

Legislative Commission's Budget Subcommittee
Jan. 24 NSHE Hearing
SCRIPT

I. Slide 1 - Title

Marta Meana, UNLV President, for the record. Thank you for the opportunity to present on our budget request and provide an update on progress since 2017.

II. Slide 2 – Overview

UNLV achieved Carnegie R1 status in mid-December placing us in the top 3% of schools for research nationally . Our total enrollment for 2018 was 30, 457 – a 6.5% growth over the biennium when the trend in many states was flat or negative growth. We have the most diverse campus in the nation reflecting the changing demographics of Nevada – 61% of our students are minorities.

Notes:

83 percent undergraduate – 25,000-plus students
14 percent Graduate – nearly 4,300 students
Professional students – almost 900 students
- 61 percent of students are minorities (2018 stats)
Hispanic – 28 percent
Asian – 14.6 percent
African American – 7.5 percent
Two or more races – 9.8 percent

III. Slide 3 - Capacity Enhancement - "Health for Nevada Initiative"

In FY2018-19 Biennium we received a \$2.9M allocation for the Health for Nevada initiative which centers on developing health related research and workforce development focused on Neuroscience, Sports Research & Innovation, and Health Disparities. With those funds we have a verbal agreement for a director position, two already hired faculty members with six more searches to be completed by the

end of the fiscal year. We allocated space, funded 24 graduate students and organized a 2019 spring conference on health disparities.

With the \$11.8M appropriation for the FY 2020-21 Biennium, we will grow these three programs. We will hire an additional 34 research intensive faculty (for a total of 43), continue providing research fellowships for the 24 Graduate Assistants, and fund the infrastructure costs related to faculty start-up costs, post doc fellows, research staff and equipment. All of these are critical to maintaining R1 status as they will enhance our research expenditures, Ph.D.'s awarded and non-faculty researchers.

Notes:

Sports Research & Innovation - Partner with teams at all levels - Life-long physical activity & health

Neurosciences - Address neurodegenerative diseases & brain health

IV. Slide 4 - School of Medicine

The \$14M allocation in the 2018-19 Biennium allowed us to admit and provide a curriculum for the first two classes of 60 students each – all with Nevada ties. We also began with 302 residents/fellows per year and received accreditation for this program. We hired 143 additional physicians to teach and service approximately 10,000 out-patients per month and 5,000 in-hospital patients per month.

The \$14.3M 2020-21 Biennium request allows us to accept the next two classes of 60 each to complete the full curriculum. We will also expand residencies to 328 next year and 353 the year following, with the associated faculty and teaching involved. We will recruit 15 new faculty ~~numbers~~ ^{WY} in key needed specialties and add 4 departments, along with the infrastructure associated with this build out. We expect full accreditation by June 2021 and are excited by the real impact the School is having on meeting the health care needs of Nevada.

Notes:

*State has fully funded operations to date - \$31.1M – **THANK YOU!***

School fully operational

All students have Nevada ties

Received full accreditation for GME in January 2019

15,000 monthly patients – 10,000 outpatients and 5,000 in-hospital patients

Next step in accreditation process is a spring visit (results end of fiscal year)

240 students total by 2021 (60 for each class over 4 years)

A record of nearly 1,950 applicants for year 3 cohort/class

Supports faculty, staff an infrastructure

Continue Build out to original intended capacity

V. Slide 5 – Update on 2017 CIPs

Medical Education Building

In the 2017 Legislative Session \$25M were committed from the State (SB 553) and matched by \$25M from a private donor. This was for a building that would allow us to grow the size of the medical school to entering classes more in line with the national average and the size of cities like Las Vegas. The building site has been identified on Shadow and Pinto Lanes. Originally envisioned as a 220K SF building, we are now in the process of analyzing the scope of the building, aiming for a doubling of the entering classes from 60-120 and considering a building of 150K - 180K SF as a start. We are also reviewing mixed financing models that are not solely dependent on private funds.

Notes:

MOU with Clark County UMC Hospital.

Building will include academic, teaching, student services, faculty/staff functions

College of Engineering Building

In the 2017 Legislative Session, the state allocated a \$1.75M match for planning of this building. UNLV raised \$1.6M from private donors and

added \$150K in institutional funds. Location has been identified on the main campus for a 55K SF building. Preconstruction documents have been submitted for technical review to State Division of Public Works. Upon completion of the design process, UNLV will work with the State Division of Public Works to have them request a Guaranteed Maximum Price proposal to formalize estimated construction costs. This remains a key project for us as we attempt to meet skyrocketing enrollment demand and industry workforce needs.

Notes:

Building would include classroom, research lab, teaching lab, student/faculty functions

- VI. **Slide 6** - (photo of Greenspun College of Urban Affairs at sunset with R1 language)