

E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

- 1. Office of the Governor - State Energy Office - Office of Energy - FY 2019 -** Transfer of \$13,961 from the Personnel Services category to the Operating category and \$1,529 from the Personnel Services category to the Information Services category to support industry memberships and communication costs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C46687**
- 2. Office of the Governor - Office of Science, Innovation and Technology - FY 2019 -** Addition of \$170,000 in William N. Pennington Foundation private grant funds to support the State Office of Rural Health Loan Repayment Program for health care professionals. Requires Interim Finance approval since the amount added to the Pennington Stem Grant category exceeds \$75,000. **Work Program #C46798**
- 3. Office of the Attorney General - Special Litigation Fund - FY 2019 -** Transfer of \$85,020 from the Reserve for Federal Balance Forward to the Nuclear Waste Federal funds category to support costs associated with defending against the Yucca Mountain licensing activities and the plutonium storage litigation. Requires Interim Finance approval since the amount transferred exceeds \$75,000. **Work Program #C46569**
- 4. Office of the Attorney General - Grants Unit - FY 2019 -** Addition of \$1,200,000 in federal Gang Suppression: A Law Enforcement and Prosecutorial Approach to Address Gang Recruitment of Unaccompanied Alien Children Program grant funds. Requires Interim Finance approval since the amount added to the Gang Suppression category exceeds \$75,000. **Work Program #C46661**
- 5. Office of the Attorney General - Tort Claims Fund - FY 2019 -** Transfer of \$3,000,000 from the Reserve category to the General/Fleet-Tort Claims category to facilitate settlement payments associated with the Little Valley Fire litigation. Requires Interim Finance approval since the cumulative amount transferred to the General/Fleet-Tort Claims category exceeds \$75,000. **Work Program #C46885. WITHDRAWN 6-4-19.**
- 6. Office of the Secretary of State - FY 2019 -** Transfer of \$427,612 from the Personnel Services category to the Credit Card Discount Fees category to cover projected credit card discount fees for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Credit Card Discount Fees category exceeds \$75,000. **Work Program #C46166**

7. **Office of the Treasurer - College Savings Trust - FY 2019** - Addition of \$100,431 in Transfer From Treasurer revenue to fund an increase in the cost of outside legal counsel for the College Savings Program. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **RELATES TO AGENDA ITEM E.8. Work Program #C46727**
8. **Office of the Treasurer - College Savings Trust - Endowment Account - FY 2019** - Transfer of \$100,431 from the Reserve category to the Transfer to B/A 1092 category to fund an increase in the cost of contracted outside legal counsel for the College Savings Program. Requires Interim Finance approval since the amount transferred to the Transfer to B/A 1092 category exceeds \$75,000. **RELATES TO AGENDA ITEM E.7. Work Program #C46802**
9. **Department of Administration - Director's Office - FY 2019** - Transfer of \$6,034 from the Reserve category to the Information Services category to fund a replacement computer and additional disk storage. Requires Interim Finance approval since the amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46501**
10. **Department of Administration - Director's Office - FY 2019** - Transfer of \$21,646 from the Reserve category to the Personnel Services category to fund a shortfall due to the cost of living adjustment. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C46786**
11. **Department of Administration - Enterprise Information Technology Services - Agency IT Services - FY 2019** - Transfer of \$101,204 from the Reserve category to the Operating category to fund 800 Toll Free expenses for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C46676**
12. **Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2019** - Transfer of \$97,160 from the Reserve category to the Utilities category to fund a projected shortfall in utility costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C46666**
13. **Department of Administration - Enterprise Information Technology Services - Telecommunications - FY 2019** - Transfer of \$77,677 from the Reserve category to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C46667**

14. **Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2019** - Transfer of \$47,268 ~~\$60,226~~ from the Reserve category to the Land and Building Improvements category to fund microwave tower equipment leases for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Land and Building Improvements category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C46668. REVISED 5-31-19.**
15. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2019** - Transfer of \$3,664 from the Personnel Services category to the Operating category to support membership in the Chief Officers of State Library Agencies organization. Requires Interim Finance approval since the cumulative amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C46653**
16. **Department of Administration - Nevada State Library, Archives and Public Records - Mail Services Equipment - FY 2019** - Transfer of \$60,849 from the Reserve category to the Equipment category to fund replacement equipment and parts for the mail services inserter system. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C46523**
17. **Department of Administration - State Public Works Division - Engineering and Planning - FY 2019** - Transfer of \$9,625 from the In-State Travel category to the Operating category to fund ongoing operating costs through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46766**
18. **Department of Education - Distributive School Account - FY 2019** - Addition of \$5,086,800 in Local School Support Tax funds, \$269,700 in Annual Slot Tax, \$1,100,000 in Federal Mineral Leasing Tax funds and \$5,000,000 in Permanent School Fund revenues to support the Distributive School Account (DSA) Basic Aid-to-Schools category for the operation of school districts and charter schools. Requires Interim Finance approval since the amount added to the DSA Basic Aid-to-Schools category exceeds \$75,000. **Work Program #C47018**
19. **Department of Education - School Remediation Trust Fund - FY 2019** - Transfer of \$1,547,520 from the Incentive Transfer Teacher Title I school category and \$1,939,403 from the New Teacher Incentives category to the Incentive New Teacher Title I school category to fund all teacher incentive requests from school districts. Requires Interim Finance approval since the amount added to the Incentive New Teacher Title I school category exceeds \$75,000. **Work Program #C46799**

20. **Department of Education - Assessments and Accountability - FY 2019** - Addition of \$1,455,444 in federal State Assessments grant funds to continue funding state assessment contracts and administration. Requires Interim Finance approval since the amounts added to the State Assessment Admin and State Assessment Contracts categories exceed \$75,000. **Work Program #C46136. WITHDRAWN 5-8-19.**
21. **Department of Education - Educator Licensure - FY 2019** - Transfer of \$43,835 from the Reserve category to the Operating category to fund a shortfall due to increased credit card charges and office lease. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved level for that category. **Work Program #C46480**
22. **State Public Charter School Authority - FY 2019** - Addition of \$1,481,576 in federal Title IA At-Risk Children grant funds and transfer of \$122,905 from the Reserve category to support the program for at-risk children to ensure that all children meet the state academic standards. Requires Interim Finance approval since the Title IA category exceeds \$75,000. **Work Program #C46532**
23. **Department of Agriculture - Pest, Plant Disease and Noxious Weed Control - FY 2019** - Transfer of \$60,893 from the Reserve category to the Personnel Services category and \$29,862 from the Reserve category to the Department Cost Allocation category to support seasonal activities and related indirect costs for the survey and control of pests and noxious weeds. Requires Interim Finance approval since the cumulative amount transferred to the Department Cost Allocation category exceeds \$75,000. **Work Program #C46688**
24. **Department of Agriculture - Commodity Foods Distribution Program - FY 2019** - Addition of \$795,491 in federal Emergency Food Assistance Program grant funds to supplement the diets of low-income Nevadans through reimbursements to local food banks. Requires Interim Finance approval since the amount added to the Emergency Food Assistance category exceeds \$75,000. **Work Program #C46877**
25. **Division of Mineral Resources - FY 2019** - Addition of \$270,156 in Mining Regulation fees and \$180,104 in Dangerous Mine fees to continue Abandoned Mine Land (AML) mitigation activities. Requires Interim Finance approval since the amount added to the AML Enhancement category exceeds \$75,000. **Work Program #C46705**
26. **Department of Business and Industry - Real Estate - Recovery Account - FY 2019** - Addition of ~~\$153,274~~ **\$158,651** in Recovery Fees, addition of ~~\$6,026~~ **\$7,101** in Treasurer's Interest, **addition of \$856 to the Settlement Disbursements category** and transfer of ~~\$33,419~~ from the Settlement Disbursement category **and an addition of \$165,196** to the Transfer to Education and Research category in order to align expenditures to expected revenues for the balance of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Education and Research category exceeds \$75,000. **Work Program #C46020. REVISED 6-6-19.**

27. **Department of Business and Industry - Athletic Commission - FY 2019** - Transfer of \$37,864 from the Operating Reserve category to the Operating category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46700**
28. **Department of Business and Industry - Labor Commissioner - FY 2019** - Transfer of \$27,189 from the Personnel Services category to the Information Services category to purchase 18 replacement computers. Requires Interim Finance approval since the cumulative amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46697**
29. **Department of Tourism and Cultural Affairs - Indian Commission - FY 2019** - Addition of \$83,994 in transfer revenue from the State Office of Historic Preservation in order to prepare a schematic design for the Stewart Indian School Auditorium. Requires Interim Finance approval since the amount added to the Historic Preservation Grant category exceeds \$75,000. **Work Program #C46521**
30. **Department of Health and Human Services - Director's Office - Indigent Hospital Care - FY 2019** - Addition of \$3,175,583 in Unmet Freecare Obligations, \$3,000 in County Reimbursements, \$307,346 in Treasurer's Interest Distribution and \$7,573,584 in Reserve for County Match Set Aside funds and Reserve for Indigent Accident funds transferred from the Division of Health Care Financing and Policy to make supplemental payments and fund long-term care obligations. Requires Interim Finance approval since the amount transferred to the Current Claims category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 35. Work Program #C46155**
31. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2019** - Addition of \$125,000 in federal Assistance to Developmental Disabilities (DD) Councils grant funds to continue services to people with developmental disabilities so they may participate and contribute to all aspects of community life. Requires Interim Finance approval since the amount added to the DD Council category exceeds \$75,000. **Work Program #C46512**
32. **Department of Health and Human Services - Director's Office - Individuals With Disabilities Education Act Part C Compliance - FY 2019** - Addition of \$134,629 in federal Individual with Disabilities Education Act (IDEA) Part C grant funds to support the projected expenditures for the remainder of the fiscal year and office relocation costs. Requires Interim Finance approval since the amount added to the IDEA Part C Administration category exceeds \$75,000. **Work Program #C46946**
33. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2019** - Deletion of \$700,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 53. Work Program #C46788**

34. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2019** - Deletion of \$150,086 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 53. Work Program #C46756**
35. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2019** - Transfers of \$2,000,000 from the Reserve County Match Set Aside category and \$5,573,584 from the Reserve Indigent Accident Fund Supplemental category to the Transfer to DHHS category to fund hospital care for indigent persons. Requires Interim Finance approval since the amount added to the Transfer to DHHS category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 30. Work Program #C46248**
36. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2019** - Transfer of \$1,120 from the Transfer to Medicaid Program to the Transfer to Nevada Check Up category to properly account for revenues generated from Managed Care Organization capitation payments allocable to Nevada Check Up. Requires Interim Finance approval since the cumulative amount transferred from the Transfer to Medicaid Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46743**
37. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019** - Addition of \$757,101 in federal Title XXI funds, \$16,711,726 in federal Title XIX funds and \$525,973 in federal Medicaid Survey and Certification Program funds to cover billings for Medicaid-reimbursable activities from other divisions within the Department of Health and Human Services. Requires Interim Finance approval since the amount added to the Payments to State Agencies category exceeds \$75,000. **Work Program #C46082**
38. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2019** - Addition of \$1,184 in federal Title XXI funds and transfer of \$156,253 from the Operating category to the Electronic Visit Verification (EVV) category to continue implementation of the EVV system for all Medicaid personal care services and home health services. Requires Interim Finance approval since the amount added to the EVV category exceeds \$75,000. **Work Program #C46556**
39. **Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2020** - Addition of \$100,495 in federal National Center for Health Statistics (NCHS) contract funds to continue supporting improvements to the electronic death registration system. Requires Interim Finance approval since the amount added to NCHS Time Project category exceeds \$75,000. **Work Program #C46913**

40. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2019** - Addition of \$6,448,572 in federal Ryan White Care Act Title II grant funds to continue to provide human immunodeficiency virus (HIV) health care and supportive services. Requires Interim Finance approval since the amount added to the Comprehensive Care category exceeds \$75,000. **Work Program #C46734**
41. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2019** - Transfer of \$62,094 from the Reserve category to the Antimicrobial Stewardship category to continue to implement and optimize antimicrobial stewardship in long-term care hospitals and nursing facilities in Nevada. Requires Interim Finance approval since the cumulative amount transferred to the Antimicrobial Stewardship category exceeds \$75,000. **Work Program #C46180**
42. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2019** - Addition of \$168,919 in federal Sexually Transmitted Disease (STD) Prevention and Control grant funds and a transfer of \$8,522 from the Personnel Services category to the STD Prev/Control category to continue activities related to STD prevention and control. Requires Interim Finance approval the since amount added to the STD Prev/Control category exceeds \$75,000. **Work Program #C45965**
43. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2019** - Transfer of \$180,404 from the Personnel Services category to the Diabetes, Heart and Stroke Prevention category to continue to improve the health outcomes of Nevadans with cardiovascular diseases. Requires Interim Finance approval since the amount transferred to the Diabetes, Heart and Stroke Prevention category exceeds \$75,000. **Work Program #C46732**
44. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2019** - Deletion of \$26,601 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 54. Work Program #C46776**
45. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2020** - Addition of \$133,125 in Transformation Transfer Initiative (TTI) funds to establish and expand comprehensive, crisis psychiatric bed registry programs. Requires Interim Finance approval since the amount added to the TTI Contract category exceeds \$75,000. **Work Program #C46818**

46. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2019** - Deletion of \$53,399 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 53. Work Program #C46812**
47. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2019** - Deletion of \$216,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 54. Work Program #C46759**
48. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2019** - Deletion of \$200,000 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 54. Work Program #C46282**
49. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2019** - Transfer of \$70,202 from the Mental Health Courts category to the Mobile Outreach Safety Team (MOST) category to cover extended hours of service pursuant to Senate Bill 192 of the 2017 Legislative Session. Requires Interim Finance approval since the cumulative amount transferred to the MOST category exceeds \$75,000. **Work Program #C46731**
50. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2019** - Transfer of \$117,162 from the Operating category to the Food Service Center category to provide food services at the Southern Nevada inpatient hospitals. Requires Interim Finance approval since the amount transferred to the Food Services Center category exceeds \$75,000. **Work Program #C46703**
51. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2019** - Transfer of \$204,146 from the Clark County Mental Health Courts category to the Community Diversion category to continue serving clients in the Criminal Justice Diversion program. Requires Interim Finance approval since the amount transferred to the Community Diversion category exceeds \$75,000. **Work Program #C46704**

52. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2019** - Transfer of \$6,594 from the In-State Travel category to the Personnel Services category, \$67,439 from the Operating category to the Personnel Services category, \$3,865 from the Equipment category to the Personnel Services category, \$12,018 from the Maintenance of Buildings and Grounds category to the Personnel Services category, \$328,641 from the Professional Services category to the Personnel Services category, \$261,801 from the Mental Health Tech Services category to the Personnel Services category, \$1,866 from the Southern Nevada Psychiatric Residency Program category to the Personnel Services category, \$6,351 from the General Medicine Services category to the Personnel Services category, \$234,657 from the Information Services category to the Personnel Services category, \$27,441 from the Training category to the Personnel Services category, \$18,590 from the Utilities category to the Personnel Services category, and \$3,894 from the Cost Allocation category to the Personnel Services category to continue funding for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C46765**
53. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2019** - Addition of \$903,485 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEMS E. 33, 34 and 46. Work Program #C46807**
54. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2019** - Addition of \$442,601 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEMS E. 44, 47 and 48. Work Program #C46281**
55. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2019** - Addition of \$95,614 in federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) grant funds to provide clients with supportive services. Requires Interim Finance approval since the amount added to the SNAP E&T Expansion category exceeds \$75,000. **Work Program #C46086**
56. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2019** - Addition of \$3,936,901 in federal Victims of Crime Assistance (VOCA) grant funds to provide services to victims of crime. Requires Interim Finance approval since the amount added to the US Crime Victims - VOCA category exceeds \$75,000. **Work Program #C46192**

57. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2019** - Addition of \$160,654 in federal Family Violence Prevention and Services Act grant funds to continue statewide direct services to victims of family violence, domestic violence and dating violence. Requires Interim Finance approval since amount added to the Family Violence category exceeds \$75,000. **Work Program #C46193**
58. **Department of Health and Human Services - Child and Family Services - Washoe County Child Welfare - FY 2019** - Addition of \$2,293,297 in federal Title IV-E grant funds to continue to provide foster care, adoption assistance and guardianship assistance to children and families. Requires Interim Finance approval since the amount added to the Child Welfare category exceeds \$75,000. **Work Program #C46589**
59. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2019** - Addition of \$7,632,435 in federal Title IV-E grant funds to continue to provide foster care, adoption assistance and guardianship assistance services. Requires Interim Finance approval since the amount added to Clark County Ongoing category exceeds \$75,000. **Work Program #C46654**
60. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2019** - Transfer of \$308,923 from the Personnel Services category to the Operating category to upgrade the Random Moment Sampling time tracking in order for the division to increase claims of Title IV-E administrative activities. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C46655**
61. **Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2019** - Addition of \$165,183 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 62. Work Program #C46745**
62. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2019** - Deletion of \$165,183 in Budgetary Transfers to fund a projected salary shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 518, Section 62 of the 2017 Legislative Session. **RELATES TO AGENDA ITEM E. 61. Work Program #C46757**
63. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Administration - FY 2019** - Transfer of \$17,200 from the Personnel Services category to the Operating category to fund projected obligations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10 percent of the legislatively approved level for that category. **Work Program #C46538**

64. **Department of Employment, Training and Rehabilitation - Employment Security - Workforce Development - FY 2019** - Transfer of \$88,000 from the Reserve category to the Operating category to fund projected obligations for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C46752**
65. **Department of Employment, Training and Rehabilitation - Administrative Services - Administration - FY 2019** - Transfer of \$155,000 from Reserves category to the Personnel Services category to cover projected payroll through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C46669**
66. **Department of Corrections - Prison Medical Care - FY 2019** - ~~Addition of \$2,418,443 in Transfer from Prison Store authority,~~ Transfer of \$2,668 from the ACLS Training category to the Inmate Drivens category and transfer of \$1,185 from the Utilities category to the Inmate Drivens category to cover a projected shortfall in the Inmate Drivens category for the remainder of the fiscal year. Requires Interim Finance approval since the amount ~~added to the Transfer Medical Co-pays~~ transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C46494. REVISED 6-3-19. WITHDRAWN 6-5-19.**
67. **Department of Corrections - Ely State Prison - FY 2019** - Addition of \$73,874 in Budgetary Transfers to fund a projected shortfall within the Inmate Drivens category. Requires Interim Finance approval since the cumulative amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C46625**
68. **Department of Corrections - Northern Nevada Correctional Center - FY 2019** - Addition of \$17,886 in Budgetary Transfers, transfer of \$33,715 from the Personnel Services category to the Maintenance of Buildings and Grounds category, transfer of and \$140,000 from the Personnel Services category to the Inmate Drivens category, transfer of \$36,410 from the Personnel Services category to the Utilities category and transfer of \$10,000 from the Uniform Allowance category to the Utilities category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens expenditure category exceeds \$75,000. **Work Program #C46631**
69. **Department of Corrections - Southern Desert Correctional Center - FY 2019** - Addition of \$385,740 in Budgetary Transfers, transfer of \$20,120 from the Uniform Allowance category to the Inmate Drivens category and transfer of \$83,777 from the Utilities category to Inmate Drivens category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C46658**

70. **Department of Corrections - Lovelock Correctional Center - FY 2019** - Deletion of \$442,826 in Budgetary Transfers, transfer of \$12,906 from the Personnel Services category to the Maintenance Buildings and Grounds category, transfer of \$54,999 from the Personnel Services category to the Inmate Drivens category and transfer of \$41,280 from the Personnel Services category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount deleted from the Personnel Services expenditure category exceeds \$75,000. **Work Program #C46636**
71. **Department of Corrections - Warm Springs Correctional Center - FY 2019** - Deletion of \$30,000 in Budgetary Transfers and transfer of \$10,593 from Personnel Services category to the Utilities category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Utilities category exceeds \$75,000. **Work Program #C46609**
72. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2019** - Addition of \$21,000 in Room, Board, and Transportation Charge revenue authority, transfer of \$1,769 from the Maintenance Contract category to the Inmate Drivens category and a transfer of \$26,364 from the Utilities category to the Inmate Drivens category to fund projected shortfalls through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Inmate Drivens expenditure category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46699. WITHDRAWN 5-15-19.**
73. **Department of Corrections - Stewart Conservation Camp - FY 2019** - Addition of \$50,134 in Budgetary Transfers and transfer of \$4,607 from the Personnel Services category to the Inmate Drivens category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46635**
74. **Department of Corrections - Pioche Conservation Camp - FY 2019** - Addition of \$7,000 in Room, Board, and Transportation Charge funds to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46693**

75. **Department of Corrections - Three Lakes Valley Conservation Camp - FY 2019 -** Deletion of \$113,399 in Budgetary Transfers, transfer of \$9,000 from the Personnel Services category to the Maintenance of Buildings and Grounds category, transfer of \$200 from the Personnel Services category to the Maintenance Contracts category, transfer of \$31,150 from the Personnel Services category to the Inmate Drivens category, transfer of \$39,925 from the Personnel Services category to the Utilities category, and transfer of \$4,066 from the Uniform Allowance category to the Utilities category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C46657**
76. **Department of Corrections - Tonopah Conservation Camp - FY 2019 -** Deletion of \$4,361 in Budgetary Transfers, transfer of \$23,725 from Personnel Services category to the Inmate Drivens category, and transfer of \$9,237 from the Personnel Services category to the Utilities category to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Utilities category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46659**
77. **Department of Corrections - Offenders' Store Fund - FY 2019 -** Transfer of \$2,418,443 from the Retained Earnings category to the Transfer to Inmate Welfare Account category to fund projected inmate medical claims for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to Inmate Welfare category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 66 and 78. Work Program #C46492. WITHDRAWN 6-3-19.**
78. **Department of Corrections - Inmate Welfare Account - FY 2019 -** Addition of \$2,418,443 in Transfer from Offenders' Store Fund to fund inmate medical claims for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer Medical Co-Pays category exceeds \$75,000. **RELATES TO AGENDA ITEMS E. 66 and 77. Work Program #C46493. WITHDRAWN 6-3-19.**
79. **Department of Public Safety - Nevada Highway Patrol Division - FY 2019 -** Transfer of \$60,796 from the Staff Physicals category and \$30,204 from the Rifle Resistant Ballistic Vests category to the Forensic Services Contracts category and transfer of \$50 from the Rifle Resistant Ballistic Vests category to the Lab Contracts category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Forensic Services Contracts category exceeds \$75,000. **Work Program #C46572**
80. **Department of Public Safety - Division of Parole and Probation - FY 2019 -** Transfer of \$277,140 from the Personnel Services category to the Information Services category to fund the purchase of replacement computers for the division. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C46578**

81. **Department of Public Safety - Emergency Management Assistance Grants - FY 2019** - Addition of \$943,854 in federal State Homeland Security Grant funds to fund the reimbursements to local jurisdictions, state agencies and native tribes for qualifying grant expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Homeland Security Grant Program category exceeds \$75,000. **Work Program #C46888**
82. **Department of Public Safety - Fire Marshal - FY 2019** - Addition of \$6,567 in Plan Review Fee revenue and transfer of \$9,500 from the Licensing Upgrade category to the Equipment category to fund the purchase and installation of special equipment for the State Fire Marshal's assigned emergency response vehicles. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46830**
83. **Department of Public Safety - Highway Safety Plan and Administration - FY 2019** - Addition of \$57,500 in federal Drug Recognition Expert and Advanced Roadside Impaired Driving Enforcement grant funds to appropriately align state and federal grant authority. Requires Interim Finance approval since the cumulative amount added to the Impaired Driving category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C46886**
84. **Department of Conservation and Natural Resources - Water Resources - FY 2019** - Deletion of \$10,000 in federal Department of Energy (DOE) subgrant funds transferred from the Division of Environmental Protection to reallocate funds for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative change to the amount of the DOE Grant category exceeds \$75,000. **Work Program #C46620**
85. **Department of Conservation and Natural Resources - Forestry Division - Fire Suppression - FY 2019** - ~~Transfer of \$654,443 from the Reserve for Central Reporting Unit Future Year Funding category to the Fire Suppression Costs category~~ **Addition of \$421,014 in Fire Equipment Reimbursement, \$2,396,066 in Prior Year Reimbursements and deletion of \$1,207,948 in Forest Fire Reimbursements revenues** to cover anticipated emergency response expenses for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred added to the Fire Suppression Costs category exceeds \$75,000. **Work Program #C47002. REVISED 6-4-19.**
86. **Department of Conservation and Natural Resources - Environmental Protection - Materials Management and Corrective Action - FY 2019** - Transfer of \$252,798 from the Reserve category to the Solid Waste category and \$1,617 from the Reserve category to the Transfer to State Agencies category to meet statutory tire fee distribution requirements. Requires Interim Finance approval since the amount transferred to the Solid Waste category exceeds \$75,000. **Work Program #C46737**

87. **Department of Conservation and Natural Resources - Environmental Protection - Mining Regulation and Reclamation - FY 2019** - Transfer of \$94,287 from the Reserve category to the Personnel Services category to fund a projected shortfall in personnel costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C46611**
88. **Department of Wildlife - Operations - FY 2020** - Addition of \$3,028,516 in Sportsmen fees transferred from the Wildlife Fund account and \$612,500 in Application fees transferred from the Wildlife Fund account to fund the purchase of Las Vegas office space. Requires Interim Finance approval since the amount added to the Southern Region Building category exceeds \$75,000. **Work Program #C46824**
89. **Department of Wildlife - Game Management - FY 2019** - Addition of \$147,973 in Predator fees transferred from the Wildlife Fund account to support predator management program activities. Requires Interim Finance approval since the amount added to the Predator Management Wildlife Services category exceeds \$75,000. **Work Program #C46775**
90. **Department of Wildlife - Game Management - FY 2019** - Addition of \$128,182 in federal Wildlife Restoration grant funds and \$42,727 in Sportsmen fees transferred from the Wildlife Fund account to fund a projected shortfall in personnel costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C46878**
91. **Department of Education - GEAR UP - FY 2020** - Addition of \$1,368,504 in federal GEAR UP grant funding to reestablish the GEAR UP budget to continue this program in Fiscal Year 2020. Requires Interim Finance approval since the amounts added to the Aid to Schools category exceeds \$75,000. **Work Program #C47095. RECEIVED AFTER SUBMITTAL DEADLINE, 5-24-19.**

- 92. Department of Health and Human Services - Health Care Financing and Policy- Nevada Medicaid, Title XIX - FY 2019** - Addition of \$306,686 in federal Title XXI grant funds, \$5,052 in federal Money Follows the Person grant funds, \$1,131,103 in federal Title XIX grant funds, \$2,945,971 in County Reimbursements, deletion of \$3,999,940 in transfer from Intergovernmental Account, \$388,872 in transfer from Long Term Care Provider Tax, transfer of \$50,737 from the Chip to Medicaid category to the Newly Eligible category, \$14,588,520 from the Parents and Children category to the Newly Eligible category, \$3,577,017 from the County Indigent Program category to the Newly Eligible category, \$1,449,271 from the County Indigent Program category to the Medical Assistance for Persons who are Aged, Blind, or Disabled (MAABD) category, \$2,750,000 from the Sister Agency Med Payments category to the MAABD category, \$2,000,000 from the School Based Services category to the MAABD category, \$11,319,076 from the Pass Through to Local Government category to the MAABD category, \$266,808 from the Offline category to the MAABD category and \$1,301,103 from the DCFS Medical Payments category to the MAABD category to cover an unanticipated projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Newly Eligible category exceeds \$75,000. **Work Program #C47229, RECEIVED AFTER SUBMITTAL DEADLINE, 6-12-19**

RECLASSIFICATION

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE AND SALARY	PROPOSED CLASS, CODE, GRADE AND SALARY
Department of Conservation and Natural Resources, Environmental Protection, Water Quality Planning	709/3193	0565	Professional Engineer Code: 6.226 Grade: 40/01 Employee/Employer Paid Retirement \$61,888.32	Environmental Scientist IV Code: 10.545 Grade 38/07 Employee/Employer Paid Retirement \$73,956.96