

Nevada Youth Legislature
Account 440
Proposed Budget
FY 2019-2020

		FY 2017-18 Actual		FY 2019-2020 Proposed
Revenues				
General Fund Appropriation	\$	-	\$	9,099.00
Funds Balanced Forward	\$	31,953.48	\$	18,838.71
Gifts, Grants and Donations	\$	2,500.00	\$	1,500.00
Other Income/Reimbursements	\$	-	\$	-
Total	\$	34,453.48	\$	29,437.71
Expenditures				
In-State Travel	\$	6,844.32	\$	7,000.00
Contract Services	\$	-	\$	-
Postage	\$	75.75	\$	76.00
Scholarships	\$	3,000.00	\$	3,000.00
Supplies-Operating	\$	2,179.53	\$	2,250.00
Printing & Copying	\$	-	\$	-
Teleconferencing	\$	65.86	\$	66.00
Intrafund Transfers to LCB	\$	-		
Reserve for Future Scholarships			\$	2,250.00
Total	\$	12,165.46	\$	14,642.00
Projected Reserve			\$	17,045.71
Projected Amt Reserved for Scholarships			\$	2,250.00

Agenda Item V (NYL Board) Meeting Date: 07-15-19

Nevada Youth Legislature
Account 440
Projected
FY 2018-19

	FY 2018-19 Approved	FY 2018-19 Projected	Difference
Revenues			
Funds Balanced Forward	\$ 25,854.60	\$ 22,287.99	\$ (3,566.61)
Gifts, Grants and Donations	\$ 1,000.00	\$ 2,250.00	\$ 1,250.00
Other Income/Reimbursements	\$ -	\$ -	\$ -
Total	\$ 26,854.60	\$ 24,537.99	\$ (2,316.61)
Expenditures			
In-State Travel	\$ 6,000.00	\$ 2,682.17	\$ (3,317.83)
Contract Services	\$ -	\$ -	\$ -
Postage	\$ 60.00	\$ 71.64	\$ 11.64
Scholarships	\$ 2,500.00	\$ 1,500.00	\$ (1,000.00)
Supplies-Operating	\$ 1,500.00	\$ 1,406.26	\$ (93.74)
Printing & Copying	\$ -	\$ -	\$ -
Teleconferencing	\$ 75.00	\$ 39.21	\$ (35.79)
Intrafund Transfers to LCB	\$ -	\$ -	\$ -
Reserve for Future Scholarships	\$ 2,000.00	\$ 3,750.00	\$ 1,750.00
Total	\$ 12,135.00	\$ 9,449.28	\$ (2,685.72)
Reserved Funding	\$ 16,719.60	\$ 18,838.71	\$ 2,119.11
Reserved Funding Committed - Scholarships	2,000	\$ 3,750.00	\$ 1,750.00

Nevada Youth Legislature
Account 440
Budget Versus Actual
FY 2017-18

	Approved Budget		Actual		Difference
Revenues					
Funds Balanced Forward	\$	32,498.40	\$	31,953.45	\$ (544.95)
Gifts, Grants and Donations	\$	2,000.00	\$	2,500.00	\$ 500.00
Other Income/Reimbursements	\$	-	\$	-	\$ -
Total	\$	34,498.40	\$	34,453.45	\$ (44.95)
Expenditures					
In-State Travel	\$	7,000.00	\$	6,844.32	\$ (155.68)
Contract Services			\$	-	\$ -
Postage	\$	50.00	\$	75.75	\$ 25.75
Scholarships	\$	2,000.00	\$	3,000.00	\$ 1,000.00
Supplies-Operating	\$	5,100.00	\$	2,179.53	\$ (2,920.47)
Printing & Copying	\$	-	\$	-	\$ -
Teleconferencing	\$	65.00	\$	65.86	\$ 0.86
Intrafund Transfers to LCB	\$	-	\$	-	\$ -
Reserve for Future Scholarships	\$	-	\$	3,000.00	\$ 3,000.00
Total	\$	14,215.00	\$	15,165.46	\$ 950.46
Reserved Funding	\$	20,283.40	\$	22,287.99	\$ 2,004.59
Reserved Funding Committed - Scholarships	\$	-	\$	3,000.00	\$ 3,000.00