

**E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS**

1. **Office of the Governor - State Energy Office - Office of Energy - FY 2019** - Deletion of \$100,629 in Transfer from the Renewable Energy Fund to eliminate one full-time equivalent position due to a reduction in position specific workload and the position being vacant for more than a year. Requires Interim Finance Approval since the amount deleted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 2. Work Program #C43321**
2. **Office of the Governor - State Energy Office - Renewable Energy Account - FY 2019** - Transfer of \$100,629 from the Transfer to Office of Energy category to the Reserve category due to a reduction in required administrative funds as a result of one position elimination. Requires Interim Finance approval since the amount transferred from the Transfer to Office of Energy category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 1. Work Program #C43322**
3. **Office of the Governor - Office of Science, Innovation and Technology - FY 2018** - Deletion of \$907,900 in General Fund appropriations to continue funding for planning broadband development and improvements for schools and libraries. Requires Interim Finance approval pursuant to Section 35 of Assembly Bill 518 (2017 Legislative Session). **RELATES TO AGENDA ITEM E. 4. Work Program #C43247**
4. **Office of the Governor - Office of Science, Innovation and Technology - FY 2019** - Addition of \$907,900 in General Fund appropriations to continue funding for planning broadband development and improvements for schools and libraries. Requires Interim Finance approval pursuant to Section 35 of Assembly Bill 518 (2017 Legislative Session). **RELATES TO AGENDA ITEM E. 3. Work Program #C43216**
5. **Office of the Secretary of State - FY 2018** - Transfer of \$319,112 from the Personnel category to the Credit Card Discount Fees category to cover projected credit card discount fees for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Credit Card Discount Fees category exceeds \$75,000. **Work Program #C42961**
6. **Office of the Secretary of State - FY 2019** - Addition of \$4,754,071 in Balance Forward from Previous Year to fund expenses related to the replacement of the existing Electronic Secretary of State software and hardware. Requires Interim Finance approval since the amount added to the technology investment request category exceeds \$75,000. **Work Program #C42998**

7. **Office of the Secretary of State - Help America Vote Act (HAVA) Election Reform - FY 2019** - Addition of \$4,277,723 in federal Title I Help America Vote Act (HAVA) funds to add two new positions to support the Elections Division, ***provide subgrants to counties for reimbursement of an Intrusion Detection System and netflow monitoring system***, with unallocated funds placed in reserve, and transfer of \$760,000 from the Voting Machine Replacement category to the Reserve for Reversion category. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C43486. REVISED 6-7-18.**
8. **Office of the Treasurer - Higher Education Tuition Administration - FY 2019** - Addition of \$40,780 in Transfer from Treasurer revenue in order to fund FY 2019 costs for service on the Prepaid Tuition database. Requires Interim Finance approval since the amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42839**
9. **Office of the Treasurer - Unclaimed Property - FY 2018** - Addition of \$135,058 in Transfer reimbursements for verification of unclaimed property and securities custodial fees. Requires Interim Finance approval since the amount added to the Audit Services category exceeds \$75,000. **Work Program #C42984**
10. **Department of Administration - Deferred Compensation Committee - FY 2018** - Transfer of \$950 from the Personnel category to the Operating category to fund a temporary employee for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42803**
11. **Department of Administration - Enterprise Information Technology Services - Agency IT Services - FY 2019** - Transfer of \$85,824 from the Reserves category to the Operating category and \$74,611 from the Reserves category to the Information Services category to fund the office colocation initiative. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C43311**
12. **Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2018** - Transfer of \$560,953 from the Reserves category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year due to a need for additional Microsoft Client Access Licenses and higher than anticipated virtual server and print management costs in server support renewal, virtual server and print management costs. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C42799**
13. **Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2018** - Transfer of \$32,709 from the Reserves category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year in utility costs. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43096**

14. **Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2019** - Addition of \$1,734,952 in User Charges to fund construction for the remainder of the microwave project. Requires Interim Finance approval since the amount added to the Digital Microwave category exceeds \$75,000. **Work Program #C43326**
15. **Department of Administration - Enterprise Information Technology Services - Security - FY 2018** - Transfer of \$220,000 from the Reserves category to the Information Services category and \$100,000 from the Personnel Services category to the Information Services category to fund security architecture for the cloud computing environment. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C42992**
16. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2018** - Transfer of \$2,000 from the Bookmobile Services category to the Statewide Databases category to fund the Emerging Technology Early Adopter Program which helps librarians develop basic skills and knowledge to create virtual reality programs. Requires Interim Finance approval since the cumulative amount transferred to the Statewide Databases category exceeds \$75,000. **Work Program #C43284**
17. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2019** - Addition of \$1,726 in U.S. Institute of Museum and Library Services grant funds and transfer of \$243,749 from the Library Development Title I category to the Personnel Services category to fund two new positions to provide continuing education support for library development and two new positions converted from existing temporary staff to provide customer assistance. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C43023**
18. **Department of Administration - Purchasing - FY 2018** - Transfer \$439,807 from the Reserve category to the Information Services category in order to pay scheduled invoices for the state's e-Procurement system development. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **Work Program #C43003**
19. **Department of Administration - Purchasing - FY 2019** - Transfer of \$688,000 from the Reserve category to the Information Services category in order to pay scheduled invoices for the state's e-Procurement system development. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C43016**
20. **Department of Administration - Purchasing - FY 2019** - Transfer \$91,557 from the Reserve category to the Information Services category in order to fund the development of an online contract certification course for state contract managers. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C43004**

21. **Department of Administration - Purchasing - FY 2019** - Transfer of \$45,798 from the Reserve category to the Operating category to fund upgrades to the Las Vegas Purchasing warehouse. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43020**
22. **Department of Administration - State Public Works - Buildings and Grounds - FY 2018** - Transfer of \$279,797 from the Reserve category to the Maintenance of Buildings and Grounds category to fund emergency maintenance and janitorial services for the Grant Sawyer building and extended janitorial services for the office building and the Belrose, Decatur and Henderson Department of Motor Vehicles buildings. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C43149**
23. **Department of Taxation - Marijuana Regulation and Control Account - FY 2019** - Transfer of \$210,000 from the Reserve category to the Building Security category to provide contracted armed security at the offices in Reno, Henderson and Carson City. Requires Interim Finance approval since the amount added to the Building Security category exceeds \$75,000. **Work Program #C42893**
24. **Department of Taxation - Marijuana Regulation and Control Account - FY 2019** - Transfer of \$597,649 from the Dispensaries and Establishments category to the Personnel Services category, transfer of \$789 from the Dispensaries and Establishment category to the Operating category, and transfer of \$2,722 from the Dispensaries and Establishments category to the Information Services category in order to continue funding for eight state positions approved by the Interim Finance Committee for FY 2018 for the Marijuana Program. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C43062**
25. **Department of Taxation - Marijuana Regulation and Control Account - FY 2019** - Transfer of \$208,000 from the Reserve category to the Operating category, transfer of \$224,100 from the Reserve category to the Dispensaries and Establishments category, and transfer of \$433,096 from the Reserve to the Information Services category in order to fund contract staff for marijuana establishment application reviews, equipment replacement, public service announcements, contracted regulation review, and a new case management system for the Marijuana Program. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C43237**
26. **Department of Taxation - Marijuana Regulation and Control Account - FY 2019** - Transfer of \$402,360 from the Reserve category to the Personnel Services category, transfer of \$23,890 from the Reserve category to the Operating category, transfer of \$35,920 from the Reserve category to the Equipment category and transfer of \$27,028 from the Reserve category to the Information Services category in order to fund eight new state positions for the Marijuana Program. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C43239**

- 27. Department of Taxation - Marijuana Regulation and Control Account - FY 2018** - Addition of \$92,765 in Excise Tax Medical, \$3,000,000 in Excise Tax Wholesale, \$1,200,000 in Establishment Application Fees, \$77,499 in Establishment License Fees, \$4,850 in Agent Card Registration fees, \$475 in Administration Fees Returned Checks, \$85,500 in Time and Effort Assessments, \$125,250 in Civil Penalties, and deletion of \$5,375 in Treasurers Interest Distribution in order to provide sufficient authority to allow for the transfer of unused marijuana revenue to the Distributive School Account at the close of FY 2018. Requires Interim Finance approval since the amount added to Transfer to DSA category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 28. Work Program #C43260**
- 28. Department of Education - Distributive School Account - FY 2018** - Addition of \$8,443,443 in Marijuana funds transferred from the Department of Taxation for the operation of school districts and charter schools. Requires Interim Finance approval since the amount added to the Basic Support Aid to Schools category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 27. Work Program #C42689**
- 29. Department of Education - Distributive School Account - FY 2018** - Transfer of \$299,997 from the Students with Disabilities Exceeding 13 Percent category to the Special Education category to distribute all special education funds in the current fiscal year. Requires Interim Finance approval since the amount transferred to the Special Education category exceeds \$75,000. **Work Program #C43141**
- 30. Department of Education - Assessments and Accountability - FY 2019** - Transfer of \$92,053 from the State Assessments Contracts category to the S.B. 303, External Audit category to fund the development and implementation of a plan to audit the assessment tools and examinations used to monitor the performance of students and schools in the public education system. Requires Interim Finance approval since the amount transferred to the S.B. 303, External Audit category exceeds \$75,000. **Work Program #C43299**
- 31. Department of Education - Achievement School District - FY 2019** - Addition of \$196,288 in Charter School Authorizer fees to fund ongoing operations for FY 2019. Requires Interim Finance approval since the amount added to the Indirect Costs category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43288. WITHDRAWN 5-24-18.**
- 32. State Public Charter School Authority - FY 2018** - Addition of \$793,528 in federal Individuals with Disabilities Education Act funds to align state and federal authority to provide funding for Special Education programs. Requires Interim Finance approval since the amount added to the Special Education category exceeds \$75,000. **Work Program #C43324**
- 33. State Public Charter School Authority - FY 2018** - Addition of \$181,117 in state English Language Learner Program funds to align authority to continue to support English Language Learner (ELL) programs. Requires Interim Finance approval since the amount added to the State ELL category exceeds \$75,000. **Work Program #C43337**

34. **State Public Charter School Authority - FY 2018** - Addition of \$320,886 in federal Title II High Quality Teachers and Principals grant funds to align state and federal authority to continue programs to increase academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Teacher Quality Aid to Schools category exceeds \$75,000. **Work Program #C43347**
35. **Department of Agriculture - Registration and Enforcement - FY 2018** - Transfer of \$11,657 from the Reserve category to the Environmental Protection Agency (EPA) Pesticide Enforcement category to provide ongoing pesticide inspections and controls. Requires Interim Finance approval since the cumulative amount transferred to the EPA Pesticide Enforcement category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43170**
36. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2018** - Addition of \$107,894 in federal Food Produce Safety Program grant funds to continue Produce Safety Program activities. Requires Interim Finance approval since the amount added to the Food and Drug Administration Produce Safety category exceeds \$75,000. **Work Program #C42884**
37. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2019** - Addition of \$252,367 in U.S. Department of Agriculture (USDA) Forest Service grant funds to support ongoing sage grouse habitat restoration activities. Requires Interim Finance approval since the amount added to the USDA Forest Service category exceeds \$75,000. **Work Program #C43144**
38. **Department of Agriculture - Veterinary Medical Services - FY 2018** - Addition of \$5,122 in federal Animal and Plant Health Inspection Services grant funds and transfer of \$4,751 from the Department Cost Allocations category to the Personnel Services category, \$39,091 from the Department Cost Allocations category to the U.S. Department of Agriculture (USDA) Animal Disease Traceability category, and \$141 from the Department Cost Allocations category to the Reserve category to support ongoing animal and plant health inspection service activities. Requires Interim Finance approval since the amount transferred to the USDA Animal Disease Traceability category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42935**
39. **Department of Agriculture - Livestock Inspection - FY 2018** - Transfer of \$61,614 from the Reserve category to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year in staff salaries. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42885**

40. **Department of Agriculture - Nutrition Education Programs - FY 2018** - Addition of \$99,307 in National School Lunch Program School Equipment grant funds to support equipment purchases for eligible school food authorities. Requires Interim Finance approval since the amount added to the National School Lunch Program School Equipment Grant category exceeds \$75,000. **Work Program #C43085**
41. **Department of Agriculture - Commodity Foods Distribution Program - FY 2018** - Addition of \$144,403 in federal Commodity Supplemental Food Program grant funds to provide ongoing commodity food subgrants for schools and other eligible entities. Requires Interim Finance approval since the amount added to the Commodity Supplemental Food Program category exceeds \$75,000. **Work Program #C43349**
42. **Department of Business and Industry - Housing Division - Account for Low-Income Housing - FY 2018** - Transfer of \$735,736 from the Encumbered Reserve category to the Loan Disbursements category to make payments to local entities for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the Loan Disbursements category exceeds \$75,000. **Work Program #C43036**
43. **Department of Business and Industry - Housing Division - FY 2018** - Addition of \$1,344,075 in federal Home Grant revenue in order to align revenue to authority and make subgrantee reimbursements. Requires Interim Finance approval since the amount added to the Home Program Administration category exceeds \$75,000. **Work Program #C43133**
44. **Governor's Office of Economic Development - Nevada Catalyst Fund - FY 2019** - Transfer of \$822,500 from the Reserve category to the Business Assistance and Development category in order to make scheduled grant payments to companies. Requires Interim Finance approval since the amount added to the Business Assistance and Development category exceeds \$75,000. **Work Program #C43156**
45. **Governor's Office of Economic Development – Nevada State Small Business Credit Initiative (SSBCI) Program - FY 2018** - Deletion of \$2,315,880 in Balance Forward to New Year, deletion of \$1,003,628 in Federal Funds to New Year, addition of \$86,104 in Treasurer's Interest Distribution, addition of \$500,000 in Collateral Repayments, and transfer of \$77,375 from the Reserve category to the Collateral Support Program (CSP) Loans category in order to partially balance forward funds to begin project funding in FY 2019 and align revenue and expenditure authority to expected project activity for the remainder of FY 2018. Requires Interim Finance approval since the amount added to the CSP Loans category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 46. Work Program #C42693**

46. **Governor's Office of Economic Development – Nevada State Small Business Credit Initiative (SSBCI) Program - FY 2019** - Addition of \$2,315,880 in Balance Forward from Previous Year, addition of \$1,003,628 in Federal Funds from Previous Year, transfer of \$334,454 from the Reserve category to the Collateral Support Program Loans category, and transfer of \$194,627 from the Reserve category to the Battle Born Venture Capital Program category. Requires Interim Finance approval since the amount added to the Battle Born Venture Capital Program category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 45. Work Program #C43116**
47. **Governor's Office of Economic Development - Nevada Knowledge Fund - FY 2018** - Addition of \$54,219 in Treasurer's Interest Distribution and transfer of \$1,091,512 from the Reserve category to the Knowledge Fund category in order to make projected expenditures for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the Knowledge Fund category exceeds \$75,000. **Work Program #C43105**
48. **Governor's Office of Economic Development - Small Business Enterprise Loan - FY 2019** - Addition of \$500,000 in partial balance forward of S.B. 126 appropriations in order to establish this budget account in FY 2019. Requires Interim Finance approval since the amount added to the SBE/WBE/MBE/DBE Loans category exceeds \$75,000. **Work Program #C43147**
49. **Governor's Office of Economic Development - Nevada Main Street Program - FY 2019** - Addition of \$175,100 in Partial Balance Forward funds to establish this budget account in FY 2019. Requires Interim Finance approval since the amount added to the Nevada Main Street Program category exceeds \$75,000. **Work Program #C43177. WITHDRAWN 5-24-18**
50. **Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2019** - Addition of \$39,500 in federal National Endowment for the Arts grant funds to ensure arts activities are available and accessible for large and small communities in rural and urban localities. Requires Interim Finance approval since the amount added to the Grants Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43069**
51. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2019** - Addition of \$609,346 in Tobacco Settlement Income funds transferred from the Treasurer's Office to support ongoing operations of the Department of Public Safety, Division of Investigations SafeVoice (Safe-to-Tell) Call Center Program. Requires Interim Finance approval since the amount added to the SafeVoice Program category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 135. Work Program #C43174**



52. **Department of Health and Human Services - Aging and Disability Services - Senior RX and Disability RX - FY 2018** - Deletion of \$320,000 in Tobacco Settlement Income transferred from the Treasurer's Office due to membership decreases. Requires Interim Finance approval since the amount deducted from the Senior Prescription Program category exceeds \$75,000. **Work Program #C43390**
53. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Transfer of \$75,802 from the Personnel Services category to the Operating category to cover unbudgeted rent space for Information Technology staff and additional National Core Indicator memberships. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C43250**
54. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$389,388 in federal Nutrition Services Incentive Program grant funds to continue to provide meals to senior citizens. Requires Interim Finance approval since the amount added to the Nutrition Services Incentive Program category exceeds \$75,000. **Work Program #C43410**
55. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2018** - Addition of \$66,395 in federal Title VII Ombudsman grant funds to continue to provide advocacy services to seniors. Requires Interim Finance approval since the cumulative amount added to the Title VII Ombudsmen category exceeds \$75,000. **Work Program #C43412**
56. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2018** - Addition of \$320,000 in tobacco settlement funds transferred from the Treasurer's Office to continue to provide services through the Personal Assistance Services program. Requires Interim Finance approval since the amount added to the Personal Assistance category exceeds \$75,000. **Work Program #C43401**
57. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2018** - Transfer of \$195,182 from the Reserve For Resident Protection category to the Civil Monetary Penalty Payment category to fund three projects within the Division of Public and Behavioral Health for skilled nursing facilities authorized by the Centers for Medicare and Medicaid Services. Requires Interim Finance approval since the amount transferred to the Civil Monetary Penalty Payment category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 65. Work Program #C42932**

58. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019** - Transfer of \$257,650 from the Reserve For Resident Protection category to the Civil Monetary Penalty Payment category to fund three projects within the Division of Public and Behavioral Health for skilled nursing facilities authorized by the Centers for Medicare and Medicaid Services. Requires Interim Finance approval since the amount transferred to the Civil Monetary Penalty Payment category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 66. Work Program #C43423**
59. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2018** - Addition of \$428,867 in federal Title XXI funds, \$11,369,325 in federal Title XIX funds and \$753,138 in federal Medicaid Survey and Certification Program funds to cover Medicaid reimbursable activities in other divisions within the Department of Health and Human Services. Requires Interim Finance approval since the amount added to the Payments to State Agencies category exceeds \$75,000. **Work Program #C43314**
60. **Department of Health and Human Services - Health Care Financing and Policy - Increased Quality of Nursing Care - FY 2018** - Addition of \$2,871,597 in Long Term Care Provider Tax funds and \$47,948 in Treasurer's Interest Distribution funds to allow the receipt of revenues for the non-federal share of nursing facility supplemental payments and administrative costs. Requires Interim Finance approval since the amount added to the Transfer to Medicaid category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 61. Work Program #C42946**
61. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2018** - Addition of \$5,483,531 in federal Title XIX grant funds and \$2,890,829 in Long Term Care Provider Tax funds transferred from the Increased Quality of Nursing Care account to support nursing facility supplemental payments. Requires Interim Finance approval since the amount added to the Offline category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 60. Work Program #C42960**
62. **Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2018** - Transfer of \$70,827 from the Reserve category to the Information Services category to provide an upgrade to the Electronic Death Registration System. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds \$75,000. **Work Program #C42740**
63. **Department of Health and Human Services - Public and Behavioral Health - Health - Statistics and Planning - FY 2019** - Transfer of \$135,000 from the Reserves category to the National Center for Health Statistics (NCHS) category to assist in the purchase of an X-ray scanning machine for Washoe County Regional Examiner's Office. Requires Interim Finance approval since the amount transferred to the NCHS Contract category exceeds \$75,000. **Work Program #C42848**

64. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants, and Children Food Supplement - FY 2019** - Addition of \$379,338 in federal Demonstration Projects to End Childhood Hunger, Healthy Hunger-Free Kids grant funds to continue to work with Supplemental Nutrition Assistance Program staff to reduce food insecurity rates for children birth to five years of age. Requires Interim Finance approval since the added amount Hunger-Free Kids category exceeds \$75,000. **Work Program #C42910**
65. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2018** - Addition of \$195,182 in Civil Monetary Penalty funds transferred from the Division of Health Care Financing and Policy to continue the Comprehensive Resident Safety and Prevention program, the Music and Memory project and the Antimicrobial Resistance Intelligence System for residents in skilled nursing facilities. Requires Interim Finance approval since the amount added to the Civil Monetary Penalty category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 57. Work Program #C42807**
66. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2019** - Addition of \$257,650 in Civil Monetary Penalty funds transferred from the Division of Health Care Financing and Policy to continue the Comprehensive Resident Safety and Prevention program, the Music and Memory project and the Antimicrobial Resistance Intelligence System for residents in skilled nursing facilities. Requires Interim Finance approval since amount added to the Civil Monetary Penalty category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 58. Work Program #C43419**
67. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2018** - Addition of \$942,309 in Licenses and Fees to continue to contract with health care facility inspectors to assist in reducing the backlog of inspections. Requires Interim Finance approval since the amount added to the Federal Inspections Surveys category exceeds \$75,000. **Work Program #C42919**
68. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2019** - Addition of \$44,234 in Medicaid Administrative funds transferred from the Division of Health Care Financing and Policy, \$25,305 in Health Facility Licenses/Fees transferred from the Health Care Facility Regulation account, \$173,571 in tobacco settlement funds transferred from the Treasurer's Office, deletion of \$47,975 in Health Care Quality Compliance fees transferred from the Health Care Facility Regulation account, and transfer of \$47,975 from the Health Care Quality Compliance category to the Primary Care Workforce Development (PCWD) category to continue funding for a PCWD Manager and a Management Analyst position within the PCWD program. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C43089**

69. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2018** - Addition of \$68,823 in federal Health and Health Care Preparedness grant funds and transfer of \$150,000 from the Personnel Services category to the Hospital and Health Care Preparedness Grant category to enhance public health, hospital and emergency response system capacities. Requires Interim Finance approval since the amount transferred to the Hospital and Health Care Preparedness Grant category exceeds \$75,000. **Work Program #C43266**
70. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2018** - Addition of \$826,136 in federal Public Health Emergency Preparedness grant funds to continue preparation and management of the response to public health emergencies caused by naturally-occurring disasters or terrorism. Requires Interim Finance approval since amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **Work Program #C43229**
71. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$736,998 in federal Epidemiology and Laboratory Capacity (ELC) grant funds to continue building and strengthening epidemiology, laboratory and health information systems capacity in state and local health departments. Requires Interim Finance approval since the amount added to the ELC category exceeds \$75,000. **Work Program #C42209**
72. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$43,236 in federal Women, Infant and Children (WIC) grant funds transferred from the WIC Food Supplement account to continue data and reporting services for the WIC program and realign revenue for personnel costs. Requires Interim Finance approval since the amount added to the State System Development Initiative category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42591**
73. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$62,163 in federal Viral Hepatitis and Improving Hepatitis B and C Cascades grant funds to continue to provide adult viral hepatitis prevention and control. Requires Interim Finance approval since the cumulative amount added to the Adult Viral Hepatitis Prevention and Control category exceeds \$75,000. **Work Program #C43270**
74. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$111,674 in federal HIV/AIDS Surveillance grant funds to continue data collection and surveillance efforts. Requires Interim Finance approval since the amount added to the HIV/AIDS Surveillance category exceeds \$75,000. **Work Program #C42590**

75. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2018** - Addition of \$94,878 in federal Sexually Transmitted Disease (STD) Prevention and Control grant funds to continue activities related to STD prevention and surveillance. Requires Interim Finance approval since the amount added to the STD Prevention/Control category exceeds \$75,000. **Work Program #C42589**
76. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2018** - Addition of \$76,540 in Tobacco Control grant funds and transfer of \$7,500 from the Personnel Services category to the Tobacco Control category to promote tobacco control activities. Requires Interim Finance approval since amount added to the Tobacco Control category exceeds \$75,000. **Work Program #C42810**
77. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2018** - Transfer of \$4,229 from the Personnel Services category to the Tobacco Control and Prevention category to continue tobacco prevention programs. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services exceeds \$75,000. **Work Program #C42975**
78. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2019** - Transfer of \$200,000 from the Reserve category to the Operating category to support the division's efforts toward Public Health Accreditation Board accreditation. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C42858. WITHDRAWN 5-31-18.**
79. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2018** - Addition of \$69,820 in federal Title X Family Planning Services grant funds, transfer of \$7,392 from the Operating category to the Family Planning category and \$249 from the Information Services category to the Family Planning category to continue support for the rural community health clinics. Requires Interim Finance approval since the amount added to Family Planning category exceeds \$75,000. **Work Program #C42972**
80. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2019** - Addition of \$11,613 in Vital Records fees transferred from the Health Statistics and Planning account, \$104,513 in federal Health Information Technology grant funds transferred from the Division of Health Care Financing and Policy Administration account, \$116,000 in federal Opioid Enhanced Surveillance grant funds transferred from the Biostatistics and Epidemiology account, \$250,000 in federal Highway Safety Improvement Program grant funds transferred from the Department of Public Safety, and \$204,000 in federal Opioid and Strategic Prevention Framework-Partnership For Success grant funds transferred from the Behavioral Health Prevention and Treatment account to implement a new emergency medical services (EMS) data management system. Requires Interim Finance approval since the amount added to the EMS Data System category exceeds \$75,000. **Work Program #C42502**

81. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2019** - Transfer of \$107,015 from the Cooperative Agreements to Benefit Homeless Individuals (CABHI) Grant category to the Personnel Services category, \$99 from the CABHI Grant category to the Operating category and \$341 from the CABHI Grant category to the Information Services category, to continue to fund a Health Program Manager 1 position to oversee all mental health planning and housing projects for the program. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C42793**
82. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2019** - Addition of \$5,017,561 in federal Opioid Strategic Response grant funds to support the prevention, treatment and recovery activities for opioid use. Requires Interim Finance approval since amount added to the Opioid Strategic Response category exceeds \$75,000. **Work Program #C43430**
83. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2018** - Transfer of \$2,000 from the Personnel Services category to the Training category to provide crisis prevention and intervention training for in-patient staff. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C42974**
84. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2018** - Transfer of \$115,000 from the Personnel Services category to the Professional Services category to cover projected contracted services for psychiatric services due to the inability to find and hire state staff. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C43027**
85. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2018** - Transfer of \$10,000 from the Personnel Services category to the Information Services category to cover higher than anticipated software and computer hardware costs. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C42918**
86. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2018** - Transfer of \$10,000 from the Personnel Services category to the Food Services category to cover projected food services costs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C43026**

87. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2018** - Transfer of \$83,107 from the Personnel Services category to the Professional Services category to continue to contract with physicians and clinical staff due to the inability to find and hire state staff. Requires Interim Finance approval since the amount transferred the Professional Services category exceeds \$75,000. **Work Program #C43046**
88. **Department of Health and Human Services - Welfare and Supportive Services - Assistance to Aged and Blind - FY 2018** - Addition of \$75,000 in Budgetary Transfers from the Field Services account to fund a projected shortfall in supplemental payments to low-income, aged and blind individuals and to adult group care facilities receiving Supplemental Security Income to assist recipients with avoiding or delaying institutionalization for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 54 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 89. Work Program #C43188**
89. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2018** - Deletion of \$75,000 in Budgetary Transfers to the Assistance to Aged and Blind account to fund a projected shortfall in supplemental payments to low-income, aged and blind individuals and adult group care facilities receiving Supplemental Security Income to assist recipients for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 54 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 88. Work Program #C43225**
90. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2018** - Addition of \$158,924 in federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) funds to provide vocational training to SNAP participants. Requires Interim Finance approval since the amount added to the Federal SNAP E&T Expansion category exceeds \$75,000. **Work Program #C42844**
91. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2018** - Addition of \$7,057,503 in federal Low Income Home Energy Assistance (LIHEA) grant funds to provide energy assistance benefits for needy households. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount added to the LIHEA Payments category exceeds \$75,000. Work Program #C42827**
92. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2018** - Deletion of \$103,011 in Budgetary Transfers to the Summit View Youth Center account to fund a projected shortfall in personnel services for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 100. Work Program #C43157**

93. **Department of Health and Human Services - Child and Family Services - UNITY/SACWIS - FY 2018** - Deletion of \$100,000 in Budgetary Transfers to the Summit View Youth Center account to fund a projected shortfall in personnel services for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 100. Work Program #C43158**
94. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2018** - Addition of \$2,272,941 in federal Victims of Crime Assistance (VOCA) grant funds to provide assistance and services to victims. Requires Interim Finance approval since the amount added to the U. S. Crime Victims - VOCA category exceeds \$75,000. **Work Program #C43233**
95. **Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2018** - Addition of \$1,412,904 in federal Title IV-E grant funds to continue support of child welfare services and adoption subsidies for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Child Welfare category exceeds \$75,000. **Work Program #C43100**
96. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2018** - Addition of \$4,785,758 in federal Title IV-E grant funds to continue support of adoption and foster care activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Subsidized Adoptions category exceeds \$75,000. **Work Program #C43117**
97. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Transfer of \$257,348 from the Personnel Services category to the Temporary Contract Staffing category to cover vacancies for hard-to-fill positions and meet statutory demands. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C42718**
98. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Addition of \$1,840,056 in federal Title XX grant funds transferred from the Director's Office and deletion of \$1,693,756 in federal Title XX grant funds to support child welfare services. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount added to the Title XX category exceeds \$75,000. Work Program #C43269**
99. **Department of Health and Human Services - Child and Family Services - Transition from Foster Care - FY 2018** - Transfer of \$142,751 from the Reserve category to the Transition from Foster Care category to assist persons who turn 18 years of age while in foster care in Nevada to transition from foster care to economic self-sufficiency. Requires Interim Finance approval since the amount transferred to the Transition from Foster Care category exceeds \$75,000. **Work Program #C43093**



- 100. Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2018** - Addition of \$203,011 in Budgetary Transfers from the Child, Youth and Family Administration account and the UNITY/SACWIS account to fund a projected shortfall in personnel services for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEMS E. 92 and 93. Work Program #C42664**
- 101. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2018** - Deletion of \$199,013 in Budgetary Transfers to the Nevada Youth Training Center account to fund a projected shortfall in personnel costs for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 102. Work Program #C43161**
- 102. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2018** - Addition of \$199,013 in Budgetary Transfers from the Nevada Caliente Youth Center account to fund a projected shortfall in personnel costs for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 101. Work Program #C42665**
- 103. Department of Employment, Training and Rehabilitation - Employment Security - Workforce Development - FY 2018** - Transfer of \$104,500 from the Reserve category to the Operating category to fund projected operating expenditures through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C43289**
- 104. Department of Employment, Training and Rehabilitation - Employment Security - Workforce Development - FY 2018** - Addition of \$1,430,000 in federal Workforce Innovation Opportunity Act (WIOA) of 2014 funds to support the Local Workforce Investment Boards through year end. Requires Interim Finance approval since the amount added to the WIOA Program category exceeds \$75,000. **Work Program #C43315**
- 105. Department of Employment, Training and Rehabilitation - Employment Security - Special Fund - FY 2019** - Transfer of \$94,300 from the Reserve category to the 2017 Senate Bill (S.B.) 137 Unemployment Insurance (UI) Modification category to support the technical modifications for data collection related to veterans pursuant to S.B. 137 of the 2017 Legislative Session. Requires Interim Finance approval since the amount added to the 2017 S.B. 137 UI Modification category exceeds \$75,000. **Work Program #C43119. RELATES TO AGENDA ITEM E. 163.**

- 106. Department of Corrections - Director's Office - FY 2019** - Addition of \$830,115 in Sexual Assault Kit Initiative funds transferred from the Attorney General to align state authority with the federal Sexual Assault Kit Initiative (SAKI) subgrant award and continue the program implementation. Requires Interim Finance approval since the amount added to the SAKI Grant category exceeds \$75,000. **Work Program #C42822**
- 107. Department of Corrections - Director's Office - FY 2018** - Addition of \$22,349 in Budgetary Transfers, and transfer of \$27,937 from the Employee Physicals category to the Inmate Transportation category, \$38,567 from the Employee Physicals category to the Personnel Services category, \$20,000 from the Extraordinary Maintenance category to the Personnel Services category, \$20,365 from the Information Services category to the Personnel Services category, \$11,475 from the Uniform Allowance category to the Personnel Services category, \$6,430 from the Inmate Drug Testing category to the Personnel Services category and \$4,480 from the Beds/Mattresses/Footlockers category to Personnel Services category to fund total projected shortfall for the remainder the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C43182**
- 108. Department of Corrections - Prison Medical Care - FY 2018** - Addition of \$800,000 in Offender revenues transferred from the Offenders' Store Fund account to fund qualifying paid inmate medical claims. Requires Interim Finance approval since the amount added to the Inmate Driven category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 122 and 125. Work Program #C42566**
- 109. 124. Department of Corrections - Correctional Programs - FY 2018** - Transfer of \$2,639 from the Youthful Offender Grant category to the Reserve for Reversion category and the transfer of \$200,778 from the Statewide Recidivism Reduction category to the Reserve for Reversion category to repay General Fund appropriation used for program expenditures paid in FY 2017. Requires Interim Finance approval since the amount transferred from the Statewide Recidivism Reduction category exceeds \$75,000. **Work Program #C41726**
- 110. Department of Corrections - Ely State Prison - FY 2018** - Addition of \$75,741 in Budgetary Transfers, deletion of \$1,047 in Employee Service revenue, \$2,795 in Reimbursement of Expenses revenue, \$1,174 in Transfer from Prison Store revenue and transfer of \$67,245 from the Uniform Allowance category to the Utilities category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C43194**

- 111. Department of Corrections - High Desert State Prison - FY 2018** - Addition of \$115,885 in Budgetary Transfers, addition of \$20,968 in Transfer from Prison Store and transfer of \$40 from the Operating category to the Inmate Drivens category, \$9,961 from the Maintenance Building and Grounds category to the Inmate Drivens category, \$14,365 from the Maintenance Contracts category to the Inmate Drivens category, and \$22,674 from the Uniform Allowance category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43223**
- 112. Department of Corrections - Northern Nevada Correctional Center - FY 2018** - Addition of \$57,738 in Budgetary Transfers, deletion of \$8,000 in Room, Board, Transportation charges, and transfer of \$19,054 from the Operating category to the Personnel Services category, and \$911 from the Operating category to the Maintenance Contracts category to fund projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Service category exceeds \$75,000. **Work Program #C43189**
- 113. Department of Corrections - Lovelock Correctional Center - FY 2018** - Addition of \$40,000 in Room, Board, Transportation Charge funds, deletion of \$256,731 in Budgetary Transfers, and transfer of \$55,226 from the Inmate Drivens category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C43012**
- 114. Department of Corrections - Southern Desert Correctional Center - FY 2018** - Deletion of \$54,980 from Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Uniform Allowance category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43222**
- 115. 134. Department of Corrections - Warm Springs Correctional Center - FY 2018** - Deletion of \$7,349 in Budgetary Transfers, and transfer of \$39,918 from the Inmate Drivens category to the Utilities category, \$7,216 from the Uniform Allowance category to the Utilities category, \$3,792 from the Equipment category to the Operating category and \$1,705 from the Equipment category to the Utilities category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Utilities category exceeds the \$75,000. **Work Program #C43185**
- 116. Department of Corrections - Florence McClure Women's Correctional Center - FY 2018** - Addition of \$415,330 in Budgetary Transfers, and transfer of \$1,313 from the Maintenance Contracts category to the Operating category, \$6,454 from the Uniform Allowance category to the Operating category, and \$17,000 from the Inmate Drivens category to the Operating category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C43014**

- 117. Department of Corrections - Casa Grande Transitional Housing - FY 2018 -** Deletion of \$64,328 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43200**
- 118. Department of Corrections - Pioche Conservation Camp - FY 2018 -** Addition of \$5,258 in Budgetary Transfers and transfer of \$10,516 from the Personnel Services category to the Inmate Drivens category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C43191**
- 119. Department of Corrections - Three Lakes Valley Conservation Camp - FY 2018 -** Deletion of \$43,157 in Budgetary Transfers, and transfer of \$48,704 from the Personnel Services category to the Utilities category, \$201 from the Personnel Services category to the Maintenance Contracts category, and \$780 from the Boot Camp category to the Utility category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43221**
- 120. Department of Corrections - Ely Conservation Camp - FY 2018 -** Addition of \$9,244 in Room, Board, Transportation charge and the deletion of \$77,761 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C43193**
- 121. Department of Corrections - Carlin Conservation Camp - FY 2018 -** Deletion of \$128,034 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C42753**
- 122. Department of Corrections - Offenders' Store Fund - FY 2018 -** Transfer of \$800,000 from the Retained Earnings category to the Transfer to Inmate Welfare Account (IWA) category to fund projected shortfalls in Medical Co-Pays. Requires Interim Finance approval since the amount transferred to the IWA category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 108 and 125. Work Program #C42748**
- 123. Department of Corrections - Offenders' Store Fund - FY 2018 -** Transfer of \$143,306 from the Retained Earnings category to the Transfer to Inmate Welfare Account (IWA) category to fund medical co-pays and indigent inmate co-pays as legislatively approved for qualifying claims. Requires Interim Finance approval since the amount transferred to the Transfer to IWA category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 124. Work Program #C43409**

- 124. Department of Corrections - Inmate Welfare Account - FY 2018** - Addition of \$143,306 in funds transferred from Offenders' Store Fund to fund medical co-pays and indigent inmate co-pays as Legislatively approved for qualifying claims. Requires Interim Finance approval since the amount added to the Transfer Medical Co-Pays category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 123. Work Program #C42595**
- 125. Department of Corrections - Inmate Welfare Account - FY 2018** - Addition of \$800,000 in revenue transferred from Offenders' Store Fund account to fund medical co-pays for qualifying paid inmate medical claims. Requires Interim Finance approval since the amount added to Transfer to Medical Co-Pays category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 108 and 122. Work Program #C42728**
- 126. Department of Corrections - Inmate Welfare Account - FY 2018** - Transfer of \$30,567 from the Retained Earnings category to the Indigent Inmate Postage category to fund a projected shortfall through fiscal year end. Requires Interim Finance approval since the amount transferred to the Indigent Inmate Postage category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43355**
- 127. Department of Motor Vehicles - System Modernization - FY 2019** - Transfer of \$307,952 from the Master Service Agreement Programmer Charges category to the Personnel Services category to fund one new Organizational Change Manager position and one new Director, Office of Project Management position to provide effective project management for the department's System Modernization Project, ***and transfer of \$28,048 from the Master Service Agreement Programmer Charges category to the Reserve for Reversion category.*** Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C43146. REVISED 6-4-18.**
- 128. Department of Motor Vehicles – Motor Vehicle Pollution Control - FY 2018** - Transfer of \$101,062 from the Reserve category to the City/County Air Quality category to fund an increase in payments to Clark County and Washoe County for the remainder of FY 2018. Requires Interim Finance approval since the amount transferred to the City/County Air Quality category exceeds \$75,000. **Work Program #C43159**
- 129. Department of Motor Vehicles - Field Services - FY 2019** - Transfer of ~~\$678,160~~ **\$564,149** from the Personnel Services category to the Operating category to continue funding of a Uniformed Security Guard at the Pahrump Office and additional uniformed security guards at the Carson City, Decatur, Donovan, Flamingo, Henderson, Reno and Sahara field offices. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C43205. REVISED 6-5-18.**

- 130. Department of Public Safety - Nevada Highway Patrol Division - FY 2018 -** Transfer of \$7,500 from the Utilities category to the Lab Services category and transfer of \$82,000 from the Communication High Band System category to the Forensic Services Contracts category to fund projected shortfalls within the respective categories. Requires Interim Finance approval since the amount transferred to the Forensic Services Contracts category exceeds \$75,000. **Work Program #C43092**
- 131. Department of Public Safety - Nevada Highway Patrol Division - FY 2018 -** Addition of \$1,349,921 in Contract Services Reimbursement revenue to continue to provide escort services for wide-load customers, and traffic control for construction projects and special events. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C43178**
- 132. Department of Public Safety - Division of Parole and Probation - FY 2019 -** Transfer of \$418,157 from the Personnel Services category to the Offender Tracking Information System (OTIS) Replacement category to support the completion of the OTIS update project. Requires Interim Finance approval since the amount transferred to the OTIS Replacement category exceeds \$75,000. **Work Program #C43052**
- 133. Department of Public Safety - Investigation Division - FY 2018 -** Transfer of \$37,884 from the Uniform category to the Personnel Services category and transfer of \$73,800 from the Uniform category to the Equipment category to fund compensatory time liabilities and purchase narcotic forensic analysis equipment. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42928**
- 134. Department of Public Safety - Investigation Division - FY 2018 -** Transfer of \$7,976 from the Uniform category to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Uniform category exceeds \$75,000. **Work Program #C43137. RELATES TO AGENDA ITEM I.**
- 135. Department of Public Safety - Investigation Division - FY 2019 -** Addition of \$609,346 in Tobacco Settlement Income transferred from the Department of Health and Human Services to support ongoing operations of the SafeVoice (Safe-to-Tell) Call Center Program. Requires Interim Finance approval since the amount added to the SafeVoice (Safe-to-Tell) Call Center Program category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 51. Work Program #C42850**
- 136. Department of Public Safety - Division of Emergency Management - FY 2018 -** Addition of \$270,234 in Federal Emergency Management Agency (FEMA) 4303 Grant funds, deletion of \$34,204 in Emergency Management Preparedness Grant funds and \$34,205 in Department of Homeland Security Grant funds to cover disaster administration/management costs associated with the January 2017 flood events in Northern Nevada. Requires Interim Finance approval since the amount added to the FEMA 4303 Northern Nevada January Disaster category exceeds \$75,000. **Work Program #C42996**

- 137. Department of Public Safety - Division of Emergency Management - FY 2019** - Addition of \$134,687 in federal State and Local Implementation Grant Program (SLIGP) funds and deletion of \$40,205 in federal Homeland Security Grant Program funds to support the agency's Interoperable Public Safety Broadband Network program. Requires Interim Finance approval since the amount added to the SLIGP category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 138. Work Program #C43075**
- 138. Department of Public Safety - Emergency Management Assistance Grants - FY 2019** - Addition of \$150,000 in federal State and Local Implementation Grant funds to support division activities associated with the Nationwide Interoperable Public Safety Broadband Network program. Requires Interim Finance approval since the amount added to the State and Local Implementation Grant Program category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 137. Work Program #C43078**
- 139. Department of Public Safety - Traffic Safety - FY 2018** - Transfer of \$1,155,954 from the Nevada Department of Transportation (NDOT) Flex Funds category to the NDOT Highway Safety Improvement Plan (HSIP) category to make a correction to the category in which the NDOT federal HSIP funding authority was placed. Requires Interim Finance approval since the amount transferred to the NDOT HSIP Funds category exceeds \$75,000. **Work Program #C43140**
- 140. Department of Conservation and Natural Resources - Account for Off-Highway Vehicles (OHV) - FY 2018** - Transfer of \$48,150 from the Trails and Facilities category to the Off-Highway Vehicles Commission Grants category to support grant and program activities. Requires Interim Finance approval since the amount transferred from the Trails and Facilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42639**
- 141. Department of Conservation and Natural Resources - State Parks - FY 2018** - Addition of \$33,031 in federal Recreational Trails grant funds to cover administration costs related to recreation trails projects. Requires Interim Finance approval since the amount added to the State Trails category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C42342**
- 142. Department of Conservation and Natural Resources - Water Resources - FY 2018** - Addition of \$73,508 in U.S. Department of Energy grant funds transferred from Environmental Protection and transfer of \$30,773 from the In State Travel category to the DOE Grant category and \$55,764 from the Operating category to the DOE Grant category to support basin program activities underlying the Nevada Test Site. Requires Interim Finance approval since the amount added to the DOE Grant category exceeds \$75,000. **Work Program #C43079**
- 143. Department of Conservation and Natural Resources - Water Resources - FY 2018** - Transfer of \$44,000 from the Operating category to the Court Reporter category to support reimbursable court reporter expenditures. Requires Interim Finance approval since the cumulative amount transferred from the Operating category exceeds \$75,000. **Work Program#C43080**

- 144. Department of Conservation and Natural Resources - Nevada Natural Heritage - FY 2018** - Addition of \$40,062 in NatureServe funds transferred from the Department of Conservation and Natural Resources Gift Fund account and \$15,000 in NatureServe Receipts to support data collection activities. Requires Interim Finance approval since the amount added to the NatureServe Projects category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43336**
- 145. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2018** - Addition of \$500,000 in Reclamation fees transferred from the Mining Regulation and Reclamation account to continue with regulatory oversight for characterization and cleanup of large legacy mining sites. Requires Interim Finance approval since the amount added to the Corrective Actions category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 146. Work Program #C42125**
- 146. Department of Conservation and Natural Resources - Environmental Protection - Mining Regulation and Reclamation - FY 2018** - Transfer of \$500,000 from the Reserve category to the Transfers category to support ongoing projects in the Abandoned Mine Lands program. Requires Interim Finance approval since the amount transferred to the Transfers category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 145. Work Program #C42224**
- 147. Department of Wildlife - Operations - FY 2018** - Addition of \$49,104 in Application Fees transferred from the Wildlife Fund account to fund a projected shortfall for the remainder of the fiscal year in staff salaries. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$75,000. **Work Program #C43306**
- 148. Department of Wildlife - Game Management - FY 2018** - Addition of \$81,795 in federal Wildlife Restoration grant funds and \$27,265 in Sportsmen Revenue transferred from the Wildlife Fund account to fund a projected shortfall for the remainder of the fiscal year in staff salaries. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C43312**
- 149. Department of Wildlife - Game Management - FY 2019** - Addition of \$2,212,500 in federal Wildlife Restoration grant funds and \$737,500 in Sportsmen Revenue transferred from the Wildlife Fund account to support the replacement of a 1983 Bell helicopter to support the agency mission. Requires Interim Finance approval since the amount added to the Equipment category exceeds \$75,000. **Work Program #C43113**
- 150. Department of Wildlife - Habitat - FY 2019** - Addition of \$600,000 in Vegetation Management, Habitat Improvement and Restoration Project grant funds to support vegetation, habitat and restoration projects. Requires Interim Finance approval since the amount added to the Nevada Partners for Conservation and Development Program category exceeds \$75,000. **Work Program #C42899**



- 151. Department of Wildlife - Habitat - FY 2019** - Addition of \$340,860 in federal Wildlife Restoration grant funds and \$257,140 in Trout Stamp fees transferred from the Wildlife Fund account to support the Mason Valley Wildlife Management Area (WMA) water system project. Requires Interim Finance approval since the amount added to the WMA System category exceeds \$75,000. **Work Program #C42927**
- 152. Department of Wildlife - Habitat - FY 2019** - Addition of \$300,000 in federal Wildlife Restoration grant funds to purchase 13 acres adjacent to the Overton Wildlife Management Area (WMA) for wetland and upland habitat. Requires Interim Finance approval since the amount added to the WMA System category exceeds \$75,000. **Work Program #C43301. WITHDRAWN 5-30-18**
- 153. Department of Transportation - Transportation Administration - FY 2018** - Addition of \$1,400,227 in Highway Fund Authorization to fund a portion of construction costs for the remainder of the microwave system replacement project. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **Work Program #C43376**
- 154. Public Employees Benefits Program - FY 2018** - Transfer of \$30,622 from the State Employee Insurance Costs category to the Operating category to cover projected expenditures through the end of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43215**
- 155. Public Employees Benefits Program - Non-State Retiree Rate Mitigation – FY 2018** – Transfer of ~~\$186,886~~ **\$177,482** in General Fund appropriations from FY 2019 in order to make projected subsidy payments for non-state, non-Medicare retirees participating in the Public Employees' Benefits Program. Requires Interim Finance approval pursuant to Section 72 of Assembly Bill 518 of the 2017 Legislature. **RELATES TO AGENDA ITEM E. 156. Work Program C43243. REVISED 6-7-18.**
- 156. Public Employees Benefits Program – Non-State Retiree Rate Mitigation – FY 2019** – Transfer of ~~\$186,886~~ **\$177,482** in General Fund appropriations to FY 2018 to make projected subsidy payments for non-state, non-Medicare retirees participating in the Public Employees' Benefits Program. Requires Interim Finance approval pursuant to Section 72 of Assembly Bill 518 of the 2017 Legislature. **RELATES TO AGENDA ITEM E.155. Work Program #C43235. REVISED 6-7-18.**
- 157. Public Employees Benefits Program - FY 2019** - Addition of \$1,539 in Miscellaneous Insurance Premiums, addition of \$96,554 in Non-State Retiree Premiums, deletion of \$101,440,565 in Premium Income, addition of \$268,059 in Non-State Subsidy revenue, addition of \$665,092 in State Employee Premiums, addition of \$127,053 in State Retiree Premiums, and deletion of \$276,753,124 in State Subsidy revenue to delete existing revenue general ledgers and expenditure categories to enhance tracking and transparency by participant group pursuant to Section 11 of Senate Bill 545 of the 2017 Legislature. Requires Interim Finance approval since the amount decreased from the Self-Insured Medical Costs category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 158. Work Program #C43433**

- 158. Public Employees Benefits Program - FY 2019** - Addition of \$192,165 in Miscellaneous Insurance Premiums, \$9,876,372 in Non-State Retiree Premiums, \$26,702,782 in Non-State Subsidy revenue, \$53,504,875 in State Employee Premiums, \$14,547,940 in State Retiree Premiums, and \$272,211,258 in State Subsidy revenue to establish restructured revenue general ledgers and expenditure categories to enhance tracking and transparency by participant group pursuant to Section 11 of Senate Bill 545 of the 2017 Legislature. Requires Interim Finance approval since the amount added to the State Employee Insurance Costs category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 157. Work Program #C43432**
- 159. Office of the Military - Emergency Operations Center - FY 2018** - Transfer of \$31,480 from the Reserve category to the Emergency Management Building category and transfer of \$4,630 from the Reserve category to the Personnel Services category to cover projected shortfall in the respective category for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Emergency Management Building category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43344**
- 160. Silver State Health Insurance Exchange - Administration - FY 2018** - Transfer of \$1,034,630 from the Reserve category to the Transfer to Centers for Medicare and Medicaid Services (CMS) category to fund the projected increase in the fee paid to CMS for the use of the federal platform for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to CMS category exceeds \$75,000. **Work Program #C42902**
- 161. Silver State Health Insurance Exchange - Administration - FY 2019** - Transfer of ~~\$470,600~~ **\$510,800** from the Reserve category to the Exchange Platform category for the establishment of a Project Management Office to oversee the State-Based Marketplace transition. Requires Interim Finance approval since the amount transferred to the Exchange Platform category exceeds \$75,000. **Work Program #C42913. REVISED 5-31-18**
- 162. Silver State Health Insurance Exchange - Administration - FY 2019** - Transfer of \$370,576 from the Reserve category to the Navigators category to maintain a sufficient number of staff to continue consumer outreach and education as well as enrollment to uninsured and hard-to-reach populations. Requires Interim Finance approval since the amount transferred to the Navigators category exceeds \$75,000. **Work Program #C43214**
- 163. Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2019** - Addition of \$94,300 from the Employment Security Special Fund and deletion of \$37,084 from the Cost Allocation Reimbursement Fund to support the technical modifications for data collection related to veterans pursuant Senate Bill 137 of the 2017 Legislative Session. Requires Interim Finance approval since the 2017 S.B. 137 UI Modification category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C43316. RELATES TO AGENDA ITEM E. 105. RECEIVED AFTER SUBMITTAL DEADLINE, 5-30-18.**

**164. Office of the Secretary of State- Secretary of State - FY 2019** - Transfer of \$131,590 from the Information Services category to the Operating category to provide adequate budget authority to pay for rent and security expenses for the new lease agreement with the City of North Las Vegas. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C43555. RECEIVED AFTER SUBMITTAL DEADLINE, 5-31-18.**

**RECLASSIFICATIONS:**

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE, SALARY	PROPOSED CLASS, CODE, GRADE and SALARY
Secretary of State – Commercial Recordings	040/1050	0136	Administrative Assistant II Code: 2.212 Grade: 25/01 Employee/Employer Paid Retirement \$32,029.92	Business Process Analyst II Code: 7.656 Grade: 36/01 Employee/Employer Paid Retirement \$50,508.72
Department of Agriculture	550/4470	0003	Auditor II Code: 7.145 Grade: 34/01 Employee/Employer Paid Retirement \$46,311.84	Public Health Rating & Survey Officer Code: 10.527 Grade: 37/01 Employee/Employer Paid Retirement \$52,742.88
Department of Business and Industry – Industrial Relations	742/4680	0077	Employee Development Manager Code: 7.513 Grade: 38/01 Employee/Employer Paid Retirement \$55,039.68	Chief Investigator Compliance/Audit Code: 11.360 Grade: 37/01 Employee/Employer Paid Retirement \$52,742.88
Department of Public Safety – Communication and Compliance	655/4702	11130	Public Safety Dispatcher III Code: 11.122 Grade: 31/01 Employee/Employer Paid Retirement \$40,862.16	Administrative Assistant III Code: 2.211 Grade: 27/01 Employee/Employer Paid Retirement \$34,681.68
Department of Public Safety – Parole and Probation	652/3740	0205	Parole and Probation Specialist II Code: 12.614 Grade: 31/01 Employee/Employer Paid Retirement \$40,862.16	Management Analyst 1 Code: 7.637 Grade: 33/01 Employee/Employer Paid Retirement \$44,474.40
Department of Transportation – Agency Risk Management	800/4660	022-003	Right of Way Supervisor Code: 7.412 Grade: 39/01 Employee/Employer Paid Retirement \$57,503.52	Professional Engineering Specialist P.E. Code: 6.231 Grade: 42/01 Employee/Employer Paid Retirement \$65,751.12
Department of Transportation - Administration	800/4660	071-011	Reprographics Technician II Code: 9.276 Grade: 27/01 Employee/Employer Paid Retirement \$34,681.68	Management Analyst III Code: 7.624 Grade: 37/01 Employee/Employer Paid Retirement \$52,742.88
Department of Transportation – District II C-201 Administration	800/4660	201-020	Administrative Assistant III Code: 2.211 Grade: 27/10 Employer Paid Retirement \$44,307.36	Program Officer I Code: 7.649 Grade: 31/08 Employer Paid Retirement \$48,274.56

Department of Veterans Services	240/2561	041001	Safety Officer Code: 11.263 Grade: 27/10 Employer Paid Retirement \$44,307.36	Transportation & Safety Attendant II Code: 3.535 Grade: 26/10 Employer Paid Retirement \$44,307.36 Retained Rate
Department of Veterans Services	240/2561	041006	Safety Officer Code: 11.263 Grade: 27/07 Employee/Employer Paid Retirement \$44,474.40	Transportation & Safety Attendant II Code: 3.535 Grade: 26/07 Employee/Employer Paid Retirement \$44,474.40 Retained Rate
Department of Veterans Services	240/2561	041007	Safety Officer Code: 11.263 Grade: 27/10 Employee/Employer Paid Retirement \$50,508.72	Transportation & Safety Attendant II Code: 3.535 Grade: 26/10 Employee/Employer Paid Retirement \$50,508.72 Retained Rate
Department of Veterans Services	240/2561	041005	Safety Officer Code: 11.263 Grade: 27/09 Employee/Employer Paid Retirement \$48,337.20	Transportation & Safety Attendant II Code: 3.535 Grade: 26/09 Employee/Employer Paid Retirement \$48,337.20 Retained Rate
Department of Veterans Services	240/2561	041002	Safety Officer Code: 11.263 Grade: 27/10 Employee/Employer Paid Retirement \$50,508.72	Transportation & Safety Attendant II Code: 3.535 Grade: 26/10 Employee/Employer Paid Retirement \$50,508.72 Retained Rate
Department of Veterans Services	240/2561	041003	Safety Officer Code: 11.263 Grade: 27/07 Employee/Employer Paid Retirement \$44,474.40	Transportation & Safety Attendant II Code: 3.535 Grade: 26/07 Employee/Employer Paid Retirement \$44,474.40 Retained Rate
Department of Veterans Services	240/2561	041004	Safety Officer Supervisor Code: 11.260 Grade: 29/08 Employee/Employer Paid Retirement \$50,508.72	Transportation & Safety Attendant III Code: 3.530 Grade: 28/08 Employee/Employer Paid Retirement \$50,508.72 Retained Rate