

Committee to Conduct a Study Concerning the Cost and Affordability of Higher Education

(AB 202, 2017 Session)

Overview of NSHE Registration Fees

(May 8, 2018)

Registration Fees

- Assessed to all students enrolling in a course
 - Per credit basis
- May include
 - Associated Student Union
 - Student Activity
 - Capital Improvement
 - Other fees approved by the Board of Regents
- Approved by the Board of Regents biennially, even numbered years

Student Fees include:

Registration Fees

- State Operating Budget
- Student Access
- General Improvement
- Capital Improvement
- Activities and Programs
- Student Association

Professional Schools

- Technology Fee (Med School)
- Financial Aid Fee (Dental and Law Schools)

Other Student Fees

- Differential Program Fees
- Excess Credit Fee
- Non-Resident Tuition
- Special Course Fees
- Health Service Fee
- Mental Health Fee
- Student Health and Accident Insurance
- Residence Hall Rates

Registration Fees: Guiding Principles

- Shared Responsibility
 - Tuition and fees reflect shared responsibility, benefits and needs
 - Students – State - Institution
- Access and Affordability
 - Ensuring all students can enroll
 - Cost of attendance
 - Financial Aid package
- Predictable Pricing
 - Predictable and managed increases
 - Quality of education not compromised, to the extent feasible
 - Once set, changes only for emergency situations or extreme circumstances

Board of Regents' Process: Biennial Review of Student Registration Fees

- Chancellor appoints System Committee
 - elected student government representatives
 - campus Presidents
 - System Administration staff
- Committee considers:
 - Charges at peer institutions in western region of U.S.
 - Inflation based on Higher Education Price Index (or similar, appropriate index)
 - Anticipated State funding
 - Institutional needs and mission
 - Other indicators, as appropriate
 - Student input
- BOR approves by June 30th of even numbered year

Registration Fees: 2017-2019 Biennium

Registration Fees	2017-2018	2018-2019
Universities (undergraduate)	\$215.50 per credit	\$224.00 per credit
Universities (graduate)	\$269.25 per credit	\$274.75 per credit
Nevada State College (undergraduate)	\$151.75 per credit	\$157.00 per credit
Community Colleges (upper division)	\$155.50 per credit	\$161.75 per credit
Community Colleges (lower division)	\$95.00 per credit	\$98.75 per credit

BOR approved Registration Fees for academic years 2015-2016 through 2018-2019 in June 2014

Student Registration Fee Distribution:

- Approved by the Board of Regents
- Varies by
 - Institution
 - Year

Undergrad/Graduate Fees

- State Operating Budget
- Student Access
- General Improvement
- Capital Improvement
- Activities and Programs
- Student Association

Distribution by University

Undergraduate Registration Fees 2017-2018

Reg Fee Distribution: Undergraduate	UNR	UNLV
State Operating Budget	\$147.93	\$146.49
Student Access	\$24.91	\$26.35
General Improvement	\$16.02	\$22.66
Capital Improvement	\$16.00	\$13.00
Activities and Programs	\$10.64	\$7.00
Student Association	0	0
Total Registration Fee per Credit	\$215.50	\$215.50

Distribution by Community College

Lower Division Registration Fees 2017-2018

Reg Fee Distribution: Lower Division	CSN	GBC	TMCC	WNC
State Operating Budget	\$72.83	\$71.96	\$71.37	\$71.96
Student Access	\$7.46	\$8.68	\$8.43	\$8.68
General Improvement	\$7.21	\$7.96	\$9.90	\$7.84
Capital Improvement	\$5.75	\$5.40	\$4.80	\$4.67
Activities and Programs	\$1.25	\$0	\$0	\$1.35
Student Association	\$0.50	\$1.00	\$0.50	\$0.50
Total Registration Fee per Credit	\$95.00	\$95.00	\$95.00	\$95.00

Institution-specific Distribution 2017-2018 Registration Fees

- Distribution of Registration Fees
 - Universities: undergraduate and graduate
 - NSC: undergraduate
 - Community Colleges: lower division and upper division
- Distribution amount for FY 2018
- Total Revenue: estimated FY 2018 revenue
- General Description of Use and Strategic Goal(s) Supported

Summary

- Fees collected from students → utilized for direct benefit of students
- Unspent Registration (and other) fees → may be balanced forward for 1 fiscal year
 - Exceptions:
 - self supporting programs and student association fees
 - capital, residential life and equipment expenditures