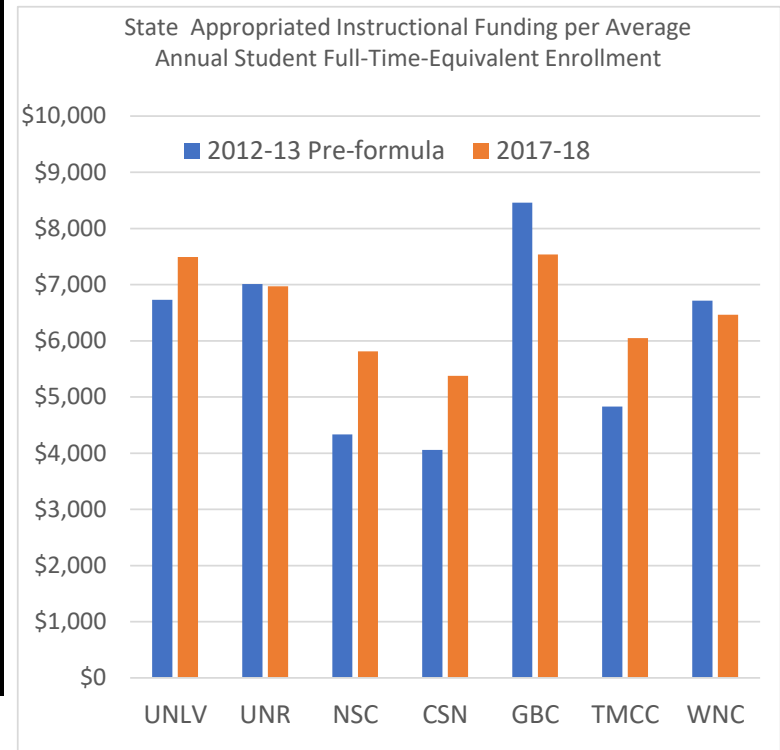


Comparison of Pre-WSCH-Formula and Current NSHE Funding From State Appropriations

Total State Appropriated Funding						
Operating Budgets	2012-13 Pre-formula		2018-19		Change FY13 to FY19	
	Amount	% of total	Amount	% of total		
UNLV [1]	\$147,277,379	31.2%	\$238,036,342	36.3%	\$90,758,963	61.6%
UNR [1]	\$143,317,444	30.3%	\$188,130,633	28.7%	\$44,813,189	31.3%
NSC	\$9,111,439	1.9%	\$16,770,451	2.6%	\$7,659,012	84.1%
CSN	\$77,587,864	16.4%	\$102,971,477	15.7%	\$25,383,613	32.7%
GBC	\$14,031,554	3.0%	\$14,858,002	2.3%	\$826,448	5.9%
TMCC	\$30,603,292	6.5%	\$37,037,868	5.7%	\$6,434,576	21.0%
WNC	\$15,029,964	3.2%	\$14,686,485	2.2%	-\$343,479	-2.3%
DRI	\$7,421,572	1.6%	\$7,546,592	1.2%	\$125,020	1.7%
System Administration	\$4,568,280	1.0%	\$4,904,335	0.7%	\$336,055	7.4%
Statewide Operations [2]	\$22,505,195	4.8%	\$25,357,618	3.9%	\$2,852,423	12.7%
Other [3]	\$914,034	0.2%	\$5,036,442	0.8%	\$4,122,408	451.0%
Total	\$472,368,017	100%	\$655,336,245	100%	\$182,968,228	38.7%
[1] Includes undergraduate, graduate, and professional schools, athletics, and statewide programs.						
[2] System Computing Services, Business Centers North and South, NSHE Special Projects, University Press						
[3] Statewide scholarship and loan programs.						



State Appropriations for Formula-Driven Instructional Budgets [1,2]					Average Annual Student FTE [2]					State Funding per Student FTE		
Institution	2012-13 Pre-formula		2017-18		2012-13 Pre-formula		2017-18 [3]		Change FY13 to FY18			
	Amount	% of total	Amount	% of total	Number	% of total	Number	% of total				
UNLV	\$124,529,975	33.9%	\$168,684,265	36.3%	18499	29.0%	22514	32.0%	21.7%	\$6,732	\$7,493	11.3%
UNR	\$96,208,514	26.2%	\$120,546,622	25.9%	13721	21.5%	17291	24.5%	26.0%	\$7,012	\$6,972	-0.6%
NSC	\$9,111,439	2.5%	\$16,295,792	3.5%	2102	3.3%	2804	4.0%	33.4%	\$4,335	\$5,811	34.1%
CSN	\$77,587,864	21.1%	\$97,513,468	21.0%	19128	30.0%	18139	25.7%	-5.2%	\$4,056	\$5,376	32.5%
GBC	\$14,031,554	3.8%	\$13,751,044	3.0%	1659	2.6%	1825	2.6%	10.0%	\$8,458	\$7,537	-10.9%
TMCC	\$30,603,292	8.3%	\$34,717,492	7.5%	6338	10.0%	5740	8.1%	-9.4%	\$4,829	\$6,049	25.3%
WNC	\$15,029,964	4.1%	\$13,823,395	3.0%	2239	3.5%	2138	3.0%	-4.5%	\$6,713	\$6,465	-3.7%
Total State Funds	\$367,102,602	100.0%	\$465,332,078	100.0%	63688	100.0%	70450	100.0%	10.6%	\$5,764	\$6,605	14.6%
[1] Excludes student fees & tuition and other non-state revenue. [2]Excludes professional schools. [3] Most recent year with enrollment data.												

Source: NSHE 2013-14 and 2018-19 Operating Budget Reports (<https://nshe.nevada.edu/administration/finance/budget/>). Does not include student fees & tuition or self-supported programs. Prepared by Nevada Faculty Alliance (12/2018).