

CCSD **Strategic Budget Planning**

School Name: Bonanza HS
Location: 452
School Year: 2018-2019
Plan Type: Tentative
Plan Created Date: 01/16/2018
Plan Update Date: 03/01/2018
Submit Update Date: 02/26/2018

Strategic Imperative: Academic Excellence
Focus Area/Goal: Academic Growth

Budget Approval Date: 02/28/2018
SAS Approval Date: 02/23/2018
HR Approval Date: 03/01/2018

Title I Fund Oversight Approval Date:
Hope 2 Fund Fund Oversight Approval
Date:

Agenda Item IV C-1 (SchoolOrgWorkGroup) Meeting Date: 05-16-18

1. Student Enrollment

No.	Grade	Enrollment
1	9th	476
2	10th	551
3	11th	498
4	12th	524
5	9-12 Total	2,049
6	Self Contained	107
7	Grand Total	2,156

2. Allocations

2.1 Administrative

No.	Position	Allocated FTE
1	7061 - SHS AST PRINC	2.00
2	8171 - SHS DEAN	2.00
3	7011 - SHS PRINC	1.00
Total		5.00

2.2 Licensed

No.	Position	Grade	Enrollment	Ratio	FTE Calculated	FTE (Whole)	FTE Diff	Adjusted	Allocated FTE
1	8010 - COUNSELOR/SDY 8041 - LIBRARY SDY	9-12	2049	35.5	57.70	57.00	0.70		57.00
2		REGULAR-P			11.50	11.00	0.50		11.00
3		DISCRE			1.20	1.00	0.20		1.00
4						5.00	0.00		5.00
5						1.00	0.00		1.00
Total						75.00		0.00	75.00

2.3 Support Staff

No.	Position	Grade	Month	Entitle Hours	Adjusted Hours
1	1555 - COMPUTER TECH I	52	11	8.0	8.0
2	0320 - ADMIN SCH SEC	50	12	8.0	8.0
3	0146 - REGISTRAR II	46	12	8.0	8.0
4	0307 - SCHOOL BANKER	46	12	8.0	8.0
5	1010 - OFFSET MACH OPR	47	12	8.0	8.0
6	0123 - OFFICE SPEC II	45	11	16.0	16.0
7	0123 - OFFICE SPEC II	45	10	8.0	8.0
8	0123 - OFFICE SPEC II	45	9	7.0	7.0
9	0123 - OFFICE SPEC II	45	9	7.0	7.0
10	0110 - CLERK TYPIST I	40	9	14.0	14.0
11	0090 - FRST AID/SFTY AST	43	9	6.0	6.0
12	4170 - CAMPUS SEC MONITR	44	9	22.0	22.0
13	0021 - SCHOOL POLICE OFF	31	11	16.0	16.0
14	8040 - CUSTODIAN	43	12	56.0	56.0
15	8100 - CUSTODIAL LEAD	46	12	8.0	8.0
16	8166 - BUILDING MANAGER	54	12	8.0	8.0
17	8041 - TEMP CUSTODIAN	43	12	3.9	3.9

3. Budgets

No.	Type	SUB Code	Grade	Position	Enrollment	Ratio	Calculated	Allocated	Rate	Amount	Description
GENERAL FUND											
Administrative											
1	PCS			7011 - SHS PRINC				1.00		\$167,527.67	
2	PCS			7061 - SHS AST PRINC				2.00		\$267,707.08	
3	PCS			8171 - SHS DEAN				2.00		\$219,268.94	
Total								5.0		\$654,503.69	
Licensed											
1	PCS		9-12		2049	35.50	57.70	57.00		\$4,550,488.37	
2	PCS		REGULAR-P				11.50	11.00		\$878,164.42	
3	PCS		DISCRE				1.20	1.00		\$79,833.13	
4	PCS			8010 - COUNSELOR/SDY				5.00		\$399,165.65	
5	PCS			8041 - LIBRARY SDY				1.00		\$79,833.13	
Subtotal								75.0		\$5,987,484.70	
Support Staff											
1	PCS			0021 - SCHOOL POLICE OFF			16.00	16.00		\$0.00	
2	PCS			0090 - FRST AID/SFTY AST			6.00	6.00		\$30,391.79	
3	PCS			0110 - CLERK TYPIST I			14.00	14.00		\$59,872.88	
4	PCS			0123 - OFFICE SPEC II			16.00	16.00		\$100,735.29	
5	PCS			0123 - OFFICE SPEC II			8.00	8.00		\$46,701.16	
6	PCS			0123 - OFFICE SPEC II			7.00	7.00		\$37,878.68	
7	PCS			0123 - OFFICE SPEC II			7.00	7.00		\$37,878.68	
8	PCS			0146 - REGISTRAR II			8.00	8.00		\$60,342.65	
9	PCS			0307 - SCHOOL BANKER			8.00	8.00		\$58,290.01	
10	PCS			0320 - ADMIN SCH SEC			8.00	8.00		\$71,281.10	
11	PCS			1010 - OFFSET MACH OPR			8.00	8.00		\$65,717.35	
12	PCS			1555 - COMPUTER TECH I			8.00	8.00		\$59,338.96	
13	PCS			4170 - CAMPUS SEC MONITR			22.00	22.00		\$112,966.85	
14	PCS			8040 - CUSTODIAN			56.00	56.00		\$340,724.79	update
15	PCS			8041 - TEMP CUSTODIAN			3.90	3.90		\$13,815.44	
16	PCS			8100 - CUSTODIAL LEAD			8.00	8.00		\$57,074.62	
17	PCS			8166 - BUILDING MANAGER			8.00	8.00		\$80,464.00	
Subtotal								211.9		\$1,233,474.25	
Supplies											
1	SPLY				2156				\$105.32	\$227,069.92	
Subtotal								0.0		\$227,069.92	
Add-on											
1	ADDON	EXTR1								\$18,750.00	Athletics
Subtotal								0.0		\$18,750.00	
Carry Over											
Subtotal								0.0		\$0.00	
Budget Cuts											
Subtotal								0.0		\$0.00	
Total Allocation								291.9		\$8,121,282.56	
TITLE I											
1					1364				\$275.00	\$375,100.00	Tier II
Total								0.0		\$375,100.00	
HOPE 2 FUND											
1	HOPE2									\$68,000.00	
Total								0.0		\$68,000.00	
Grand Total								291.9		\$8,564,382.56	

4. Strategic Budget Plan

4.1 General Fund

4.1.1 Plan Summary

No.	Category	FTE	FTE (%)	Cost	Cost (%)
1	Administrator	6.00	5.77	\$812,576.30	10.01
2	Licensed	98.00	94.23	\$5,707,270.42	70.28
3	Support Staff			\$1,341,708.39	16.52
4	Additional Personnel			\$50,000.00	0.62
5	Supply and Services			\$209,728.00	2.58
6	Total	104		\$8,121,283.11	100.0

4.1.2 Administrative Staffing

No.	Position	Cost Type	Shared	Month	Formulated FTE	Current FTE	Planned (FTE)	*Diff	FUND	%	Costs
1	7061 - SHS AST PRINC	C	N	11	2.00		4.00	2.00	GEFD	100	\$535,414.16
2	8171 - SHS DEAN	C	N	10	2.00		1.00	-1.00	GEFD	100	\$109,634.47
3	7011 - SHS PRINC	C	N	12	1.00		1.00	0.00	GEFD	100	\$167,527.67
Subtotal					5.00	0.00	6.00	0.00			\$812,576.30
No Cost Subtotal					0.00	0.00	0.00	0.00			\$0.00
Grand Total					5.00	0.00	6.00	0.00			\$812,576.30

4.1.3 Licensed Staffing

No.	Grade	Position	Employee Name	Cost Type	Shared	Allocated FTE	Planned (FTE)	*Diff	Fund	%	Costs
1	9-12			C	N	57.00	65.00	8.00	GEFD	100	\$5,189,153.41
2	REGULAR-P			C	N	11.00	0.00	-11.00	GEFD	100	\$0.00
3	DISCRE			C	N	1.00	0.00	-1.00	GEFD	100	\$0.00
4		8010 - COUNSELOR/SDY		C	N	5.00	5.00	0.00	GEFD	100	\$399,165.65
5		8041 - LIBRARY SDY		C	N	1.00	1.00	0.00	GEFD	100	\$79,833.13
6		8121 - LEARN STRAT, 7-12	RILEY, JERMONE M	C	N		1.00		GEFD	18	\$14,369.96
7		8121 - LEARN STRAT, 7-12	CAMACHO, ANALIESE	C	N		1.00		GEFD	31	\$24,748.27
Subtotal						75.00	73.00	0.00			\$5,707,270.42
1		6051 - GEN RR HS	TOOLY, LENA J	N	N	1.00	1.00		GEFD	0	\$0.00
2		6040 - AUTISM IMPAIRED	CUELLAR, TRACEY M	N	N	1.00	1.00		GEFD	0	\$0.00
3		8121 - LEARN STRAT, 7-12	FARMER, DOREEN M	N	N	1.00	1.00		GEFD	0	\$0.00
4		6051 - GEN RR HS	VELOSO, MARY M	N	N	1.00	1.00		GEFD	0	\$0.00
5		6332 - SPED LIFE SKILLS	PASCHAL-HARASIM, PATRICIA H	N	N	1.00	1.00		GEFD	0	\$0.00
6		6051 - GEN RR HS	DEVEZIN JR, RAYMOND J	N	N	1.00	1.00		GEFD	0	\$0.00
7		6040 - AUTISM IMPAIRED	CARTER, THERESA K	N	N	1.00	1.00		GEFD	0	\$0.00
8		6051 - GEN RR HS	COX, DIAN F	N	N	1.00	1.00		GEFD	0	\$0.00
9		6070 - SPECIF LEARN DIS	RUSSELL, ACIE	N	N	1.00	1.00		GEFD	0	\$0.00
10		6322 - SPED FOUND SKILLS	SCHAUMBURG, MATTHEW A	N	N	1.00	1.00		GEFD	0	\$0.00
11		8121 - LEARN STRAT, 7-12	SMITH, JULIE A	N	N	1.00	1.00		GEFD	0	\$0.00
12		6051 - GEN RR HS	LARSON, TIMOTHY N	N	N	1.00	1.00		GEFD	0	\$0.00
13		8130 - FAC SP ED	RAMSAY, ROBERT D	N	N	1.00	1.00		GEFD	0	\$0.00
14		6090 - SERIOUS EMOT DIS	JOHNSON, ANDREA M	N	N	1.00	1.00		GEFD	0	\$0.00
15		8080 - SOCIAL WORKER	BUCKLES, SHELBY S	N	N	1.00	1.00		GEFD	0	\$0.00
16		6058 - ARL GEN RR HS	HANKINS, KARA I	N	N	1.00	1.00		GEFD	0	\$0.00
17		6055 - K-12 GEN RR	FRAZIER, KATHY R	N	N	1.00	1.00		GEFD	0	\$0.00
18		6051 - GEN RR HS	WEBB, LATASHA Y	N	N	1.00	1.00		GEFD	0	\$0.00
19		6051 - GEN RR HS	DELGROSSO, LAURA A	N	N	1.00	1.00		GEFD	0	\$0.00
20		6070 - SPECIF LEARN DIS	AMLANI-KANJI, NAHID B	N	N	1.00	1.00		GEFD	0	\$0.00
21		6051 - GEN RR HS	BAQUERO, BRIDGETTE	N	N	1.00	1.00		GEFD	0	\$0.00
22		2840 - SOCIAL STUDIES		N	N		1.00		GEFD	0	\$0.00
23		2640 - BIOLOGICAL SCIENC		N	N		1.00		GEFD	0	\$0.00

No.	Grade	Position	Employee Name	Cost Type	Shared	Allocated FTE	Planned (FTE)	*Diff	Fund	%	Costs
24		6040 - AUTISM IMPAIRED		N	N		1.00		GEFD	0	\$0.00
25		6332 - SPED LIFE SKILLS		N	N		1.00		GEFD	0	\$0.00
No Cost Subtotal						21.00	25.00	0.00			\$0.00
Grand Total						96.00	98.00	0.00			\$5,707,270.42

4.1.4 Support Staff Staffing

No.	Position	Employee Name	Cost Type	Shared	Pay Grade	Entitl. Month	Entitl. Hours	Month	Hours	Diff Hrs	FUND	%	Costs
1	1555 - COMPUTER TECH I		C	N	52	11	8.0	11	8.0	0.00	GEFD	100	\$59,338.96
2	0320 - ADMIN SCH SEC		C	N	50	12	8.0	12	8.0	0.00	GEFD	100	\$71,281.10
3	0146 - REGISTRAR II		C	N	46	12	8.0	12	8.0	0.00	GEFD	100	\$60,342.65
4	0307 - SCHOOL BANKER		C	N	46	12	8.0	12	8.0	0.00	GEFD	100	\$58,290.01
5	1010 - OFFSET MACH OPR		C	N	47	12	8.0	12	0.0	-8.00	GEFD	100	\$0.00
6	0123 - OFFICE SPEC II		C	N	45	11	16.0	11	16.0	0.00	GEFD	100	\$100,735.29
7	0123 - OFFICE SPEC II		C	N	45	10	8.0	10	8.0	0.00	GEFD	100	\$46,701.16
8	0123 - OFFICE SPEC II		C	N	45	9	7.0	9	7.0	0.00	GEFD	100	\$37,878.68
9	0123 - OFFICE SPEC II		C	N	45	9	7.0	9	7.0	0.00	GEFD	100	\$37,878.68
10	0110 - CLERK TYPIST I		C	N	40	9	14.0	9	7.0	-7.00	GEFD	100	\$29,936.44
11	0090 - FRST AID/SFTY AST		C	N	43	9	6.0	9	6.0	0.00	GEFD	100	\$30,391.79
12	4170 - CAMPUS SEC MONITR		C	N	44	9	22.0	9	22.0	0.00	GEFD	100	\$112,966.85
13	8040 - CUSTODIAN		C	N	43	12	56.0	12	56.0	0.00	GEFD	100	\$340,724.79
14	8100 - CUSTODIAL LEAD		C	N	46	12	8.0	12	8.0	0.00	GEFD	100	\$57,074.62
15	8166 - BUILDING MANAGER		C	N	54	12	8.0	12	8.0	0.00	GEFD	100	\$80,464.00
16	8041 - TEMP CUSTODIAN		C	N	43	12	3.9	12	3.9	0.00	GEFD	100	\$13,815.44
17	4170 - CAMPUS SEC MONITR	ESTRADA JR, MANUEL	C	N				9	7.0		GEFD	100	\$36,258.53
18	0123 - OFFICE SPEC II	JOHNSON, ARTINA	C	N				10	8.0		GEFD	100	\$44,684.59
19	0123 - OFFICE SPEC II	LISS, JULIE MICHELE	C	N				11	8.0		GEFD	100	\$50,367.64
20	0123 - OFFICE SPEC II	SCHLER, JENNY	C	N				10	8.0		GEFD	100	\$46,701.16
21	0198 - TI INS ASST III		C	N	44			9	5.0		GEFD	100	\$25,876.01
Subtotal									216.9				\$1,341,708.39
1	0021 - SCHOOL POLICE OFF		N	N	31	11	16.0	11	16.0	0.00	GEFD	100	\$0.00
2	0123 - OFFICE SPEC II	BOYCE, MICHELLE O	N	N			7.0	9	7.0		GEFD	0	\$0.00
3	0158 - TI SP PROG TA III	KOEFF, DORA S	N	N			6.0	9	6.0		GEFD	0	\$0.00
4	0198 - TI INS ASST III	WHITE, TANJA D	N	N			5.0	9	5.0		GEFD	0	\$0.00
5	0158 - TI SP PROG TA III	HENDERSON JR, ARTHUR	N	N			6.0	9	6.0		GEFD	0	\$0.00
6	0158 - TI SP PROG TA III	SPRAGUE, BARBARA JEAN	N	N			6.0	9	6.0		GEFD	0	\$0.00
7	0158 - TI SP PROG TA III	LE, MICHAEL PHONG	N	N			6.0	9	6.0		GEFD	0	\$0.00
8	0158 - TI SP PROG TA III	ROHRBACH, CINDY A	N	N			6.0	9	6.0		GEFD	0	\$0.00
9	0158 - TI SP PROG TA III	RICHARDSON, CHERIE A	N	N			6.0	9	6.0		GEFD	0	\$0.00
10	0158 - TI SP PROG TA III	PARQUE, NICOLE R	N	N			7.0	9	7.0		GEFD	0	\$0.00
11	0158 - TI SP PROG TA III	HALES, RUSSELL D	N	N			6.0	9	6.0		GEFD	0	\$0.00
12	0158 - TI SP PROG TA III	BALATBAT, MARCI LYNN	N	N			6.0	9	6.0		GEFD	0	\$0.00
13	0198 - TI INS ASST III	CABALLERO, CELIA	N	N			5.0	9	5.0		GEFD	0	\$0.00
No Cost Subtotal									88.0				\$0.00
Grand Total									304.9				\$1,341,708.39

4.1.5 Supplies and Services

No.	GL ACCOUNT #	Name	Previous Spent	Reason	Amount	(%)
1	9310001452 Bonanza HS-Regular Instruction					
2	5534000000	Cell Phone	\$949.71			0.00
3	5810000000	Dues and Fees	\$9,326.00			0.00
4	5330000000	Employee Training	\$500.00			0.00
5	5610000000	General Supplies	\$131,852.54	general supplies	\$209,728.00	100.00
6	5640000000	Other Books	\$3,575.39			0.00

No.	GL ACCOUNT #	Name	Previous Spent	Reason	Amount	(%)
7	5340000000	Other Professional Services	\$251.60			0.00
8	5531000001	Postage	\$399.85			0.00
9	5550000000	Printing and Binding	\$2,421.73			0.00
10	5430000000	Repairs and Maintenance	\$1,649.07			0.00
11	5651000000	Software-Supplies	\$69.99			0.00
12	5650000000	Technology Supplies	\$14,167.31			0.00
13	5641000000	Textbooks	\$12,864.99			0.00
14	5580000000	Travel	\$183.00			0.00
15	9310002452 Bonanza HS-Staff Development					
16	5810000000	Dues and Fees	\$2,480.00			0.00
17	5220100000	FICA	\$661.20			0.00
18	5221100000	Medicare	\$5.60			0.00
19	5260100000	State Unemployment Insurance	\$4.76			0.00
20	5117210000	Support - Overtime	\$0.00			0.00
21	5127210000	Support - Overtime	\$395.84			0.00
22	5126647000	Teacher Substitute	\$7,605.00			0.00
23	5580000000	Travel	\$5,832.26			0.00
24	5270100000	Workers Compensation Insurance	\$75.70			0.00
25	9310003452 Bonanza HS-Library Services					
26	5610700000	Custodial Supplies	\$560.00			0.00
27	5610000000	General Supplies	\$64.68			0.00
28	5642000000	Library Books	\$79.80			0.00
29	5580000000	Travel	\$4,395.60			0.00
30	9310004452 Bonanza HS-Field Trips					
31	5513000000	Field Trip Clearing	\$11,784.00			0.00
32	5519000000	Transportation - Other	\$5,984.31			0.00
33	5580000000	Travel	\$184.83			0.00
34	9310005452 Bonanza HS-CoCurricular Activities					
35	9310006452 Bonanza HS-Student Athletics					
36	5810000000	Dues and Fees	\$1,807.60			0.00
37	5442000000	Equipment and Vehicle Rental	\$319.90			0.00
38	5610000000	General Supplies	\$28,501.28			0.00
39	5340000000	Other Professional Services	\$459.00			0.00
40	5430000000	Repairs and Maintenance	\$1,127.00			0.00
41	5651000000	Software-Supplies	\$59.00			0.00
42	5650000000	Technology Supplies	\$999.00			0.00
43	5519000000	Transportation - Other	\$2,366.04			0.00
44	5580000000	Travel	\$4,275.71			0.00
45	9310007452 Bonanza HS-Medical Supply					
46	5610700000	Custodial Supplies	\$61.88			0.00
47	5610000000	General Supplies	\$848.00			0.00
48	9310008452 Bonanza HS-Admin					
49	5610000000	General Supplies	\$10.82			0.00
50	5531000001	Postage	\$6,746.12			0.00
51	9310009452 Bonanza HS-Custodial					
52	5610700000	Custodial Supplies	\$6,321.40			0.00
53	5610000000	General Supplies	\$5,428.79			0.00
54	9310010452 Bonanza HS-Security Services					
55	9310034452 Bonanza HS-CoCurricular -Gate Prcds					
56	5610000000	General Supplies	\$15,230.99			0.00
57	9310035452 Bonanza HS-Athletics -Gate Prcds					
58	5442000000	Equipment and Vehicle Rental	\$760.00			0.00
59	5610000000	General Supplies	\$1,654.00			0.00

No.	GL ACCOUNT #	Name	Previous Spent	Reason	Amount	(%)
Total			\$295,301.29		\$209,728.00	

4.1.6 Additional Personnel Costs

No.	Group	Description	Type	Preps	Block	Start	End	Days	Hours Per Day	Cost
1	C	prep buy dollars	E048 - Addl Mins (for a Group of Teachers)		N					\$50,000.00
Total										\$50,000.00

4.2 Title I Fund**4.2.1 Plan Summary**

No.	Category	FTE	FTE (%)	Cost	Cost (%)
1	Administrator	0.00		\$0.00	
2	Licensed	5.00	100	\$374,416.00	99.82
3	Support Staff			\$0.00	
4	Additional Personnel			\$0.00	
5	Supply and Services			\$684.00	0.18
6	Total	5		\$375,100.00	100.0

4.2.2 Administrative Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
Total							0.0	0.0			\$0.00

4.2.3 Licensed Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
1	C	2840 - SOCIAL STUDIES		N		9	1.00		TIFD	100	\$79,833.00
2	C	2640 - BIOLOGICAL SCIENC		N		9	1.00		TIFD	100	\$79,833.00
3	C	8121 - LEARN STRAT, 7-12	CAMACHO, ANALIESE	N		9	1.00		TIFD	69	\$55,084.00
4	C	8121 - LEARN STRAT, 7-12	FARMER, DOREEN M	N		9	1.00		TIFD	100	\$79,833.00
5	C	8121 - LEARN STRAT, 7-12	SMITH, JULIE A	N		9	1.00		TIFD	100	\$79,833.00
Total							5.0	0.0			\$374,416.00

4.2.4 Support Staff Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
Total							0.0	0.0			\$0.00

4.2.5 Supplies and Services

No.	GL ACCOUNT #	Name	Previous Spent	Reason	Amount	(%)
1	9300010452	TITLE I - TITLE I GRANT				
2	5640000000	Other Books	\$0.00	Professional Literature to Support Goal 3 in SPP on Cultural Competency	\$684.00	100.00
Total			\$0.00		\$684.00	

4.2.6 Additional Personnel Costs

No.	Group	Description	Type	Preps	Block	Start	End	Days	Hours Per Day	Cost
Total										\$0.00

4.3 Hope 2 Fund Fund**4.3.1 Plan Summary**

No.	Category	FTE	FTE (%)	Cost	Cost (%)
1	Administrator	0.00		\$0.00	
2	Licensed	1.00	100	\$67,787.00	99.69
3	Support Staff			\$0.00	
4	Additional Personnel			\$0.00	
5	Supply and Services			\$213.00	0.31
6	Total	1		\$68,000.00	100.0

4.3.2 Administrative Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
Total							0.0	0.0			\$0.00

4.3.3 Licensed Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
1	C	8121 - LEARN STRAT, 7-12	RILEY, JERMONE M	N		9	1.00		HOP2	82	\$67,787.00
Total							1.0	0.0			\$67,787.00

4.3.4 Support Staff Staffing

No.	Group	Position	Employee Name	Shared	Pay Grade	Month	Planned (FTE)	Hours	FUND	%	Costs
Total							0.0	0.0			\$0.00

4.3.5 Supplies and Services

No.	GL ACCOUNT #	Name	Previous Spent	Reason	Amount	(%)
1	1010007151	HOPE 2 Supplies & Services				
2	5610000000	General Supplies	\$0.00	Instructional supplies to be used for mentoring sessions	\$213.00	100.00
Total			\$0.00		\$213.00	

4.3.6 Additional Personnel Costs

No.	Group	Description	Type	Preps	Block	Start	End	Days	Hours Per Day	Cost
Total										\$0.00

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