

C. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS

- 1. Office of the Governor - Nuclear Projects Office - FY 2019** - Transfer of \$4,404 from the State Funded Contracts category to the Information Services category to support fiber optic Internet service. Requires Interim Finance approval since the cumulative amount transferred from the State Funded Contracts category exceeds \$75,000. **Work Program #C46315**
- 2. Office of the Attorney General - Special Litigation Fund - FY 2019** - Addition of \$450,000 in Settlement Income revenue to provide services related to high-level nuclear waste activities. Requires Interim Finance approval since the amount added to the Nuclear Waste Litigation category exceeds \$75,000. **Work Program #C46348**
- 3. Office of the Treasurer - Municipal Bond Bank Revenue - FY 2019** - Addition of \$4,652 in Treasurer's Interest, addition of \$225,119 in Interest Payments for Bonds and addition of \$190,000 in Principal for Municipal Bonds in order to fund debt service for the Municipal Bond Bank. Requires Interim Finance approval since amount added to Interest Payments category exceeds \$75,000. **RELATES TO AGENDA ITEM C.4. Work Program #C46249**
- 4. Office of the Treasurer - Municipal Bond Bank Debt Service - FY 2019** - Addition of \$415,119 in Transfer from Municipal Bond Bank revenue in order to pay debt service for the Municipal Bond Bank. Requires Interim Finance approval since the amount added to the Interest Payments category exceeds \$75,000. **RELATES TO AGENDA ITEM C.3. Work Program #C46251**
- 5. Office of the Treasurer - College Savings Trust - FY 2019** - Addition of \$128,800 in Transfer from Treasurer to fund expected payments for the Nevada College Kick Start program. Requires Interim Finance approval since the amount added to the College Kick Start category exceeds \$75,000. **RELATES TO AGENDA ITEM C.6. Work Program #C46005**
- 6. Office of the Treasurer - College Savings Trust - Endowment Account - FY 2019** - Transfer of \$128,800 from the Reserve category to the Transfer to BA 1092 category to fund expected payments for the Nevada College Kick Start program. Requires Interim Finance approval since the amount transferred to the Transfer to BA 1092 category exceeds \$75,000. **RELATES TO AGENDA ITEM C.5. Work Program #C46000**
- 7. Office of the Treasurer - Higher Education Tuition Administration - FY 2019** - Addition of \$2,301 in Transfer from State Treasurer funding to support maintenance and improve efficiencies in internal applications. Requires Interim Finance approval since the amount added to the Information Technology category exceeds 10 percent of the legislatively approved level for that category. **Work Program #C46358**

8. **Department of Administration - Director's Office - FY 2019** - Transfer of \$3,858 from the Personnel category to the Commission for Women category to fund travel and operating costs to support and promote the Commission for Women at various events. Requires Interim Finance approval since the amount transferred to the Commission for Women category exceeds \$75,000. **Work Program #C45702**
9. **Department of Administration - Administrative Services - FY 2019** - Transfer of \$82,933 from the Reserve category to the Information Services category to fund costs associated with the Nevada Project Accounting System database. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C46142**
10. **Department of Administration - Administrative Services - FY 2019** - Transfer of \$16,768 from the Reserve category to the Operating category to fund a temporary employee to provide support to customer agencies until vacancies are filled. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46324**
11. **Department of Administration - Fleet Services - FY 2019** - Transfer of \$460,124 from the Reserve category to the Vehicle Operations category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Vehicle Operations category exceeds \$75,000. **Work Program #C46389**
12. **Department of Administration - State Library, Archives and Public Records - Library Cooperative - FY 2019** - Transfer of \$68,481 from the Personnel Services category to the Cooperative Emergency Contingency category due to the elimination of the Information Technology Technician position and the reclassification of the Library Technician position to a Management Analyst. Requires Interim Finance approval since the amount added to the Cooperative Emergency Contingency category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C45729**
13. **Department of Education - Office of Early Learning and Development - FY 2019** - Addition of \$929,647 in federal Child Care and Development Funds (CCDF) grant funds from the Division of Welfare and Supportive Services to continue funding to support pre-kindergarten programs including training for child care providers and Quality Rating and Improvement System coaching. Requires Interim Finance approval since the amount added to the Operating, CCDF Quality, and CCDF Quality Admin categories exceeds \$75,000. **Work Program #C46290**

- 14. Department of Education - Office of Early Learning and Development - FY 2019 -** Addition of ~~\$415,000~~ **\$606,515** in federal Preschool Development Birth through Five: Building a Comprehensive Early Childhood System grant funds ~~and \$124,500 in private matching funds from the Andre Agassi Foundation and City of Las Vegas~~ to support the planning for additional preschool seats. Requires Interim Finance approval since the amount added to the Preschool Development Grant Birth through Five Planning category exceeds \$75,000. **RELATES TO AGENDA ITEMS F. 1 a,b,c. Work Program #C46119. REVISED 3-14-19.**
- 15. Department of Education - Safe and Respectful Learning - FY 2019 -** Addition of \$261,827 in federal funds from the U.S. National Institute of Justice through the Pacific Institute for Research and Evaluation (PIRE) to continue funding for the SafeVoice reporting system, threat assessments, and crisis programs. Requires Interim Finance approval since the amount added to the PIRE Grant category exceeds \$75,000. **Work Program #C46215**
- 16. Department of Education - Student and School Support - FY 2019 -** Addition of \$127,905 in federal Migrant Education grant funds to continue funding to ensure all migrant students reach challenging academic standards and graduate with a high school diploma, or complete a General Education Development (GED), that prepares them for responsible citizenship, further learning, and productive employment. Requires Interim Finance approval since the amount added to the Migrant Admin category exceeds \$75,000. **Work Program #C46039**
- 17. Department of Education - Career and Technical Education - FY 2019 -** Addition of \$3,141,194 in federal Vocational Education grant funding to continue funding career and technical education programs. Requires Interim Finance approval since the amounts added to the Career and Technical Education Basic Aid-to-Schools and Federal Leadership Funds categories exceeds \$75,000. **Work Program #C45659**
- 18. State Public Charter School Authority - FY 2019 -** Addition of \$966,344 in state English Language Learner Program funds to align authority to continue to support English Language Learner (ELL) programs. Requires Interim Finance approval since the amount added to the State ELL category exceeds \$75,000. **Work Program #C46126**
- 19. State Public Charter School Authority - FY 2019 -** Addition of \$1,031,512 in federal Title II High Quality Teachers and Principals grant funds to align state and federal authority to continue programs to increase academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Teacher Quality Aid to Schools category exceeds \$75,000. **Work Program #C46141**

20. **State Public Charter School Authority - FY 2019** - Addition of \$131,829 in federal Title III grant funds transferred from the Nevada Department of Education to support the Limited English Proficient Language program. Requires Interim Finance approval since the amount added to the Title III English Language Acquisition category exceeds \$75,000. **Work Program #C46143**
21. **State Public Charter School Authority - FY 2019** - Addition of \$1,560,103 in Individuals with Disabilities Education Act Part B federal funds to continue to pass through all eligible funding to sponsored charter schools for special education services. Requires Interim Finance approval since the amount added to the Special Education category exceeds \$75,000. **Work Program #C46319**
22. **Department of Agriculture - Registration and Enforcement - FY 2019** - Transfer of \$62,279 from the Reserve category to the Operating category to fund temporary labor for the Pest Control Operator Program. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C46159**
23. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2019** - Addition of \$94,553 in U.S. Department of Agriculture (USDA) block grant funds and transfer of \$120,865 from the Reserve category to the USDA Agriculture Marketing Services-Food Nutrition Services (AMS-FNS) category to support specialty crop projects. **The work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing, and the amount added to the UDSA AMS-FNS category exceeds \$75,000. Work Program #C45962**
24. **Department of Agriculture - Livestock Inspection - FY 2019** - Transfer of \$101,003 from the In-State Travel category to the Operating category to support brand inspection services. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C46353**
25. **Department of Agriculture - Nutrition Education Programs - FY 2019** - Addition of \$544,186 in federal Summer Food Service Program grant funds and deletion of \$12,792 in federal Summer Food Program Administration grant funds to provide nutritious meals to low-income children when school is not in session. Requires Interim Finance approval since the amount added to the Summer Food category exceeds \$75,000. **Work Program #C46228**
26. **Department of Agriculture - Nutrition Education Programs - FY 2019** - Addition of \$2,927,393 in federal Child and Adult Care Food Program grant funds and transfer of \$969,671 from the Reserve category to the Child and Adult Care Food Program category to provide nutritious meals in adult and child care centers. Requires Interim Finance approval since the amount added to the Child and Adult Care Food Program category exceeds \$75,000. **Work Program #C46328**

27. **Department of Agriculture - Commodity Foods Distribution Program - FY 2019 -** Addition of \$3,176,919 in federal Commodity Foods Program grant funds to continue direct sales of food for local schools. Requires Interim Finance approval since the amount added to the Food Processing Program category exceeds \$75,000. **Work Program #C46368**
28. **Department of Business and Industry - Employee Management Relations Board - FY 2019 -** Transfer of \$32,460 from the Reserve category to the Equipment category to purchase videoconferencing equipment for one of the hearing rooms within the Nevada State Business Center in Las Vegas. Requires Interim Finance approval since the amount added to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C45401**
29. **Department of Health and Human Services - Director's Office - Individuals with Disabilities Education Act Part C Compliance - FY 2019 -** Addition of \$96,198 in federal Individual with Disabilities Education Act (IDEA Part C) Special Education - Infant and Toddler/Families with Disabilities grant funds to provide oversight of the quality, compliance and outcomes of program activities conducted by agencies, institutions, organizations and providers for infants and toddlers with disabilities and their families. Requires Interim Finance approval since the amount added to the IDEA Part C Administration category exceeds \$75,000. **Work Program #C46383**
30. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2019 -** Addition of \$3,213,436 in federal Title III-B Supportive Services grant funds, \$31,619 in federal Title III-C Training grant funds, \$4,134,519 in federal Title III-C Nutrition grant funds, \$238,198 in federal Title III-D Preventive Health grant funds and \$1,312,527 in federal Title III-E National Family Caregiver Support Program grant funds to continue services to senior citizens to maintain health, independence and quality of life. Requires Interim Finance approval since the amount added to the Title III-C Nutrition category exceeds \$75,000. **Work Program #C46093**
31. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2019 -** Addition of \$59,581 in federal Title VII Ombudsman grant funds to provide advocacy and education on senior rights and elder abuse. Requires Interim Finance approval since the amount added to the Title VII Ombudsman category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46131**
32. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2019 -** Addition of \$756,364 in federal Nutrition Services Incentive Program grant funds to continue to provide meals to senior citizens. Requires Interim Finance approval since the amount added to the Nutrition Services Incentive Program category exceeds \$75,000. **Work Program #C46149**

- 33. Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2019** - Addition of \$186,305 in federal Lifespan Respite Care Program grant funds to continue to provide respite services to family caregivers of children and adults with disabilities. Requires Interim Finance approval since the amount added to the Lifespan Respite grant category exceeds \$75,000. **Work Program #C46220**
- 34. Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2019** - Addition of \$39,215 in federal Medicare Improvements for Patients and Providers Act (MIPPA) grant funds to provide outreach and assistance to Medicare beneficiaries with limited incomes, including people with disabilities. Requires Interim Finance approval since the amount added to the MIPPA grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46225**
- 35. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2019** - Transfer of \$296,634 from the Personnel Services category to the ADSD Cost Allocation category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the ADSD Cost Allocation category exceeds \$75,000. **Work Program #C46298**
- 36. Department of Health and Human Services - Aging and Disability Services - Applied Behavior Analysis - FY 2019** - Transfer of \$3,058 from the Operating category to the In-State Travel category and \$4,680 from the Operating category to the Personnel Services category to fund reimbursement for board members. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C46202**
- 37. Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2019** - Transfer of \$26,670,093 from the Reserve category to the Transfer from Medicaid Program and \$323,587 from the Reserve for Inpatient Private Upper Payment Limit category to the Transfer to Medicaid Program category to cover a shortfall due to prior year supplemental payment program. Requires Interim Finance approval since the amount transferred to the Transfer to Medicaid Program category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.38 and 41. Work Program #C45886**

- 38. Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2019** - Addition of \$7,278,891 in Regional Transportation Commission Reimbursements funds, \$5,960,247 in Receipts from Local Government funds, \$1,510,154 in County Reimbursements funds, \$2,825,836 in School District Reimbursements funds, \$1,512,252 in Receipts from County Graduate Medical Education funds, \$1,544,969 in Receipts from County Outpatient Upper Payment Limit (UPL) funds, \$2,905,271 in Washoe County Receipts, \$410,982 in Treasurer's Interest Distribution funds, \$326,789 in Private UPL funds transferred from the Director's Office, \$3,073,365 in 1.5 Cent Indigent Accident Funds/Freecare funds transferred from the Director's Office and deletion of \$5,913,183 in Receipts from County Inpatient UPL funds to cover projected program expenditures. Requires Interim Finance approval since the amount added to the Transfer to Medicaid category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.37 and 41. Work Program #C45909**
- 39. Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019** - Addition of \$1,959,164 in federal Title XIX funds due to increased reimbursement for Administrative Claiming to local governmental entities. Requires Interim Finance approval since the amount added to the Pass Through to Local Governments category exceeds \$75,000 **Work Program #C46075**
- 40. Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019** - Addition of \$313,021 in federal Title XXI funds, \$9,451,676 in federal Title XIX funds and transfer of \$1,773,567 from the Fiscal Agent category to the Medicaid Management Information System (MMIS) category to support the implementation of the MMIS project. Requires Interim Finance approval since the amount added to the MMIS category exceeds \$75,000. **Work Program #C46316**
- 41. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2019** - Deletion of \$217,461 in federal Title XXI funds, \$825,183 in Money Follows the Person grant funds, \$14,474,867 in federal Title XIX funds, \$3,300,358 in Country Reimbursement funds, addition of \$48,429,251 in Transfer for Intergovernmental Transfer Account funds and transfer of \$2,399,123 from the Waiver category to the Newly Eligible category to cover higher than expected program increases due to increased cost-per-eligible. Requires Interim Finance approval since the amount added to the Newly Eligible category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.37 and 38. Work Program #C46247**
- 42. Department of Health And Human Services - Public and Behavioral Health - Environmental Health Services - FY 2019** - Transfer of \$19,318 from the Reserve category to the In-State Travel category, \$26,186 from the Reserve category to the Operating category and \$14,193 from the Reserve category to the FDA Manufactured Food grant category to support mandatory inspections, training and operational costs to safeguard the health of visitors and Nevada residents. Requires Interim Finance approval since the cumulative amount transferred to the FDA Food grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46325**

43. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2019** - Addition of \$77,551 in federal Housing Opportunities for Persons with AIDS (HOPWA) grant funds to continue to provide housing to individuals with AIDS. Requires Interim Finance approval since the amount added to the HOPWA category exceeds \$75,000. **Work Program #C46114**
44. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2019** - Addition of \$2,410,960 in federal Integrated HIV Surveillance and Prevention Program grant funds to continue to prevent new infections and reduce transmission from persons living with HIV. Requires Interim Finance approval since the amount added to the HIV Prevention category exceeds \$75,000. **Work Program #C46214**
45. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2019** - Addition of \$281,577 in federal Opioid Enhancement Surveillance of Fatal and Non-fatal Opioid Use grant funds to continue to prevent or respond to opioid overdoses. Requires Interim Finance approval since the amount added to the Opioid Enhanced Surveillance category exceeds \$75,000. **Work Program #C46295**
46. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2019** - Addition of \$89,665 in federal Maternal and Child Health State Systems Development Initiative grant funds to provide data, statistics, program planning, community-based needs assessment, policy recommendations and program evaluations. Requires Interim Finance approval since the amount added to the State System Development Initiative category exceeds \$75,000. **Work Program #C46305**
47. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2019** - Transfer of \$125,828 from the Transitional Living-Forensic Mental Health category to the Operating category and \$144,000 from the Transitional Living-Forensic Mental Health category to the Equipment category to cover contract costs resulting from the Community-Based Living Arrangement Legislative Counsel Bureau audit and an upgrade to the surveillance camera system to maintain a safe environment for staff and clients. Requires Interim Finance approval since amount added the Operating category exceeds \$75,000. **Work Program #C46276**
48. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2019** - Transfer of \$97,006 from the Personnel Services category to the Professional Services category, \$32,220 from the Medications category to the Professional Services category, \$37,722 from the Medications category to the Operating category, \$89,912 from the Medications category to the Food category and \$1,086 from the Medications category to the Training category to fund professional staffing and food service. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C46132**

49. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2019** - Addition of \$2,906,884 in federal Supplemental Nutrition Assistance Program grant funds to provide assistance to the nutrition education network partners who provide nutritional education services. Requires Interim Finance approval since the amount added to the Nutrition Education Network category exceeds \$75,000. **Work Program #C45853**
50. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2019** - Transfer of ~~\$578,055~~ **\$924,580** from the Personnel Services category to the Operating category, \$38,000 from the Maintenance of Buildings and Grounds category to the Operating category and \$40,000 from the Utilities category to the Operating category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C46183. REVISED 3-21-19.**
51. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2019** - Addition of \$5,035,304 in federal Low Income Home Energy Assistance (LIHEA) grant funds to provide energy assistance benefits for needy households. **The work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing, and the amount added to the LIHEA Payments category exceeds \$75,000. Work Program #C45989**
52. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2019** - Addition of \$147,713 in federal Children's Justice Act grant funds to improve the investigation, prosecution and judicial handling of cases of child abuse and neglect. Requires Interim Finance approval since the amount added to the Children's Justice Act grant category exceeds \$75,000. **Work Program #C46165**
53. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2019** - Addition of \$564,389 in federal Promoting Safe and Stable Families Program of Title IV-B, Subpart II grant funds to provide services that address family support, family preservation, time-limited reunification and support. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C46172**
54. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Transfer of \$100,687 from the Child Welfare category to the Non XIX Medical category, \$15,000 from the Transportation category to the Non XIX Medical category and \$42,000 from the Caregiver Testing and Evaluation category to the Non XIX Medical category to provide necessary medical services to youth in the division's care. Requires Interim Finance approval since the amount transferred to the Non XIX Medical category exceeds \$75,000. **Work Program #C46152**

55. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Addition of \$551,195 in federal Title IV-E grant funds to cover projected contract costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C46269. WITHDRAWN 3-19-19.**
56. **Department of Health and Human Services - Child and Family Services - Review of Death of Children - FY 2019** - Transfer of \$141,359 from the Reserve category to the Review of Death of Children category to cover anticipated costs to continue a Sudden Infant Death Syndrome child death prevention campaign, a contract for a near child fatality and child fatality review, an increase in subgrants and an interlocal agreement for collection and reports on case-related data. Requires Interim Finance approval since amount transferred to the Review of Death of Children category exceeds \$75,000. **Work Program #C46117**
57. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2019** - Transfer of \$42,102 from the Juvenile Justice Reform category to the Personnel Services category and \$6,466 from the Office of Juvenile Justice and Delinquency Prevention Title II Formula grant category to the Personnel Services category to fund a projected payroll shortfall for the remainder of the fiscal year. Requires Interim Finance approval since amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46147**
58. **Department of Employment, Training and Rehabilitation - Workforce Development - FY 2019** – Transfer of \$186,000 from the Reserve category to the Operating category to fund costs associated with a Security Services contract. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C46345**
59. **Department of Employment, Training and Rehabilitation - Workforce Development - FY 2019** - Transfer of \$7,088,112 from Reserves category to the CEP Trust Reversion category to facilitate the transfer of the unencumbered Career Enhancement Program remaining cash from Fiscal Year 2018 into the CEP Trust Fund account. Requires Interim Finance approval since the amount added to the CEP Trust Reversion category exceeds \$75,000. **Work Program #C46347**
60. **Peace Officers Standards and Training Commission - FY 2019** - Transfer of \$18,000 from the Reserves category to the Academy Instructor category to fund a contract for the Academy Instructor through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Academy Instructor category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46284**

61. **Department of Corrections - Director's Office - FY 2019** - Transfer of \$12,370 from the Employee Physical Costs category to the In-State Travel category and a transfer of \$10,436 from the Employee Physical Costs to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46242**
62. **Department of Corrections - Prison Medical Care - FY 2019** - Addition of \$1,129,410 in commissary proceeds transferred from the Inmate Welfare Account to fund qualifying inmate medical claims. Requires Interim Finance approval since the amount added to the Inmate Driven category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.73 and 75. Work Program #C46053**
63. **Department Of Corrections - Ely State Prison - FY 2019** - Addition of \$272,007 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C46268**
64. **Department of Corrections - High Desert State Prison - FY 2019** - Addition of \$174,684 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C46275**
65. **Department of Corrections - Northern Nevada Correctional Center - FY 2019** - Addition of \$103,891 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Utilities category exceeds \$75,000. **Work Program #C46262**
66. **Department of Corrections - Southern Desert Correctional Center - FY 2019** - Deletion of \$95,118 in Budgetary Transfers, a transfer of \$21,232 from Inmate Driven category to Operating category and a transfer of \$229,098 from Inmate Driven category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from the Inmate Driven category exceeds \$75,000. **Work Program #C46273**
67. **Department of Corrections - Lovelock Correctional Center - FY 2019** - Deletion of \$558,684 in Budgetary Transfers, a transfer of \$25,755 from the Inmate Driven category to the Operating category and a transfer of \$4,917 from the Inmate Driven category to the Maintenance Contracts category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel category exceeds \$75,000. **Work Program #C46253**
68. **Department of Corrections - Warm Springs Correctional Center - FY 2019** - Addition of \$66,989 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Utilities category exceeds \$75,000. **Work Program #C46261**

- 69. Department of Corrections - Three Lakes Valley Conservation Camp - FY 2019 -** Transfer of \$7,129 from the Personnel Services category to the Inmate Driven category and \$30,640 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$30,000 cumulative for that category. **Work Program #C46272**
- 70. Department of Corrections - Humboldt Conservation Camp - FY 2019 -** Addition of \$26,132 in Budgetary Transfers and the transfer of \$18,000 from the Inmate Driven category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46259**
- 71. Department of Corrections - Jean Conservation Camp - FY 2019 -** Deletion of \$52,045 in Budgetary Transfers, a transfer of \$7,362 from Inmate Driven category to Operating category and a transfer of \$6,547 from Inmate Driven category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from Inmate Driven category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46257**
- 72. Department of Corrections - Tonopah Conservation Camp - FY 2019 -** Addition of \$20,215 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46274**
- 73. Department of Corrections - Offenders' Store Fund - FY 2019 -** Transfer of \$1,315,838 in commissary proceeds from the Retained Earnings category to the Transfer to Inmate Welfare Account (IWA) category to fund qualifying inmate medical claims. Requires Interim Finance approval since the amount added to the Transfer to IWA category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.62 and 75. Work Program #C46050**
- 74. Department of Corrections - Offenders' Store Fund - FY 2019 -** Addition of \$2,583,318 in Store Sales and the addition of \$37,989 in User Charges to establish sufficient authority for the projected higher than expected store sales through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Inventory Purchase for Resale category exceeds \$75,000. **Work Program #C46072**

75. **Department of Corrections - Inmate Welfare Account - FY 2019** - Addition of \$1,315,838 in commissary proceeds transferred from the Offenders' Store Fund to fund qualifying inmate medical claims. Requires Interim Finance approval since the amount added to the Inmate Driven category exceeds \$75,000. **RELATES TO AGENDA ITEMS C.62 and 73. Work Program #C46051**
76. **Department of Motor Vehicles - Compliance Enforcement - FY 2019** - Transfer of \$46,120 from the Personnel Services category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46336**
77. **Department of Motor Vehicles - License Plate Factory - Addition of \$94,830 in Special Plates Cost Allocation to fund the increase of \$1,517 in Personnel Services, \$84,252 in Special Plates, and \$9,061 in Electronic Dealer Reports of Sale Postage expenditure categories which supports the production of special plates**, transfer of ~~\$12,642~~ **\$11,125** from the Reserve category to the Personnel Services category, \$929 from the Reserve category to the In-State Travel category ~~\$84,252 from the Reserve category to the Special Plates category~~ and \$66,451 from the Reserve category to the Electronic Dealer Reports of Sale Postage to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred **added** to the Special Plates category exceeds \$75,000. **Work Program #C46403. REVISED 3-14-19.**
78. **Department of Public Safety - Nevada Highway Patrol Division - FY 2019** - The addition of \$47,675 in Department of Public Safety grant funds to purchase equipment and provide training for the Fatal Accident Reporting System upgrade. Requires Interim Finance approval since the amount added to the Office of Traffic Safety Training grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C45918**
79. **Department of Public Safety - Division of Parole and Probation - FY 2019** - Transfer of \$48,760 from the Personnel Services category to the Information Services category to fund a requirements study for the replacement of the Parole and Probation legacy Offender Tracking Information System. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C46213**
80. **Department of Public Safety - Division of Parole and Probation - FY 2019** - Transfer of \$33,913 from the Personnel Services category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C46287**

- 81. Department of Public Safety - Division of Parole and Probation - FY 2019** - Transfer of \$11,200 from the Operating category to the Equipment category and a transfer of \$22,593 from the Operating category to the Information Services category to correct the recording and tracking of certain expenditures authorized in a previously approved work program. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds \$75,000. **Work Program #C46301**
- 82. Department of Public Safety - Division of Parole and Probation - FY 2019** - Addition of \$32,064 in federal United States Marshal's Service (USMS) grant funding to reimburse the cost of overtime for sworn staff supporting USMS operations. Requires Interim Finance approval since the cumulative amount added to the US Marshal's Service Reimbursement category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46306**
- 83. Department of Public Safety - Highway Safety Plan and Administration - FY 2019** - Addition of \$286,465 in federal Traffic Safety funds, \$18,532 in federal Traffic Safety - Motorcycle Program funds, \$41,451 in federal Traffic Safety-Distracted Driver/Pedestrian Safety funds, \$77,413 in federal Traffic Safety Impaired Driver funds, \$64,716 in federal Traffic Safety-Occupant Protection/Community Protection Services funds and \$227,723 in federal Traffic Safety-Traffic Records funds, through a transfer from the Traffic Safety budget, to align state and federal budget authority in support of the agency's ongoing traffic safety grant programs. Requires Interim Finance approval since the amount added to the Traffic Records Program category exceeds \$75,000. **RELATES TO AGENDA ITEM C.86. Work Program #C46062**
- 84. Department of Public Safety - Highway Safety Plan and Administration - FY 2019** - Addition of \$58,085 in Federal Fatality Analysis Reporting System funds to continue a census of all fatal traffic accidents and aid in establishing highway safety programs and decisions. Requires Interim Finance approval since the amount added to the Fatality Analysis Reporting System category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46458**
- 85. Department of Public Safety - Highway Safety Plan and Administration - FY 2019** - Addition of \$226,585 in Nevada Department of Transportation (NDOT) Flex funds and an addition of \$881,463 in federal Highway Safety Improvement Plan funds, through a transfer from the Traffic Safety budget, to implement the state's Strategic Highway Safety Plan. Requires Interim Finance approval since the amount added to the NDOT Federal Funds category exceeds \$75,000. **Work Program #C46451**

- 86. Department of Public Safety - Traffic Safety - FY 2019** - Addition of \$1,867,825 in federal Highway Safety funds, \$888,895 in federal Alcohol Incentive funds, \$157,835 in federal Occupant Protection Incentive funds, \$253,416 in federal Traffic Records Incentive funds, \$136,838 in federal Pedestrian Safety Incentive funds and \$1,967,092 in Nevada Department of Transportation (NDOT) Traffic Safety - Highway Safety Improvement Program (HSIP) funds to align federal and state budget authority and support the agency's ongoing traffic safety programs. Requires Interim Finance approval since the amount added to the NDOT HSIP Funds category exceeds \$75,000. **RELATES TO AGENDA ITEM D.83. Work Program #C46250**
- 87. Department of Conservation and Natural Resources - Account for Off-Highway Vehicles (OHV) - FY 2019** - Transfer of \$12,263 from the Reserve category to the Personnel Services category to cover a projected shortfall in salaries through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46404**
- 88. Department of Conservation and Natural Resources - Account for Off-Highway Vehicles (OHV) - FY 2019** - Transfer of \$9,908 from the Reserve category to the Personnel Services category to cover an overlap position due to staff retirement. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46424**
- 89. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2019** - Addition of \$31,944 in federal Environmental Oversight Department of Energy (DOE) grant funds to purchase a replacement vehicle. Requires Interim Finance approval since the amount added to the DOE grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46221**
- 90. Department of Conservation and Natural Resources - Environmental Protection - Waste Management and Corrective Action - FY 2019** - Addition of \$1,500,000 in fees transferred from the Hazardous Waste Management account to support environmental mitigation, assessment and remediation services. Requires Interim Finance approval since the amount added to the Corrective Actions category exceeds \$75,000. **Work Program #C46350**
- 91. Department of Wildlife - Director's Office - FY 2019** - Addition of \$293,366 in Cost Allocation of Vehicles charges transferred from various divisions to fund the department vehicle cost allocation for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Vehicles category exceeds \$75,000. **RELATES TO AGENDA ITEM C.94. Work Program #C46232**

92. **Department of Wildlife - Operations - FY 2019** - Addition of \$1,750,000 in Sportsmen revenue transferred from the Wildlife Fund account and \$250,000 in Application fees transferred from the Wildlife Fund account to fund the purchase of new Las Vegas office space. Requires Interim Finance approval since the amount added to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C46397**
93. **Department of Wildlife - Conservation Education - FY 2019** - Addition of \$24,500 in Resources Enhancement Stamp fees transferred from the Wildlife Fund account and \$24,500 in License Plate charges transferred from the Wildlife Fund account to fund the Wild Harvest Initiative. Requires Interim Finance approval since the amount added to the Administration category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46185**
94. **Department of Wildlife - Law Enforcement - FY 2019** - Addition of \$83,811 in Sportsmen revenue transferred from the Wildlife Fund account to fund the department vehicle cost allocation for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **RELATES TO AGENDA ITEM C.91. Work Program #C46237**
95. **Department of Wildlife - Game Management - FY 2019** - Addition of \$26,250 in federal Wildlife Restoration grant funds and \$8,750 in Sportsmen revenue transferred from the Wildlife Fund account, and transfer of \$40,000 from the Mule Deer Research category to the Veterinarian category to support increased disease testing and wildlife monitoring activities. Requires Interim Finance approval since the amount added to the Veterinarian category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C45834**
96. **Department of Wildlife - Fisheries Management - FY 2019** - Addition of \$29,260 in federal Wildlife and Sport Fish Restoration Program grant funds and \$9,753 in Sportsmen revenue transferred from the Wildlife Fund account to support sport fish production and distribution activities. Requires Interim Finance approval since the amount added to the Sport Fish Production and Distribution category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46331**
97. **Department of Wildlife - Habitat - FY 2019** - Addition of \$100,000 in Dream Tags Charitable Fund grant funds to support wildfire rehabilitation and restoration projects. Requires Interim Finance approval since the amount added to the Dream Tag Projects category exceeds \$75,000. **Work Program #C46364**
98. **Department of Wildlife - Habitat - FY 2019** - Addition of \$300,000 in federal Wildlife Restoration grant funds to purchase land adjacent to the Overton Wildlife Management Area (WMA). Requires Interim Finance approval since the amount added to the WMA System category exceeds \$75,000. **Work Program #C46411**

- 99. Department of Transportation - Bond Construction - FY 2019** - Addition of \$540,000 in Treasurer's Interest Distribution to support the higher than anticipated projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fiscal Year 2018 Bond Issue category exceeds \$75,000. **Work Program #C46372**
- 100. Department of Transportation - Transportation Administration - FY 2019** - Addition of \$8,700,000 in Highway Fund authorization to support the purchase of three replacement snow removal vehicles and six rotary snow blowers. Requires Interim Finance approval since the amount added to the Equipment category exceeds \$75,000. **Work Program #C46457**
- 101. Public Employees Benefit Program - FY 2019** - Transfer of \$92,774 from the State Employee Insurance Costs category to the Personnel category, transfer of \$188,456 from the State Employee Insurance Costs category to the Operating category, transfer of \$3,211,479 from the State Employee Insurance Costs category to the State Medicare Retiree Insurance Costs category, and transfer of \$786,272 from the State Employee Insurance Costs category to the Non-State Medicare Retiree Insurance costs category to cover projected claims and operating expenditures for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the State Medicare Retiree Insurance costs category exceeds \$75,000. **Work Program #C46349**
- 102. Silver State Health Insurance Exchange - Administration - FY 2019** -Transfer of \$2,119,878 from the Reserve category to the Transfer to Centers for Medicare and Medicaid Services (CMS) category to fund the projected increase in the fee paid to CMS for the use of the federal platform for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to CMS category exceeds \$75,000. **Work Program #C46391**
- 103. Department of Agriculture - Commodity Foods Distribution Program - FY 2019** - Addition of \$318,000 in federal Trade Mitigation Food Purchase and Distribution Program funds to support food bank partners. Requires Interim Finance approval since the amount added to the Trade Mitigation Program category exceeds \$75,000. **Work Program #C46522. RECEIVED AFTER SUBMITTAL DEADLINE, 3-18-19.**
- 104. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2019** - Addition of \$112,780 in Hospice Reimbursement funds and \$1,705,229 in Medicaid Charge funds to cover the projected increased cost of food, pharmaceuticals, medical services and utilities for the remainder of the fiscal year due to new regulations and requirements. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C46500. RECEIVED AFTER SUBMITTAL DEADLINE, 3-18-19.**

105. Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019 - Transfer of \$286,200 from the Operating category to the Waiver State Plan Amendment category to cover contract costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Waiver State Plan Amendment category exceeds \$75,000. **Work Program #C46536. RECEIVED AFTER SUBMITTAL DEADLINE, 3-21-19.**

RECLASSIFICATION

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE, SALARY	PROPOSED CLASS, CODE, GRADE AND SALARY
Department of Motor Vehicles/ Central Services and Records	810/4712	CC4062	Program Officer 2 Code: 7.647 Grade: 33/04 Employee/Employer Paid Retirement \$52,032.96	License Plate Production Technician 2 Code: 9.751 Grade 33/04 Employee/Employer Paid Retirement \$52,032.96