

Nevada Youth Legislature
Account 440
Proposed Budget
FY 2020-2021

	FY 2019-2020 Actual		FY 2020-2021 Proposed	
Revenues				
General Fund Appropriation	\$	9,099.00	\$	7,635.00
Funds Balanced Forward	\$	21,838.74	\$	21,211.29
Gifts, Grants and Donations	\$	1,000.00	\$	1,000.00
Other Income/Reimbursements	\$	270.91	\$	-
Total	\$	32,208.65	\$	29,846.29
Expenditures				
In-State Travel	\$	6,098.97	\$	7,000.00
Contract Services	\$	-	\$	-
Postage	\$	132.78	\$	133.00
Scholarships	\$	-	\$	2,750.00
Supplies-Operating	\$	4,721.57	\$	4,725.00
Printing & Copying	\$	-	\$	-
Teleconferencing	\$	44.04	\$	45.00
Intrafund Transfers to LCB	\$	-	\$	-
Reserve for Future Scholarships			\$	3,000.00
Reserve for Budget Contingency			\$	1,068.90
Total	\$	10,997.36	\$	18,721.90
Projected Reserve			\$	14,124.39
Projected Amt for Future Scholarships			\$	3,000.00

Nevada Youth Legislature
Account 440
Projected
FY 2019-2020

	FY 2019-2020 Approved	FY 2019-2020 Projected	Difference
Revenues			
General Fund Appropriation	\$ 9,099.00	\$ 9,099.00	\$ -
Funds Balanced Forward	\$ 18,838.71	\$ 21,838.74	\$ 3,000.03
Gifts, Grants and Donations	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
Other Income/Reimbursements	\$ -	\$ 270.91	\$ 270.91
Total	\$ 29,437.71	\$ 32,208.65	\$ 2,770.94
Expenditures			
In-State Travel	\$ 7,000.00	\$ 6,098.97	\$ (901.03)
Contract Services	\$ -	\$ -	\$ -
Postage	\$ 76.00	\$ 132.78	\$ 56.78
Scholarships	\$ 3,000.00	\$ -	\$ (3,000.00)
Supplies-Operating	\$ 2,250.00	\$ 4,721.57	\$ 2,471.57
Printing & Copying	\$ -	\$ -	\$ -
Teleconferencing	\$ 66.00	\$ 44.04	\$ (21.96)
Intrafund Transfers to LCB	\$ -	\$ -	\$ -
Reserve for Future Scholarships	\$ 2,250.00	\$ 3,000.00	\$ 750.00
Total	\$ 14,642.00	\$ 13,997.36	\$ (644.64)
Reserved Funding	\$ 17,045.71	\$ 21,211.29	\$ 4,165.58
Reserved Funding Committed - Scholarships	\$ 2,250.00	\$ 3,000.00	\$ 750.00