\$ 32,000	\$ -	\$ 123,201	\$ 30,750	\$ 43,691	\$ 3,589,163	\$ 3,855,475
Other state and local govt.	\$ -	\$ 7,199	\$ 366,266	\$ 113,264	\$ 175,199	\$ 346,592	\$ 25,000	\$ 3,215	\$ -	\$ -	\$ -	\$ -	\$ 566,465	\$ 470,270
Private, For-Profit (Industry)	\$ -	\$ -	\$ 855,329	\$ 873,084	\$ 87,685	\$ 102,756	\$ 13,440	\$ 11,605	\$ -	\$ -	\$ -	\$ -	\$ 956,454	\$ 987,445
Private, Non-Profit	\$ 4,975	\$ 14,260	\$ 607,922	\$ 518,813	\$ 259,519	\$ 554,892	\$ 68,556	\$ 2,583	\$ -	\$ 21,630	\$ 30,000	\$ 5,000	\$ 970,972	\$ 1,117,178
CATEGORY TOTALS	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$ 11,365,375	\$ 10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299

UNR	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 2,424,859	\$ 1,759,789	\$ 39,980,616	\$ 39,723,022	\$ 12,792,296	\$ 11,297,167	\$ 1,702,017	\$ 1,751,765	\$ -	\$ -	\$ 50,690	\$ 46,267	\$ 56,950,478	\$ 54,578,010
Federal Pass-through	\$ 165,089	\$ 133,346	\$ 12,804,542	\$ 11,960,321	\$ 14,436,364	\$ 12,081,518	\$ 88,435	\$ 118,691	\$ -	\$ -	\$ 680,000	\$ 377,959	\$ 28,174,430	\$ 24,671,835
State of Nevada	\$ 46,113	\$ 443,086	\$ 3,944,178	\$ 2,511,088	\$ 1,370,724	\$ 1,293,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,361,015	\$ 4,247,686
Other state and local govt.	\$ -	\$ 573	\$ 1,049,457	\$ 1,767,238	\$ 303,943	\$ 295,901	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,353,400	\$ 2,063,712
Private, For-Profit (Industry)	\$ -	\$ -	\$ 4,021,778	\$ 2,045,415	\$ -	\$ 35,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,021,778	\$ 2,080,998
Private, Non-Profit	\$ 558,653	\$ 298,378	\$ 3,747,944	\$ 1,701,911	\$ 306,798	\$ 295,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 4,613,395	\$ 2,300,369
CATEGORY TOTALS	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$ 29,210,125	\$ 25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610

UNSOM	***THESE FUNDS ARE RECORDED IN OVERALL UNR, BUT BROKEN OUT TO SHOW UNSOM SPECIFICALLY***													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ -	\$ -	\$ 16,743,547	\$ 15,281,285	\$ 2,461,601	\$ 2,235,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,205,148	\$ 17,516,892
Federal Pass-through	\$ -	\$ -	\$ 2,498,406	\$ 1,760,072	\$ 3,132,788	\$ 1,935,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,631,194	\$ 3,695,640
State of Nevada	\$ -	\$ -	\$ -	\$ -	\$ 92,557	\$ 95,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,557	\$ 95,769
Other state and local govt.	\$ -	\$ -	\$ 292,322	\$ 279,784	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,322	\$ 279,784
Private, For-Profit (Industry)	\$ -	\$ -	\$ 3,153,091	\$ 1,385,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,153,091	\$ 1,385,698
Private, Non-Profit	\$ 7,000	\$ 5,375	\$ 124,322	\$ 382,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,322	\$ 388,019
CATEGORY TOTALS	\$ 7,000	\$ 5,375	\$ 22,811,688	\$ 19,089,483	\$ 5,686,946	\$ 4,266,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,505,634	\$ 23,361,802

DRI	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ -	\$ -	\$ 11,590,900	\$ 12,996,917	\$ 4,333,093	\$ 3,112,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,923,994	\$ 16,109,624
Federal Pass-through	\$ -	\$ -	\$ 4,936,637	\$ 6,029,360	\$ 1,959,258	\$ 1,971,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,895,895	\$ 8,000,752
State of Nevada	\$ -	\$ -	\$ 4,335,135	\$ 3,295,038	\$ -	\$ 12,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,335,135	\$ 3,307,612
Other state and local govt.	\$ -	\$ -	\$ 880,852	\$ 840,939	\$ 1,018,228	\$ 1,409,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,899,080	\$ 2,250,819
Private, For-Profit (Industry)	\$ -	\$ -	\$ 1,114,488	\$ 465,070	\$ 434,764	\$ 383,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,549,252	\$ 848,357
Private, Non-Profit	\$ -	\$ -	\$ 846,484	\$ 940,417	\$ 285,855	\$ 584,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,132,339	\$ 1,525,035
CATEGORY TOTALS	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199

NSC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal					\$ 540,750	\$ 526,307	\$ 220,000	\$ 65,020	\$ -	\$ -	\$ -	\$ -	\$ 760,750	\$ 591,326
Federal Pass-through	\$ 17,311	\$ 341,967	\$ 663,798	\$ 78,309	\$ 80,081	\$ 98,310	\$ -	\$ (855)	\$ -	\$ -	\$ 140,000	\$ 42,250	\$ 901,190	\$ 559,981
State of Nevada	\$ 54,746	\$ 43,903	\$ 39,125	\$ 41,270	\$ 26,522	\$ 21,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,393	\$ 106,937
Other state and local govt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, For-Profit (Industry)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Private, Non-Profit	\$ -	\$ -	\$ -	\$ -	\$ 55,250	\$ 32,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,250	\$ 32,426
CATEGORY TOTALS	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165	\$ -	\$ -	\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670

CSN	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 885,342	\$ 541,505	\$ -	\$ -	\$ -	\$ -	\$ 941,765	\$ 813,910	\$ -	\$ -	\$ -	\$ -	\$ 1,827,107	\$ 1,355,415
Federal Pass-through	\$ 3,314,586	\$ 3,191,224	\$ 335,060	\$ 142,766	\$ 341,649	\$ 270,293	\$ 286,724	\$ 277,464	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 4,968,331	\$ 4,151,442
State of Nevada	\$ 868,114	\$ 411,683	\$ 4,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 872,864	\$ 411,683
Other state and local govt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, For-Profit (Industry)	\$ 5,286	\$ 5,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,286	\$ 5,286
Private, Non-Profit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CATEGORY TOTALS	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826

GBC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 1,737,175	\$ 1,662,084	\$ -	\$ -	\$ 21,866	\$ 15,344	\$ -	\$ -	\$ 19,583	\$ 32,945	\$ -	\$ -	\$ 1,778,625	\$ 1,710,373
Federal Pass-through	\$ 825,629	\$ 906,016	\$ -	\$ -	\$ 26,497	\$ 24,864	\$ -	\$ -	\$ -	\$ -	\$ 32,304	\$ 11,194	\$ 884,431	\$ 942,073
State of Nevada	\$ 156,267	\$ 124,015	\$ -	\$ 1,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,267	\$ 125,342
Other state and local govt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, For-Profit (Industry)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, Non-Profit	\$ -	\$ 180,898	\$ -	\$ -	\$ 20,000	\$ 8,229	\$ 3,526	\$ 2,315	\$ 267,883	\$ 126,697	\$ -	\$ -	\$ 291,409	\$ 318,140
CATEGORY TOTALS	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928

TMCC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Sponsor														
Federal	\$ 3,134,688	\$ 1,097,278	\$ -	\$ -	\$ -	\$ -	\$ 368,267	\$ 595,343	\$ -	\$ 1,859,498	\$ 148,000	\$ 29,250	\$ 3,650,955	\$ 3,581,369
Federal Pass-through	\$ 2,888,332	\$ 3,195,082	\$ -	\$ -	\$ -	\$ -	\$ 89,960	\$ 345,173	\$ 136,590	\$ 136,590	\$ 140,000	\$ 22,000	\$ 3,254,882	\$ 3,698,845
State of Nevada	\$ 162,884	\$ 167,871	\$ -	\$ -	\$ -	\$ -	\$ 238,890	\$ 147,135	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 409,774	\$ 323,006
Other state and local govt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, For-Profit (Industry)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, Non-Profit	\$ 103,000	\$ 104,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,000	\$ 104,310
CATEGORY TOTALS	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530

WNC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Sponsor														
Federal	\$ -	\$ 2,944,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,944,947
Federal Pass-through	\$ 805,197	\$ 1,068,895	\$ 60,138	\$ 2,605	\$ 38,500	\$ 51,342	\$ -	\$ -	\$ -	\$ -	\$ 29,500	\$ 9,688	\$ 933,335	\$ 1,132,530
State of Nevada	\$ 340,229	\$ 396,393	\$ -	\$ -	\$ -	\$ 13,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,229	\$ 410,070
Other state and local govt.	\$ 38,708	\$ 8,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,250	\$ 33,250	\$ -	\$ -	\$ 71,958	\$ 41,795
Private, For-Profit (Industry)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, Non-Profit	\$ 172,652	\$ 161,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 182,652	\$ 161,191
CATEGORY TOTALS	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532

TOTAL ALL NSHE	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Sponsor														
Federal	\$ 8,999,731	\$ 9,034,638	\$ 68,948,939	\$ 68,173,679	\$ 18,951,287	\$ 16,865,439	\$ 13,343,465	\$ 13,655,806	\$ 19,583	\$ 1,893,293	\$ 931,958	\$ 78,895	\$ 111,194,964	\$ 109,701,749
Federal Pass-through	\$ 8,706,509	\$ 9,583,973	\$ 30,686,790	\$ 28,390,451	\$ 19,138,990	\$ 16,657,371	\$ 1,612,082	\$ 740,473	\$ 326,902	\$ 328,835	\$ 2,512,804	\$ 1,189,603	\$ 62,984,077	\$ 56,890,705
State of Nevada	\$ 1,715,550	\$ 1,675,288	\$ 11,723,616	\$ 9,243,633	\$ 1,468,034	\$ 1,514,862	\$ 238,890	\$ 179,135	\$ -	\$ 123,201	\$ 38,750	\$ 51,691	\$ 15,184,840	\$ 12,787,810
Other state and local govt.	\$ 38,708	\$ 16,317	\$ 2,296,575	\$ 2,721,441	\$ 1,497,370	\$ 2,052,373	\$ 25,000	\$ 3,215	\$ 33,250	\$ 33,250	\$ -	\$ -	\$ 3,890,903	\$ 4,826,596
Private, For-Profit (Industry)	\$ 5,286	\$ 5,286	\$ 5,991,595	\$ 3,383,569	\$ 527,449	\$ 526,626	\$ 13,440	\$ 11,605	\$ -	\$ -	\$ -	\$ -	\$ 6,537,770	\$ 3,927,087
Private, Non-Profit	\$ 839,280	\$ 759,037	\$ 5,202,350	\$ 3,161,142	\$ 927,422	\$ 1,475,245	\$ 72,082	\$ 4,898	\$ 277,883	\$ 148,327	\$ 30,000	\$ 10,000	\$ 7,349,016	\$ 5,558,649
CATEGORY TOTALS	\$ 20,305,065	\$ 21,074,538	\$ 124,849,866	\$ 115,073,915	\$ 42,510,552	\$ 39,091,916	\$ 15,304,959	\$ 14,595,131	\$ 657,618	\$ 2,526,906	\$ 3,513,512	\$ 1,330,189	\$ 207,141,571	\$ 193,692,595

TOTAL FUNDS AWARDED ARE NOT REPORTED IF THEY ARE ISSUED OUT AS SUBAWARDS TO NSHE INSTITUTIONS, THESE ARE REPORTED UNDER THE INSTITUTION

NSHE - SSPO/EPSCoR	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Sponsor														
Federal	\$ -	\$ -	\$ 1,878,071	\$ 949,936	\$ 1,171,988	\$ 984,403					\$ -	\$ -	\$ 3,050,059	\$ 1,934,339
Federal Pass-through	\$ -	\$ -			\$ 61,902	\$ 47,370	\$ 680	\$ 676			\$ -	\$ -	\$ 62,582	\$ 48,046
State of Nevada	\$ -	\$ -	\$ 817,360	\$ 366,600	\$ 60,428	\$ 118,671			\$ 260,490	\$ 347,202	\$ -	\$ -	\$ 1,138,278	\$ 832,473
Other state and local govt.	\$ -	\$ -			\$ 9,730	\$ 3,750					\$ -	\$ -	\$ 9,730	\$ 3,750
Private, For-Profit (Industry)	\$ -	\$ -									\$ -	\$ -	\$ -	\$ -
Private, Non-Profit	\$ -	\$ -			\$ 17,470	\$ 2,088					\$ -	\$ -	\$ 17,470	\$ 2,088
CATEGORY TOTALS	\$ -	\$ -	\$ 2,695,431	\$ 1,316,536	\$ 1,321,518	\$ 1,156,281	\$ 680	\$ 676	\$ 260,490	\$ 347,202	\$ -	\$ -	\$ 4,278,119	\$ 2,820,695

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2016

Appendix B

Federal Agency:	UNLV			UNR			DRI		
	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ 3,254,461	\$ -	\$ 3,254,461	\$ 2,441,781	\$ 1,226,064	\$ 3,667,845	\$ 673,761	\$ -	\$ 673,761
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -	\$ 20,000	\$ 1,479,378	\$ 1,499,378	\$ -	\$ 750,180	\$ 750,180
Dept. of Defense (DoD)	\$ 931,564	\$ -	\$ 931,564	\$ 996,420	\$ -	\$ 996,420	\$ 548,227	\$ 1,306,576	\$ 1,854,803
Dept. of Education (USDE)		\$ 10,589,816	\$ 10,589,816	\$ -	\$ 3,438,888	\$ 3,438,888	\$ -	\$ -	\$ -
Dept. of Energy (DOE)	\$ 3,060,965	\$ 155,000	\$ 3,215,965	\$ 3,959,684	\$ -	\$ 3,959,684	\$ 7,595,430	\$ -	\$ 7,595,430
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$ 3,687,531	\$ 161,523	\$ 3,849,054	\$ 20,546,283	\$ 50,690	\$ 20,596,973	\$ -	\$ -	\$ -
DHHS, Other	\$ 421,787	\$ 492,597	\$ 914,384	\$ 649,521	\$ 7,979,024	\$ 8,628,545	\$ -	\$ -	\$ -
Dept. of Homeland Security (DHS)	\$ -	\$ 20,000	\$ 20,000	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ 623,607	\$ -	\$ 623,607	\$ -	\$ 299,926	\$ 299,926	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of the Interior (DoI)	\$ 744,756	\$ -	\$ 744,756	\$ 2,377,669	\$ 720,415	\$ 3,098,084	\$ 722,532	\$ 1,974,474	\$ 2,697,006
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -	\$ 394,417	\$ -	\$ 394,417	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ 928,429	\$ 928,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ 329,650	\$ -	\$ 329,650	\$ 51,000	\$ 648,655	\$ 699,655	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ 865,846	\$ -	\$ 865,846	\$ -	\$ -	\$ -	\$ 902,786	\$ 55,356	\$ 958,142
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -	\$ -	\$ 11,998	\$ 11,998	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ 3,327,656	\$ 48,000	\$ 3,375,656	\$ 7,043,841	\$ -	\$ 7,043,841	\$ 1,148,164	\$ 246,507	\$ 1,394,671
Small Business Administration (SBA)	\$ -	\$ -	\$ -	\$ -	\$ 1,003,073	\$ 1,003,073	\$ -	\$ -	\$ -
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ 129,600	\$ 530,268	\$ 659,868	\$ 450,000	\$ 111,751	\$ 561,751	\$ -	\$ -	\$ -
Totals	\$ 17,377,423	\$ 12,925,633	\$ 30,303,056	\$ 39,980,616	\$ 16,969,862	\$ 56,950,478	\$ 11,590,900	\$ 4,333,093	\$ 15,923,994

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2016

Appendix B

Federal Agency:	NSC			CSN			GBC		
	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Defense (DoD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education (USDE)	\$ -	\$ 760,750	\$ 760,750	\$ -	\$ 941,765	\$ 941,765	\$ -	\$ -	\$ -
Dept. of Energy (DOE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DHHS, Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,583	\$ 19,583	\$ 19,583
Dept. of Homeland Security (DHS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -	\$ -	\$ 775,359	\$ 775,359	\$ -	\$ 1,737,175	\$ 1,737,175
Dept. of the Interior (DoI)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,927	\$ 1,927
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -	\$ -	\$ 109,983	\$ 109,983	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Small Business Administration (SBA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,939	\$ 19,939
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ 760,750	\$ 760,750	\$ -	\$ 1,827,107	\$ 1,827,107	\$ -	\$ 1,778,624	\$ 1,778,624

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2016

Appendix B

Federal Agency:	TMCC			TOTAL NSHE INSTITUTIONS		
	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ -	\$ -	\$ -	\$ 6,370,003	\$ 1,226,064	\$ 7,596,067
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -	\$ 20,000	\$ 2,229,558	\$ 2,249,558
Dept. of Defense (DoD)	\$ -	\$ -	\$ -	\$ 2,476,211	\$ 1,306,576	\$ 3,782,787
Dept. of Education (USDE)	\$ -	\$ 368,267	\$ 368,267	\$ -	\$ 16,099,486	\$ 16,099,486
Dept. of Energy (DOE)	\$ -	\$ -	\$ -	\$ 14,616,079	\$ 155,000	\$ 14,771,079
Dept. of Health & Human Services (DHHS)						
National Institutes of Health (NIH)	\$ -	\$ 99,029	\$ 99,029	\$ 24,233,814	\$ 311,242	\$ 24,545,056
DHHS, Other	\$ -	\$ -	\$ -	\$ 1,071,308	\$ 8,491,204	\$ 9,562,512
Dept. of Homeland Security (DHS)	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 20,000	\$ 1,070,000
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -	\$ 623,607	\$ 299,926	\$ 923,533
Dept. of Labor (DoL)	\$ -	\$ 2,998,522	\$ 2,998,522	\$ -	\$ 5,511,056	\$ 5,511,056
Dept. of the Interior (DoI)	\$ -	\$ -	\$ -	\$ 3,844,957	\$ 2,694,889	\$ 6,539,846
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -	\$ 394,417	\$ -	\$ 394,417
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -	\$ -	\$ 928,429	\$ 928,429
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -	\$ 380,650	\$ 648,655	\$ 1,029,305
National Aeronautics & Space Administration (NASA)	\$ -	\$ -	\$ -	\$ 1,768,632	\$ 57,283	\$ 1,825,915
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -	\$ -	\$ 121,981	\$ 121,981
National Science Foundation (NSF)	\$ -	\$ 37,137	\$ 37,137	\$ 11,519,661	\$ 331,644	\$ 11,851,305
Small Business Administration (SBA)	\$ -	\$ -	\$ -	\$ -	\$ 1,023,012	\$ 1,023,012
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ -	\$ -	\$ 579,600	\$ 642,019	\$ 1,221,619
Totals	\$ -	\$ 3,502,955	\$ 3,502,955	\$ 68,948,939	\$ 42,098,025	\$ 111,046,964

*WNC did not have any direct federal awards in FY2016

**This total does not include NSHE - SSPO/EPSCoR

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2016

Appendix B

Federal Agency:	NSHE - SSPO/EPSCoR		
	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ -	\$ -	\$ -
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -
Dept. of Defense (DoD)	\$ -	\$ -	\$ -
Dept. of Education (USDE)		\$ 974,732	\$ 974,732
Dept. of Energy (DOE)	\$ -	\$ -	\$ -
Dept. of Health & Human Services (DHHS)			
National Institutes of Health (NIH)	\$ -	\$ -	\$ -
DHHS, Other	\$ -	\$ -	\$ -
Dept. of Homeland Security (DHS)	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -
Dept. of the Interior (Dol)	\$ -	\$ -	\$ -
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ 423,483	\$ 197,256	\$ 620,739
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ 1,454,588	\$ -	\$ 1,454,588
Small Business Administration (SBA)	\$ -	\$ -	\$ -
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ -	\$ -
Totals	\$ 1,878,071	\$ 1,171,988	\$ 3,050,059

NSHE Proposals Submitted and Received - FY 2016

Appendix C

UNLV			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	286	112	30,303,056
Federal Pass-through	248	181	16,971,584
State of Nevada	41	31	3,589,163
Other state and local govt.	23	14	566,465
Private, For-Profit (Industry)	24	18	956,454
Private, Non-Profit	66	33	970,972
Total	688	389	53,357,694

UNR			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	480	222	56,477,791
Federal Pass-through	297	234	28,174,430
State of Nevada	61	45	5,361,015
Other state and local govt.	31	27	1,353,400
Private, For-Profit (Industry)	43	44	4,011,479
Private, Non-Profit	106	51	4,623,694
Total	1018	623	100,001,809

DRI			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	139	34	15,923,994
Federal Pass-through	49	44	6,895,895
State of Nevada	17	7	4,335,135
Other state and local govt.	47	25	1,899,080
Private, For-Profit (Industry)	41	19	1,549,253
Private, Non-Profit	32	20	1,132,339
Total	325	149	31,735,695

NSC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	5	3	760,750
Federal Pass-through	15	11	901,190
State of Nevada	7	5	120,393
Other state and local govt.	0	0	0
Private, For-Profit (Industry)	3	1	5,000
Private, Non-Profit	1	1	55,250
Total	31	21	1,842,583

NSHE Proposals Submitted and Received - FY 2016

Appendix C

CSN			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	2	2	892,279
Federal Pass-through	11	11	4,407,995
State of Nevada	5	4	872,864
Other state and local govt.	0	0	0
Private, For-Profit (Industry)	0	0	0
Private, Non-Profit	1	0	0
Total	19	17	6,173,138

GBC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	6	4	41,485
Federal Pass-through	12	10	1,045,313
State of Nevada	4	2	124,855
Other state and local govt.			
Private, For-Profit (Industry)			
Private, Non-Profit	4	3	269,661
Total	26	19	1,481,314

TMCC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	3	4	3,502,955
Federal Pass-through	16	17	3,114,882
State of Nevada	6	6	401,774
Other state and local govt.	0	0	
Private, For-Profit (Industry)	0	0	
Private, Non-Profit	2	2	103,000
Total	27	29	7,122,611

WNC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	0	0	-
Federal Pass-through	9	9	933,335
State of Nevada	6	6	577,863
Other state and local govt.	3	3	71,958
Private, For-Profit (Industry)	0	0	-
Private, Non-Profit	2	2	182,652
Total	20	20	1,765,808

TOTAL ALL NSHE INSTITUTIONS BY SPONSOR			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	921	381	107,902,310
Federal Pass-through	657	517	62,444,623
State of Nevada	147	106	15,383,062
Other state and local govt.	104	69	3,890,903
Private, For-Profit (Industry)	111	82	6,522,186
Private, Non-Profit	214	112	7,337,568
Total	2154	1267	203,480,652

TOTAL ALL NSHE INSTITUTIONS			
FY 20116	Submitted	Received	Total Amount Awarded
UNLV	688	389	\$ 53,357,694
UNR	1018	623	\$ 100,001,809
DRI	325	149	\$ 31,735,695
NSC	31	21	\$ 1,842,583
CSN	19	17	\$ 6,173,138
GBC	26	19	\$ 1,481,314
TMCC	27	29	\$ 7,122,611
WNC	20	20	\$ 1,765,808
Total	2,154	1,267	\$ 203,480,652

Appendix D

Distribution of State Special Projects Matching Funds FY 2016

Program	DRI	UNLV	UNR	NSC, CSN, WNC, GBC, TMCC	NSHE - SA	competitive subawards* (pending)	Total
NSF EPSCoR	\$ 38,086	\$ 96,534	\$ 163,150	\$ 13,500	\$ 800,587	\$ 199,473	\$ 1,311,330
NASA EPSCoR	\$ 27,826	\$ 115,729	\$ 94,332	\$ 12,249	\$ 16,773	\$ 27,209	\$ 294,118
NASA RID							\$ -
DOE EPSCoR						\$ -	\$ -
Dept. of Education					\$ 60,428		\$ 60,428
NASA Space Grant							\$ -
EPSCoR Infrastructure	\$ 64,990					\$ -	\$ 64,990
Total	\$ 130,902	\$ 212,263	\$ 257,482	\$ 25,749	\$ 877,788	\$ 226,682	\$ 1,730,866
Percentage of Distribution	8%	12%	15%	1%	51%	13%	

*Funds retained by the Sponsored Programs and EPSCoR Office are for matching system-wide initiatives, such as scholarships and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur. The EPSCoR Infrastructure funds are delegated to the EPSCoR programs for administration of the awards to include staffing, conferences, operations, and etc. and expended through the NSHE SPO/EPSCoR office.

In addition, the appropriation legislation allows for commitment of funds for two additional years after the end of the year in which the funds are appropriated. Amounts committed for allocation after 06/30/2016 are included in this total.

**NSHE Sponsored Projects Awards and Expenditures Report
Five Year Snapshot FY 2012 - FY 2016**

University of Nevada, Las Vegas														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 912,431	\$ 1,255,220	\$ 22,565,629	\$ 27,072,642	\$ 4,184,909	\$ 5,496,747	\$ 12,679,076	\$ 8,573,414	\$ -	\$ 246,335	\$ 36,676,288	\$ 44,962,621	\$ 77,018,333	\$ 87,606,979
2013	\$ 1,722,272	\$ 1,336,691	\$ 26,585,099	\$ 27,649,163	\$ 1,739,848	\$ 3,431,600	\$ 12,196,860	\$ 11,098,167	\$ -	\$ 209,982	\$ 36,712,008	\$ 43,202,839	\$ 78,956,087	\$ 86,928,442
2014	\$ 1,072,456	\$ 1,131,320	\$ 41,477,222	\$ 30,837,233	\$ 4,479,899	\$ 3,014,477	\$ 11,541,436	\$ 12,269,242	\$ 27,390	\$ 241,540	\$ 37,212,466	\$ 46,272,475	\$ 95,810,869	\$ 93,766,287
2015	\$ 2,525,616	\$ 1,524,938	\$ 32,082,224	\$ 31,641,822	\$ 4,489,162	\$ 3,866,208	\$ 10,339,075	\$ 11,345,874	\$ -	\$ 300,726	\$ 39,612,502	\$ 49,059,624	\$ 89,048,579	\$ 97,739,192
2016	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$ 11,365,375	\$ 10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

University of Nevada, Reno														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 2,987,000	\$ 3,666,654	\$ 51,482,831	\$ 59,362,873	\$ (21,336,663)	\$ 24,846,926	\$ 845,709	\$ 952,676	\$ -	\$ -	\$ 79,094,045	\$ 76,510,862	\$ 113,072,922	\$ 165,339,992
2013	\$ 3,847,461	\$ 3,086,853	\$ 60,042,660	\$ 68,994,903	\$ 28,088,637	\$ 27,927,525	\$ 1,939,402	\$ 1,721,880	\$ -	\$ -	\$ 81,193,005	\$ 80,318,304	\$ 175,111,165	\$ 182,049,464
2014	\$ 2,904,260	\$ 2,589,019	\$ 62,820,159	\$ 57,746,120	\$ 27,266,943	\$ 28,781,793	\$ 1,981,544	\$ 2,072,995	\$ -	\$ -	\$ 85,090,481	\$ 84,750,222	\$ 180,063,387	\$ 175,940,148
2015	\$ 2,712,668	\$ 3,007,558	\$ 65,858,511	\$ 53,754,712	\$ 26,390,643	\$ 25,122,820	\$ 2,036,991	\$ 2,056,009	\$ -	\$ -	\$ 97,264,537	\$ 90,520,943	\$ 194,263,350	\$ 174,462,042
2016	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$ 29,210,125	\$ 25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

Desert Research Institute														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ -	\$ -	\$ 21,640,388	\$ 30,485,174	\$ 8,999,712	\$ 8,428,474	\$ -	\$ -	\$ 2,850,000	\$ -	\$ -	\$ -	\$ 33,490,100	\$ 38,913,648
2013	\$ -	\$ -	\$ 19,761,302	\$ 25,314,137	\$ 9,694,348	\$ 9,688,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,455,650	\$ 35,002,808
2014	\$ -	\$ -	\$ 20,311,364	\$ 23,470,905	\$ 11,315,611	\$ 9,327,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,626,975	\$ 32,798,868
2015	\$ -	\$ -	\$ 20,832,922	\$ 20,641,200	\$ 6,057,995	\$ 8,695,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,890,917	\$ 29,336,502
2016	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199

**NSHE Sponsored Projects Awards and Expenditures Report
Five Year Snapshot FY 2012 - FY 2016**

Nevada State College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 329,727	\$ 989,050	\$ -	\$ -	\$ 614,116	\$ 374,284	\$ -	\$ -	\$ -	\$ -	\$ 33,500	\$ 9,561	\$ 977,343	\$ 1,372,895
2013	\$ -	\$ 786,991	\$ 209,724	\$ 81,133	\$ 994,926	\$ 659,828	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 4,762,486	\$ 4,706,708	\$ 5,972,636	\$ 6,240,160
2014	\$ 271,993	\$ 344,451	\$ -	\$ -	\$ 650,970	\$ 637,883	\$ -	\$ -	\$ -	\$ 36,535	\$ 5,204,661	\$ 5,102,763	\$ 6,127,624	\$ 6,121,633
2015	\$ -	\$ -	\$ 375,820	\$ 271,176	\$ 614,326	\$ 595,466	\$ -	\$ -	\$ -	\$ -	\$ 5,856,813	\$ 5,459,678	\$ 6,846,959	\$ 6,326,320
2016	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165			\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

College of Southern Nevada														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 6,835,229	\$ 3,547,504	\$ 95,452	\$ 19,128	\$ 303,166	\$ 97,068	\$ 1,542,271	\$ 1,162,012	\$ 1,258,509	\$ 528,541	\$ 44,980,319	\$ 44,838,679	\$ 55,014,946	\$ 50,192,932
2013	\$ 8,385,781	\$ 3,964,759	\$ 522,865	\$ 311,481	\$ 179,666	\$ 76,865	\$ 1,829,882	\$ 939,633	\$ 812,239	\$ 312,861	\$ 43,348,333	\$ 42,970,150	\$ 55,078,766	\$ 48,575,749
2014	\$ 6,441,693	\$ 4,771,919	\$ 269,726	\$ 192,505	\$ 60,500	\$ 49,229	\$ 1,250,710	\$ 982,417	\$ 201,886	\$ 201,426	\$ 45,619,378	\$ 44,277,059	\$ 53,843,893	\$ 50,474,555
2015	\$ 4,813,435	\$ 3,737,296	\$ 251,914	\$ 111,526	\$ 374,549	\$ 101,968	\$ 2,973,064	\$ 1,131,849	\$ 169,669	\$ 166,824	\$ 49,238,912	\$ 48,803,856	\$ 57,821,543	\$ 54,053,319
2016	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

Great Basin College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 1,281,949	\$ 1,281,949	\$ -	\$ -	\$ 24,501	\$ 24,501	\$ 1,839	\$ 1,839	\$ -	\$ -	\$ 2,979,945	\$ 2,979,945	\$ 4,288,234	\$ 4,288,234
2013	\$ 1,006,487	\$ 1,520,050	\$ 3,000	\$ -	\$ 185,434	\$ 200,403	\$ 1,970	\$ 2,387	\$ -	\$ -	\$ 2,778,478	\$ 2,838,625	\$ 3,975,369	\$ 4,561,465
2014	\$ 1,209,615	\$ 1,352,902	\$ -	\$ 3,000	\$ 56,340	\$ 81,812	\$ 5,101	\$ 3,343	\$ -	\$ -	\$ 2,630,564	\$ 2,685,652	\$ 3,901,620	\$ 4,126,709
2015	\$ 2,499,847	\$ 2,434,846	\$ -	\$ -	\$ 124,730	\$ 144,372	\$ 4,789	\$ 3,200	\$ 25,461	\$ 12,101	\$ 2,664,688	\$ 2,593,772	\$ 5,319,515	\$ 5,188,291
2016	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

**NSHE Sponsored Projects Awards and Expenditures Report
Five Year Snapshot FY 2012 - FY 2016**

Truckee Meadows Community College

Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 3,344,589	\$ 2,926,409	\$ -	\$ -	\$ -	\$ -	\$ 905,457	\$ 839,812	\$ 1,042,908	\$ 563,813	\$ 15,940,114	\$ 15,909,448	\$ 21,233,068	\$ 20,239,482
2013	\$ 3,528,352	\$ 3,189,666	\$ -	\$ -	\$ -	\$ -	\$ 741,520	\$ 569,628	\$ 517,210	\$ 966,381	\$ 14,761,659	\$ 14,732,637	\$ 19,548,741	\$ 19,458,312
2014	\$ 4,052,235	\$ 3,302,370	\$ -	\$ -	\$ -	\$ -	\$ 682,180	\$ 977,502	\$ 2,627,666	\$ 403,289	\$ 13,743,127	\$ 13,659,045	\$ 21,105,208	\$ 18,342,206
2015	\$ 1,421,371	\$ 2,830,088	\$ -	\$ -	\$ -	\$ -	\$ 1,620,558	\$ 2,243,667	\$ 302,129	\$ 680,091	\$ 12,466,387	\$ 13,038,798	\$ 15,810,445	\$ 18,792,643
2016	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

Western Nevada College

Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 1,052,014	\$ 842,693	\$ -	\$ -	\$ -	\$ -	\$ 8,788,501	\$ 8,101,608	\$ -	\$ -	\$ 6,359,222	\$ 6,349,793	\$ 16,199,737	\$ 15,294,095
2013	\$ 2,196,721	\$ 1,010,865	\$ -	\$ -	\$ -	\$ -	\$ 8,123,668	\$ 6,789,768	\$ -	\$ -	\$ 6,694,591	\$ 6,687,426	\$ 17,014,980	\$ 14,488,059
2014	\$ 924,104	\$ 1,355,524	\$ 13,958	\$ 4,336	\$ -	\$ -	\$ 6,828,141	\$ 6,019,017	\$ 1,652,059	\$ 47,643	\$ 6,822,381	\$ 6,804,822	\$ 16,240,643	\$ 14,231,342
2015	\$ 5,814,000	\$ 2,809,000	\$ -	\$ 8,000	\$ 97,000	\$ 38,000	\$ 6,360,000	\$ 4,816,000	\$ 19,000	\$ 24,000	\$ 6,510,000	\$ 6,472,000	\$ 18,800,000	\$ 14,167,000
2016	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

Nevada System of Higher Education - All Institutions Total

Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships*		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2012	\$ 16,742,939	\$ 14,509,479	\$ 95,784,300	\$ 116,939,817	\$ (7,210,259)	\$ 39,268,000	\$ 24,762,853	\$ 19,631,361	\$ 5,151,417	\$ 1,338,689	\$ 186,063,433	\$ 191,560,909	\$ 321,294,683	\$ 383,248,256
2013	\$ 20,687,074	\$ 14,895,874	\$ 107,124,650	\$ 122,350,817	\$ 40,882,859	\$ 41,984,892	\$ 24,838,802	\$ 21,126,963	\$ 1,329,449	\$ 1,489,224	\$ 190,250,560	\$ 195,456,690	\$ 385,113,394	\$ 397,304,459
2014	\$ 16,876,356	\$ 14,847,505	\$ 124,892,429	\$ 112,254,099	\$ 43,830,263	\$ 41,893,156	\$ 22,289,112	\$ 22,324,516	\$ 4,509,001	\$ 930,433	\$ 196,323,058	\$ 203,552,039	\$ 408,720,219	\$ 395,801,748
2015	\$ 19,786,938	\$ 16,343,726	\$ 119,401,391	\$ 106,428,436	\$ 38,148,405	\$ 38,564,137	\$ 23,334,477	\$ 21,596,599	\$ 516,259	\$ 1,183,741	\$ 213,613,839	\$ 215,948,671	\$ 414,801,308	\$ 400,065,310
2016	\$ 20,305,065	\$ 21,074,538	\$ 124,849,866	\$ 115,073,915	\$ 42,510,552	\$ 39,091,916	\$ 15,304,959	\$ 14,595,132	\$ 657,618	\$ 2,526,906	\$ 3,513,512	\$ 1,330,189	\$ 207,141,571	\$ 193,692,596

*FY 2016 does not include Title IV Financial aid dollars as reflected in previous reported years.

NSHE System Sponsored Project - Current Nevada EPSCoR Projects FY 2016

Title	Award Period	Award #	Sponsor Total Amount	Incrementally funded/year
NSF - Track 1 - Solar-Energy-Water-Env. Nexus	2013-2018	IIA-1301726	\$ 20,000,000	\$ 4,000,000
NSF - Track 2 - WC WAVE	2013-2017	IIA-1329469	\$ 2,000,000	
NSF - Track 3 - CLASSP (Schrader)	2013-2017	1348401	\$ 749,000	
NASA - RID	2015-2017	NNX15AK48A	\$ 375,000	\$ 125,000
NASA - CAN - Transport Technologies/Control System (Greiner)	2015-2018	NNX15AM77A	\$ 750,000	
NASA - CAN - Aerospace Robotic (Kwang)	2013-2017	NNX13AN15A	\$ 750,000	
NASA - RID	2012-2016	NNX13AB18A	\$ 375,000	
NASA - CAN - Planetary Exploration (Bebis)	2009-2015	NNX11AM09A	\$ 750,000	
NASA - CAN - Snow capacity	2014-2017	NNX14AN24A	\$ 750,000	
TOTAL EPSCoR			\$ 26,499,000	

FUNCTION DEFINITIONS:

Awards and expenditures are to be categorized into functional areas as defined by the National Association of College & University Business Officers (NACUBO). NACUBO establishes the definitions for the functional categories, which group and aggregate expenses by institutional purpose. Both independent and public institutions use the NACUBO definitions for external financial reporting.

Instruction

Includes the teaching and training activities of an institution. Except for research training this term includes all teaching and training activities, whether they are offered for credits toward a degree or certificate or on a non-credit basis and whether they are offered through regular academic departments or separate divisions, such as a summer school division or an extension division.

- General academic instruction
- Vocational/technical instruction
- Special session instruction
- Community education
- Preparatory/remedial instruction

Research

Includes research and development activities of an institution that are separately budgeted and accounted for. Includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

This term includes activities involving the training of individuals in research techniques (commonly called research training) where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

- Institutes and research centers
- Individual and project research

Public Service

Includes funds expended for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting and similar non-instructional services to particular sectors of the community. "Other sponsored activities" means programs and projects financed by Federal and non-Federal agencies and organizations which involve the performance of work other than instruction and organized research. Examples of such programs include:

- Community service
- Health service projects
- Cooperative extension service
- Public broadcasting services

Scholarships & Fellowships

(The students do not have to work for their money – if they do then it is a payroll item)

Includes expenditures for scholarships and fellowships – from restricted or unrestricted current funds – in the form of grants to students, resulting from selection by the institution or from an entitlement program. Also includes trainee stipends, prizes and awards. Excludes Title IV financial aid funding.

Student Services

Includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical well being and intellectual, cultural and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance, student aid administration and student health service.

- Student services administration
- Social and cultural development
- Counseling and career guidance
- Financial aid administration
- Student admissions
- Student records
- Student health services

Other Categories

Includes the following functional categories not typically funded by sponsored projects.

- Academic support
- Institutional support
- Auxiliary enterprises
- Hospitals
- Independent operations

Sponsor Definitions:

Federal - Funds awarded directly from a federal agency to the University

Federal Pass-through - Funds awarded by a federal agency to a recipient (public or private) and then subcontracted to the institution.

NOTE: All EPSCoR and other federal funds awarded by NSHE are "Federal Pass-through."

State of Nevada - Funds from state of Nevada agencies (excluding federal pass-through funds).

NOTE: All State Matching Funds awarded by NSHE are "State of Nevada."

Other State & local Government - non-Nevada state funding (excluding federal pass-through funds)

Private, For-Profit - Industry, (excluding federal pass-through funds)

Private, Non-Profit - Foundations, Associations, etc. (excluding federal pass-through funds)