

Nevada Youth Legislature
Account 440
Budget
FY 2019-2020

Updated 1-14-2020

	FY 2017-18 Actual	FY 2019-2020 Budgeted	FY 2019-2020 YTD	Diff YTD
Revenues				
General Fund Appropriation		\$ 9,099.00	\$ 9,099.00	\$ -
Funds Balanced Forward	\$ 31,953.48	\$ 18,838.71	\$ 21,838.74	\$ 3,000.03
Gifts, Grants and Donations	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
Other Income/Reimbursements			\$ -	\$ -
Total	\$ 34,453.48	\$ 29,437.71	\$ 31,937.74	\$ 2,500.03
Expenditures				
In-State Travel	\$ 6,844.32	\$ 7,000.00	\$ 5,858.01	\$(1,141.99)
Postage	\$ 75.75	\$ 76.00	\$ 92.08	\$ 16.08
Scholarships	\$ 3,000.00	\$ 3,000.00		\$(3,000.00)
Supplies-Operating**	\$ 2,179.53	\$ 2,250.00	\$ 3,737.06	\$ 1,487.06
Teleconferencing	\$ 65.86	\$ 66.00	\$ 44.04	\$ (21.96)
Reserve for Future Scholarships		\$ 2,250.00	\$ 2,250.00	\$ -
Total	\$ 12,165.46	\$ 14,642.00	\$ 11,981.19	\$(2,660.81)

Projected Amt Reserved for Scholarships \$ 2,250.00

** Certain expenditures to be reimbursed excluded for purposes of accurate comparison to budgeted amount.