

E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

- 1. Office of the Governor - State Energy Office - Renewable Energy Account – FY 2021**
Transfer of \$150,000 from the Reserve category to the Nevada Electric Highway category to provide electric vehicle charging stations to public and government facilities. Requires Interim Finance approval since the amount added to the Nevada Electric Highway category exceeds \$75,000. **Work Program #C50970**
- 2. Office of the Governor - State Energy Office - Renewable, Efficiency and Conservation Loan - FY 2021**
Transfer of \$250,000 from the Reserve category to the Nevada Clean Energy Fund (NCEF) Operational Reimbursement category to provide NCEF start-up funding. Requires Interim Finance approval since the amount added to the NCEF Operational Reimbursement category exceeds \$75,000. **Work Program #C50971**
- 3. Office of the Governor - Nuclear Projects Office - FY 2020**
Transfer of \$1,315 from the Out-of-State Travel category, \$1,426 from the In-State Travel category, \$4,554 from the Operating category, \$22,797 from the State-Funded Contracts category, \$13,248 from the Highway Funded Contracts and \$16,171 from the Information Services category to the Personnel Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the State-Funded Contracts category exceeds \$75,000. **Work Program #C50595**
- 4. Office of the Governor - Office of Workforce Innovation - FY 2021**
Addition of \$450,000 in federal State Apprenticeship Expansion grant funds Registered Apprenticeship Programs. Requires Interim Finance approval since the amount added to the State Apprenticeship Expansion category exceeds \$75,000. **Work Program #C51390**
- 5. Office of the Governor – Athletic Commission - FY 2020**
Transfer of \$44,147 from the Random Drug Testing category and \$513 from the Out-of-State Travel category to the Personnel Services category to fund a shortfall in Fiscal Year 2020. Requires Interim Finance approval since the amount transferred from the Random Drug Testing category exceeds 10 percent of the legislatively approved amount. **Work Program #C51319**

- 6. Office of the Attorney General - Administrative Budget Account - FY 2021**
Addition of \$387,434 in Transfer from the Cannabis Compliance Board Marijuana Regulation and Control Account to fund two dedicated senior-level Deputy Attorney General positions and one Legal Secretary position to support ongoing Cannabis Program litigation issues and the implementation and support of the Cannabis Advisory Commission authorized in Assembly Bill 533 of the 2019 Legislative Session. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 16. Work Program #C51142**
- 7. Office of the Attorney General - Administrative Budget Account - FY 2021**
Addition of \$1,309,152 in Reserve for Reversion to General Fund from Settlement Income to support legislatively approved personnel costs offset by other funding sources. Requires Interim Finance approval since the amount added to the Reserve for Reversion exceeds \$75,000 cumulative for the category. **Work Program #C51143**
- 8. Office of the Secretary of State - Secretary of State - FY 2020**
Transfer of \$195,532 from the Personnel category to the Credit Card Discount Fees category funds a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Credit Card Discount Fee category exceeds \$75,000. **Work Program #C51103**
- 9. Office of the Treasurer - Nevada College Savings Trust - FY 2021**
Addition of \$84,112 transferred from the Treasurer's Endowment Account to continue to fund an ombudsman position for the Student Loan Ombudsmen Program created pursuant to Assembly Bill 383. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 10. Work Program #C51136**
- 10. Office of the Treasurer - Endowment Account - FY 2021**
Transfer of \$84,112 from the Reserve category to the Transfer to College Savings Trust Account category to continue to fund an ombudsman for the Student Loan Ombudsman Program created pursuant to Assembly Bill 383 (2019 Legislature). Requires Interim Finance approval since the amount added to the Transfer to College Savings Trust Account category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 9. Work Program #C51204**
- 11. Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2020**
Transfer of \$47,103 from the Reserve category to the Maintenance of Buildings and Grounds category to cover the cost of emergency repairs to the chiller systems at the Enterprise Information Technology Services facility. Requires Interim Finance Committee approval since the amount added to the Maintenance of Buildings and Grounds Category exceeds \$75,000. **Work Program #C51023**

- 12. Department of Administration - Human Resource Management - FY 2020**
Transfer of \$196,700 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C51016**
- 13. Department of Administration - Nevada State Library, Archives and Public Records - Library Cooperative - FY 2020**
Addition of \$109,667 in County Participation Funds, \$1,367 in Transfer from the Nevada State Library and Archive Public Records, deletion of \$9,123 in Receipts from Local Government, \$674 in Transfer from the Division of Museums and History to realign revenue authority with receipts. Requires Interim Finance approval since the amount added to the Cooperative Emergency Contingency category exceeds \$75,000. **Work Program #C51285**
- 14. Department of Administration - Nevada State Library, Archives and Public Records - Mail Services Equipment - FY 2021**
Transfer of \$67,541 from the Reserve category to the Equipment category to fund the replacement of mail sorting bins. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for the category. **Work Program #C50982**
- 15. Department of Administration - Risk Management - Insurance and Loss Prevention - FY 2021**
Transfer of \$137,216 from the Reserve Category to the Excess Liability category and transfer of \$673,023 from the Reserve Category to the Insurance Premiums category to cover the cost of an increase in insurance premium renewals. Requires Interim Finance Committee approval since the amount added to the Excess Liability Category and Insurance Premiums Category exceeds \$75,000. **Work Program #C50992**
- 16. Cannabis Compliance Board – Marijuana Regulation and Control Account - FY 2021**
Transfer of \$387,434 from the Reserve Category to the Transfer to Attorney General Category to fund the legal support necessary to represent the newly established Cannabis Compliance Board. Requires Interim Finance Committee approval since the amount added to the Transfer to Attorney General Category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 6. Work Program #C51308**
- 17. Department of Education - School Remediation Trust Fund - FY 2021**
Transfer of \$206,855 from the Zoom category to the ELL Category to align funding allocations based on student data as required by Senate Bill 555 Section 26.4. Requires Interim Finance approval since the amount transferred to the ELL category exceeds \$75,000. **Work Program #C51714**

- 18. Department of Education - Office of Early Learning and Development - FY 2021**
Addition of \$4,857,625 in federal Governor's Education Emergency Relief Funds transferred from the CARES Act 2020 budget to continue to fund Pre-Kindergarten full day and braided seats. Requires Interim Finance approval since the amount added to the Nevada Ready PreK ATS category exceeds \$75,000. **Work Program #C51732**
- 19. Department of Agriculture - Nutrition Education Programs - FY 2021**
Addition of \$337,965 in federal Child Nutrition Program grant funds and transfer of \$661,448 from the Reserve category to the Information Services category to purchase a Child Nutrition software module to assist in the federal meal count reporting. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C50989**
- 20. Department of Agriculture - Nutrition Education Programs - FY 2021**
Addition of \$25,537,990 in federal Child Nutrition Program grant funds under the Coronavirus, Aid, Relief, and Economic Security (CARES) Act to support the increased costs in the child nutrition programs to prevent, prepare for and respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CARES Child Nutrition block grant category exceeds \$75,000. **Work Program #C51175**
- 21. Department of Agriculture - Livestock Inspection - FY 2020**
Transfer of \$36,782 from the Reserve category to the Operating category to support temporary labor costs for livestock inspections and associated activities. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C51097**
- 22. Department of Business and Industry - Employee Management Relations Board – FY 2020**
Transfer of \$11,448 from the Reserve category to the Personnel category and a transfer of \$2,443 from the State Reserve category to the Personnel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50929**
- 23. Department of Tourism and Cultural Affairs - Museums and History - Nevada State Museum, Las Vegas - FY 2021**
Addition of \$2,000,000 in Prior Year Refunds to accept the return of unused grant funds from Las Vegas Springs Preserve Foundation. Requires Interim Finance approval since the amount added to the Reserve for Reversion - General Fund category exceeds \$75,000. **Work Program #C51638. WITHDRAWN 7-24-20.**

24. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
Addition of \$60,000 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds (CRF) transferred from the CARES Act 2020 account to deliver prepared meals to vulnerable Nevadans through the Delivering with Dignity Program. Requires Interim Finance approval since the amount added to the CRF - Delivery with Dignity category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C51631**
25. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2020**
Transfer of \$25,000 from the Operating category to the Private/Community Sector category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Private/Community Sector category exceeds \$75,000. **Work Program #C51192**
26. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2021**
Addition of \$26,097 in Maternal and Child Health Block Grant funds to purchase audiology equipment in support of early intervention services. Requires Interim Finance approval since the cumulative amount added to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C51299**
27. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
Addition of \$199,140 in federal Money Follows the Person (MFP) grant funds to continue three grant-funded positions to support MFP activities. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C50958**
28. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
Addition of \$3,475 in General Fund appropriations and \$31,278 in federal Title XIX funds to support the Nevada WebIZ (Public Health Immunization Information System) De-Duplication Project. Requires Interim Finance approval, pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 30. Work Program #C50956**
29. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
Transfer of \$394,901 from the Reserve for Resident Protection category to the Civil Monetary Payments category to purchase communicative technology devices for nursing facility residents and continue the Reducing Falls with Artificial Intelligence project. Requires Interim Finance approval since the amount transferred to the Civil Monetary Payments category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 32. Work Program #C51020**

- 30. Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2020**
 Deletion of \$3,475 in General Fund appropriation to support the Nevada WebIZ (Public Health Immunization Information System) De-Duplication Project in FY 2021. Requires Interim Finance approval, pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 28. Work Program #C51716**
- 31. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
 Addition of \$236,807 in federal Money Follows the Person (MFP) grant funds, \$53,237 in federal MFP Reinvestment grant funds, deletion of \$197,803 in federal Title XIX grant funds and transfer of \$20,996 from the MFP Reserve category to the MFP Reinvestment category to continue MFP activities. Requires Interim Finance approval since the amount added to the MFP Reinvestment category exceeds \$75,000. **Work Program #C50990**
- 32. Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2021**
 Addition of \$74,901 in Civil Monetary Penalty (CMP) funds transferred from the Division of Health Care Financing and Policy to fund communicative technologies for nursing home residents in Nevada. Requires Interim Finance approval since the amount added to the CMP COVID -19 category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM E. 29. Work Program #C50994**
- 33. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2021**
 Addition of \$874,456 in federal Healthcare Hospital Preparedness Program grant funds to provide state and local health authorities and healthcare entities resources to identify, isolate, assess, transport, and treat patients with COVID-19. Requires Interim Finance approval since the amount added to the Assistant Secretary for Preparedness and Response COVID-19 category exceeds \$75,000. **Work Program #C51355**
- 34. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2020**
 Addition of \$928,249 in federal Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) to provide training for local health departments and regional jurisdictions in Infection Prevention and Control (IPC) protocols and procedures to keep healthcare workers, patients, and the healthcare environment safe from COVID-19 and other infectious disease threats. Requires Interim Finance approval since the amount added to the ELC - COVID-19 Component category exceeds \$75,000. **Work Program #C50999**

- 35. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2021**
Addition of \$149,999 in Substance Abuse Prevention and Treatment (SAPTA) block grant funds transferred from Behavioral Health Prevention and Treatment to continue funding of tuberculosis prevention and control activities. Requires Interim Finance approval since the amount added to the Transfer From BA 3170 category exceeds \$75,000. **Work Program #C50295**
- 36. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**
Deletion of \$421,710 in fees transferred from BA 3101 Radiation Control Program, the addition of \$272,509 in Healthy Nevada Funds transferred from BA 3195, \$40,000 in Maternal and Child Health program federal funds transferred from BA 3222 and \$24,000 in HIV Program federal funds transfer from BA 3215 to provide funding for the Oral Health Program which includes the State Dental Officer and Hygienist. Requires Interim Finance approval since the amount deleted from the Oral Health category exceeds \$75,000. **Work Program #C49912**
- 37. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2021**
Addition of \$356,403 in Substance Abuse Prevention and Treatment (SAPTA) Block grant funds transferred from the Behavioral Health Prevention and Treatment budget to provide home visiting services to vulnerable families in high at-risk communities. Requires Interim Finance approval since the amount transferred to the SAPTA Block Grant-NHV category exceeds \$75,000. **Work Program #C50294**
- 38. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2021**
Addition of \$42,485 in Health Resources and Services Administration, State Services Development Initiative funds transferred from the Biostatistics and Epidemiology budget to support Maternal Mortality Review Committee (MMRC) established in AB169 in the 2019 Legislative Session. Requires Interim Finance approval since the amount transferred to the MMRC Support category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50245**
- 39. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**
Addition of \$622,498 in federal Centers for Disease Control and Prevention Comprehensive Suicide grant funds to develop a comprehensive suicide prevention program targeting Nevada vulnerable population. Requires Interim Finance approval since the amount added to the Comprehensive Suicide Prevention category exceeds \$75,000. **Work Program #C50932**

40. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2020**
Addition of \$5,240,809 in federal Substance Abuse and Mental Health Services Administration Substance Abuse Prevention and Treatment (SAPT) grant funds to continue to provide substance abuse prevention and treatment activities. Requires Interim Finance approval since the amount added to the SAPT Block Grant category exceeds \$75,000. **Work Program #C51320**
41. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**
Addition of \$2,750,183 in federal Regular Service Program (RSP) Crisis Counseling Program grant funds to continue crisis counseling support during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Crisis Counseling RSP category exceeds \$75,000. **Work Program #C51292**
42. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2021**
Transfer of \$2,769,600 from the Personnel Services category to the Professional Services category to cover the projected costs for contracted doctors and nurses due to the inability to find and hire state positions. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C50911**
43. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2021**
Transfer of \$650,977 from the Personnel Services category to the Professional Services category to cover the projected costs for contracted doctors and nurses due to the inability to find and hire state positions. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C50901**
44. **Department of Health and Human Services - Child and Family Services - Information Services - FY 2021**
Addition of \$187,500 in Title IV-B subpart 2 federal funds to support the Unified Nevada Information Technology for Youth (UNITY) Data Exchange Modernization project. Requires Interim Finance approval since the amount added to the UNITY Data Exchange Modernization category exceeds \$75,000. **Work Program #C51022**
45. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2020**
Transfer of \$1,161,311 from the Clark County Ongoing category to the Subsidized Adoptions category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Subsidized Adoptions category exceeds \$75,000. **Work Program #C49883**

46. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2021**
Addition of \$525,622 in federal Title IV-B subpart 1 grant funds to continue supporting Child Welfare Services. Requires Interim Finance approval since the amount added to the Title IV-B subpart 1 category exceeds \$75,000. **Work Program #C50923**
47. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2021**
Addition of \$68,935 in federal Title IV-B subpart 2 grant funds to continue the development of the Kinship Navigator program. Requires Interim Finance approval since the amount added to the Kinship Navigator category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50915**
48. **Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2020**
Transfer of \$21,103 from the Personnel category to the Utilities category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C50189**
49. **Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2020**
Transfer of \$18,600 from the Personnel Services category to the Maintenance of Buildings & Grounds category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C50835**
50. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2020**
Addition of ~~\$3,876,243~~ **\$3,809,680** in federal Unemployment Insurance Administrative Grant funds to continue funding general operations and increased operating costs related to the COVID-19 pandemic crisis. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C51109. REVISED 7-28-20.**
51. **Department of Corrections - Director's Office - FY 2020**
Deletion of \$358,955 in Budgetary Transfers revenues, a transfer of \$57,486 from the Personnel Services category to the Information Services category and a transfer of \$167,079 from the Personnel Services category to the Out of State Contracts category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services for category exceeds \$75,000. **Work Program #C50489**

- 52. Department of Corrections - Prison Medical Care - FY 2021**
Transfer of \$797,069 from the Personnel Services category to the Professional Services category to fund contracted services for licensed healthcare professionals as projected through February 2021. Requires Interim Finance approval since the amount added to the Professional Services category exceeds \$75,000. **Work Program #C51659**
- 53. Department of Corrections - Correctional Programs - FY 2020**
Deletion of \$456,910 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C50494**
- 54. Department of Corrections - Ely State Prison - FY 2020**
Addition of \$34,920 in Budgetary Transfers, deletion of \$34,497 in Jail Meals revenue, transfer of \$8,221 from Maintenance of Buildings and Grounds category to the Operating category, transfer of \$700 from Maintenance Contracts category to the Operating category, transfer of \$229 from the Uniform Allowance category to the Operating category, transfer of \$2,615 from the Uniform Allowance category to the Inmate Drivens category and transfer of \$36,783 from the Utilities category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C50525**
- 55. Department of Corrections - High Desert State Prison - FY 2020**
Addition of \$1,176,578 in Budgetary Transfers revenues, a deletion of \$5,830 in Reimbursement of Expenses revenues and transfer of \$67,801 from the Uniform Allowance category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C50528**
- 56. Department of Corrections - Northern Nevada Correctional Center - FY 2020**
Deletion of \$378,328 in Budgetary Transfers to fund projected shortfalls within the department and a transfer of \$163,655 from the Personnel Services category to Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C50176**
- 57. Department of Corrections - Southern Desert Correctional Center - FY 2020**
Addition of \$284,015 in Budgetary Transfers, deletion of \$1,953 from Room, Board, and Transportation revenue authority, a deletion of \$2,265 NV Hoover Rebate revenue authority, transfer of \$6,953 from the Uniform Allowance category to the Inmate Drivens category and a transfer of \$20,450 from the Inmate Transportation categories to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C50515**

58. **Department of Corrections - Lovelock Correctional Center - FY 2020**
Deletion of \$299,844 in Budgetary Transfers revenues, transfer of \$36,623 from Personnel Services category to the Operating category, transfer of \$24,965 from the Personnel Services category to the Maintenance of Buildings and Grounds category, transfer of \$17,175 from the Personnel Services category to the Utilities category and transfer of \$4,039 for the Uniform Allowance category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C51225**
59. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2020**
Deletion of \$115,380 in Budgetary Transfer revenues, deletion of \$53,555 in Room, Board, and Transportation Charges revenues and transfer of \$33,622 from Personnel Services category to Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C51231**
60. **Department of Corrections - Northern Nevada Transitional Housing - FY 2020**
Transfer of \$7,773 from the Operating category to the Inmate Drivens category, transfer of \$1,327 from the Operating category to the Utilities category, transfer of \$633 from the Maintenance of Buildings and Grounds category to the Utilities category and a transfer of \$314 from the Uniform Allowance category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50504**
61. **Department of Corrections - Stewart Conservation Camp - FY 2020**
Addition of \$56,007 in Budgetary Transfers, transfer of \$2,980 from the Maintenance of Buildings and Grounds category to the Inmate Drivens category and transfer of \$816 from the Maintenance Contracts category to the Inmate Drivens to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Inmate Drivens category exceeds \$75,000. **Work Program #C50179**
62. **Department of Corrections - Pioche Conservation Camp - FY 2020**
Transfer of \$30,460 from the Personnel Services category to the Inmate Drivens, transfer of \$1,344 from the Operating category to the Maintenance of Buildings and Grounds category, and a transfer of \$586 from the Maintenance Contracts category to the Maintenance of Buildings and Grounds category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C50190**

- 63. Department of Corrections - Wells Conservation Camp - FY 2020**
Deletion of \$10,368 in Budgetary Transfers revenues, a transfer of \$3,331 from the Personnel Services category to the Maintenance of Buildings and Grounds category and a transfer of \$14,046 from the Personnel Services category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C50199**
- 64. Department of Corrections - Ely Conservation Camp - FY 2020**
Addition of \$21,883 in Budgetary Transfers, deletion of \$10,368 in Room, Board, Transportation Charges revenue, transfer of \$1,444 from Operating to the Inmate Drivens category and transfer of \$2,882 from the Utilities category to the Inmates Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C50514**
- 65. Department of Corrections - Offenders' Store Fund - FY 2020**
Transfer of \$131,608 from the Retained Earnings category to the Inventory Purchase for Resale category to fund an anticipated shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inventory Purchase for Resale category exceeds \$75,000. **Work Program #C50415**
- 66. Department of Motor Vehicles - Automation - FY 2020**
Transfer of \$4,400 from the Personnel Service category to the EITS Facility Charges category and \$7,500 from the Personnel Service category to the Voice Telecommunications category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the EITS Facility Charges category exceeds \$75,000. **Work Program #C51501**
- 67. Department of Motor Vehicles - Administrative Services Division - FY 2020**
Deletion of \$535,440 in Highway Fund revenue authority to balance forward to fiscal year 2021 in support of electronic payments. Requires Interim Finance Committee approval in accordance with AB543, section 36, of the 2019 Legislative session. **RELATES TO AGENDA ITEM E. 68. Work Program #C51268**
- 68. Department of Motor Vehicles - Administrative Services Division - FY 2021**
Addition of \$535,440 in Highway Fund revenue authority through a balanced forward from fiscal year 2020 in support of electronic payments. Requires Interim Finance Committee approval in accordance with AB543, section 36 of the 2019 Legislative session. **RELATES TO AGENDA ITEM E. 67. Work Program #C51269**
- 69. Department of Public Safety - Forfeitures - Law Enforcement - FY 2021**
Transfer of \$175,189 from the Reserve category to the Polygraph Training category to cover the cost of training, equipping and certifying 10 polygraph examiners. Requires Interim Finance approval since the amount transferred to the Polygraph Training category exceeds \$75,000. **Work Program #C51322**

70. **Department of Public Safety - Nevada Highway Patrol Division - FY 2020**
Addition of \$163,697 in Contract Services revenue authority to fund greater than projected Contract and Uniform Traffic Control (UTC) Services. Requires Interim Finance approval since the amount added to the Contract and UTC Services category exceeds \$75,000. **Work Program #C51176**
71. **Department of Public Safety - Division of Emergency Management - FY 2020**
Addition of \$861,041 in federal Homeland Security Grant Program (HSGP) funds to align state and federal budget authority and provide ongoing support of the agency's National Incident Management System (NIMS) resource manager, NIMS communications/technology, Tribal NIMS, and public information and warning requirements under the HSGP federal grant program. Requires Interim Finance approval since the amount added to the HSGP Resource Management category exceeds \$75,000. **Work Program #C49514**
72. **Department of Public Safety - Division of Emergency Management - FY 2020**
Addition of \$57,630 in federal Emergency Management Performance Grant funds to align state and federal budget authority and a cover projected shortfall in the Operating category. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C51374**
73. **Department of Public Safety - Highway Safety Plan and Administration - FY 2020**
Addition of \$193,803 in Department of Transportation (NDOT) Flex funds, through a transfer from the state Traffic Safety funds and a transfer from Personnel Services category to support the implementation of the State's Strategic Highway Safety Plan. Requires Interim Finance approval since the amount added to the NDOT Flex Funds category exceeds \$75,000. **Work Program #C51048**
74. **Department of Public Safety - Traffic Safety - FY 2021**
Addition of \$1,835,929 in Federal Highway Safety Grant - Section 164 Grant funds to provide funding opportunities for state and local agencies to develop and implement alcohol-impaired driving countermeasure programs. Requires Interim Finance approval since the cumulative amount added to the 164 Aid to State and Local category exceeds \$75,000. **Work Program #C51420**
75. **Department of Public Safety - Justice Grant - FY 2021**
Addition of \$708,500 in Coronavirus Emergency Supplemental Funds (CESF) and deletion of \$147,176 in Transfer from Department of Public Safety, Criminal Justice revenue, through a transfer from Office of Criminal Justice Assistance CESF Grant to cover the administration cost associated with the agency's federal supplemental COVID-19 relief funds and grant program. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C50878**

- 76. Department of Conservation and Natural Resources - Account to Restore the Sagebrush Ecosystem - FY 2021**
Addition of \$200,000 in Miscellaneous Revenue from the sale of conservation credits to fund Conservation Credit System (CCS) Habitat projects. Requires Interim Finance approval since the amount added to the CCS Habitat Projects category exceeds \$75,000. **Work Program #C51499**
- 77. Department of Conservation and Natural Resources - Water Resources - FY 2020**
Addition of \$204,596 in U.S. Department of Energy (DOE) grant funds transferred from the Division of Environmental Protection to support staff activities in water basins hydrologically connected to the basins underlying the Nevada Test Site. Requires Interim Finance approval since the amount added to the DOE grant category exceeds \$75,000. **Work Program #C51180**
- 78. Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2021**
Transfer of \$104,406 from the Personnel Services category to the United States Forest Service (USFS) Consolidated Payment grants category to fund a portion of personnel costs for a Forester position that was transferred to the Forest Nurseries budget account. Requires Interim Finance approval since the amount added to the USFS Consolidated Payment grants category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 79. Work Program #C51170**
- 79. Department of Conservation and Natural Resources - Forestry Division- Nurseries - FY 2021**
Addition of \$20,881 in federal United States Forest Service Consolidated Payment grant funds transferred from the Forestry account, transfer of \$83,525 from the Reserve category to the Personnel Services category to fund personnel costs for a Forester position. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM E. 78. Work Program #C51165**
- 80. Department of Conservation and Natural Resources - Nevada Natural Heritage - FY 2021**
Addition of \$193,672 in U.S. Environmental Protection Agency (USEPA) grant funds to develop Nevada's wetland program by expanding knowledge of the locations, extent, and status of isolated springs, headwater springs, springs-dependent species and priority wetlands in the state. Requires Interim Finance approval since the amount added to the USEPA Grant category exceeds \$75,000. **Work Program #C51497**

- 81. Department of Conservation and Natural Resources - Environmental Protection - Materials Management and Corrective Action - FY 2021**
Addition of \$52,392 in federal Environmental Protection Agency Multipurpose grant funds to fund the Bureau of Water Quality Planning to identify, evaluate and assess the channels and washes in the Las Vegas Valley and to fund the Nevada Division of Natural Heritage to provide priority wetland ranking. Requires Interim Finance approval since the amount added to the Transfer to State Agencies category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C51035**
- 82. Department of Wildlife - Director's Office - FY 2021**
Addition of \$1,246,621 in federal Boating Access grant funds to support boating access improvement projects. Requires Interim Finance approval since the amount added to the Boating Access Improvement category exceeds \$75,000. **Work Program #C51324**
- 83. Department of Wildlife - Data and Technology Services - FY 2020**
Addition of \$246,992 in Application Fees to fund an increase in service fees due to a higher than anticipated increase in license sales. Requires Interim Finance approval since the amount added to the Wildlife Management System category exceeds \$75,000. **Work Program #C50993**
- 84. Department of Wildlife - Fisheries Management - FY 2021**
Deletion of \$164,992 in federal Sport Fish Restoration grant funds, \$122,829 in Sportsmen Revenue, \$191,562 in Aquatic Invasive Species fees, the addition of \$243,920 in State Wildlife grant funds, \$2,442 in federal Section 6 grant funds and \$240,957 in federal Small grant funds to realign federal funding for Fiscal Year 2021. Requires Interim Finance approval since the amount added to the Fisheries Small Grants category exceeds \$75,000. **Work Program #C51384**
- 85. Department of Wildlife - Diversity Division - FY 2021**
Addition of \$26,226 in federal Wildlife Restoration grant funds, \$34,537 in State Wildlife grants funds, \$101,716 in federal Section 6 grant funds, \$16,208 in federal Small grants funds, and transfer of \$78,858 in Sportsmen Revenue to realign federal funding for Fiscal Year 2021. Requires Interim Finance approval since the amount added to the Section 6 Endangered Species category exceeds \$75,000. **Work Program #C51241**
- 86. Department of Wildlife - Habitat - FY 2021**
Addition of \$297,000 in federal Wildlife Restoration grant funds to purchase 13 acres adjacent to the Overton Wildlife Management Area (WMA) for wetland and upland habitat. Requires Interim Finance approval since the amount added to the WMA System category exceeds \$75,000. **Work Program #C50476**

87. **Department of Wildlife - Habitat - FY 2021**
Addition of \$534,855 in Mining Assessments to support continued restoration and protection projects for wildlife and habitat throughout Fiscal Year 2021. Requires Interim Finance approval since the amount added to the Industrial Development Projects category exceeds \$75,000. **Work Program #C51274**
88. **Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2021**
Transfer of \$265,337 from the Reserve category to the Pharmacy category to continue to provide pharmaceuticals to residents at the Southern Nevada Veterans Home. Requires Interim Finance approval since the amount transferred to the Pharmacy category exceeds \$75,000. **Work Program #C51153**
89. **Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2021**
Transfer of \$83,450 from the Qualified Health Plan Reserve category to the Exchange Platform category to provide additional call center weekend and evening hours to assist consumers. Requires interim finance approval since the amount added to the Exchange Platform category exceeds \$75,000. **Work Program #C51386**
90. **Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2021**
Transfer of \$381,052 from the Qualified Health Plan Reserve category to the Exchange Platform category to fund a Market Stabilization Special Enrollment Period, extending the enrollment period from December 16 to January 15 of each year. Requires Interim Finance approval since the amount added to the Exchange Platform category exceeds \$75,000. **Work Program #C51387**
91. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2020**
Deletion of \$56,945,928 in General Fund appropriations to support the Medicaid program in FY 2021. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 92. Work Program #C51768. RECEIVED AFTER SUBMITTAL DEADLINE, 7-29-20.**
92. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
Addition of \$56,945,928 in General Fund appropriations, ***\$326,700,073 in federal Title XIX grant funds*** to support the Medicaid program. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 91. Work Program #C51769. RECEIVED AFTER SUBMITTAL DEADLINE, 7-29-20. REVISED 8-4-20.**

93. **Department of Health and Human Services - Health Care Financing and Policy – Check-Up Program - FY 2020**
Deletion of \$1,299,934 in General Fund appropriations to support the Check Up Program in FY 2021. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 94. Work Program #C51770. RECEIVED AFTER SUBMITTAL DEADLINE, 7-29-20.**
94. **Department of Health and Human Services - Health Care Financing and Policy – Check-Up Program - FY 2021**
Addition of \$1,299,934 in General Fund appropriations to support the Check Up Program. Requires Interim Finance approval pursuant to Assembly Bill 543, Section 33 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 93. Work Program #C51771. RECEIVED AFTER SUBMITTAL DEADLINE, 7-29-20.**
95. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2020**
Transfer of \$400,000 from the Personnel Services category to the Independent Living Assistance category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Independent Living Assistance category exceeds \$75,000. **Work Program #C51787. RECEIVED AFTER SUBMITTAL DEADLINE, 7-29-20. WITHDRAWN 8-6-20.**
96. **Department of Public Safety - Division of Emergency Management – FY 2021**
Addition of \$502,276 in FEMA Robert T. Stafford Disaster Relief and Emergency Assistance grant authority to fund six new positions in the division's recovery section to support the disaster grant workload from the COVID-19 requests for reimbursement, along with the grant management functions surrounding these disaster grants. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C51065. RECEIVED AFTER SUBMITTAL DEADLINE, 8-3-20.**
97. **Department of Education - Incentives for Licensed Educational Personnel - FY 2020**
Deletion of \$545,682 in appropriations in order to transfer to Fiscal Year 2021 to revert in accordance with Assembly Bill 3, Section 88 from the 31st Legislative Special Session. Requires Interim Finance approval pursuant to Senate Bill 555, Section 40 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 98. Work Program #C51924. RECEIVED AFTER SUBMITTAL DEADLINE, 8-6-20.**
98. **Department of Education - Incentives for Licensed Educational Personnel - FY 2021**
Addition of \$545,682 in appropriations transferred from Fiscal Year 2020 in order to revert funds in accordance with Assembly Bill 3, Section 88 from the 31st Legislative Special Session. Requires Interim Finance approval pursuant to Senate Bill 555, Section 40 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 97. Work Program #C51774. RECEIVED AFTER SUBMITTAL DEADLINE, 8-6-20.**

- 99. Department of Education - Other State Education Programs - FY 2020**
 Deletion of \$618,984 in appropriations to transfer the funds to Fiscal Year 2021 for the Jobs for America's Graduates program. Requires Interim Finance approval due to Senate Bill 555, Section 19 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 100. Work Program #C51977. RECEIVED AFTER SUBMITTAL DEADLINE, 8-7-20.**
- 100. Department of Education - Other State Education Programs - FY 2021**
 Addition of \$618,984 in appropriations transferred from Fiscal Year 2020 and deletion of \$621,500 in balance forward funds to true up and balance forward appropriations for the Jobs for America's Graduates program. Requires Interim Finance approval due to Senate Bill 555, Section 19 of the 2019 Legislative Session. **RELATES TO AGENDA ITEM E. 99. Work Program #C51961. RECEIVED AFTER SUBMITTAL DEADLINE, 8-7-20.**
- 101. CORONAVIRUS RELIEF FUNDS REIMBURSEMENT (GENERAL FUND AND OTHER FUNDS) – FY 2020**

#	FY	WP #	Division	BA	Budget Account Description
1	2020	20CA1000	010	1000	OFFICE OF THE GOVERNOR
2	2020	20CA1002	030	1002	AG - EXTRADITION COORDINATOR
3	2020	20CA1013	753	1013	B&I - NV ATTORNEY FOR INJURED WORKERS
4	2020	20CA1015	089	1015	ADMINISTRATION - HEARINGS AND APPEALS DIVISION
5	2020	20CA1030	030	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT
6	2020	20CA1033	030	1033	AG - WORKERS' COMP FRAUD
7	2020	20CA1038	030	1038	AG - CONSUMER ADVOCATE
8	2020	20CA1050	040	1050	SOS - SECRETARY OF STATE
9	2020	20CA1051	040	1051	SOS - HELP AMERICA VOTE ACT (HAVA) ELECTION REFORM
10	2020	20CA1052	332	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS
11	2020	20CA1130	060	1130	CONTROLLER - CONTROLLER'S OFFICE
12	2020	20CA1325	015	1325	GOVERNOR'S OFFICE OF FINANCE - SMART 21
13	2020	20CA1340	015	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION
14	2020	20CA1341	088	1341	ADMINISTRATION - OFFICE OF GRANT PROCUREMENT COORD
15	2020	20CA1400	960	1400	SILVER STATE HEALTH INSURANCE EXCHANGE ADMIN
16	2020	20CA1497	220	1497	JUDICIAL DISCIPLINE
17	2020	20CA1526	102	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV
18	2020	20CA2361	130	2361	DEPARTMENT OF TAXATION
19	2020	20CA2560	240	2560	NDVS - OFFICE OF VETERANS SERVICES
20	2020	20CA2569	240	2569	NDVS - NORTHERN NEVADA VETERANS HOME ACCOUNT
21	2020	20CA2580	903	2580	DETR - EQUAL RIGHTS COMMISSION
22	2020	20CA2666	360	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION
23	2020	20CA2891	332	2891	ADMINISTRATION - NSLA - STATE LIBRARY
24	2020	20CA2940	331	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC
25	2020	20CA2941	331	2941	TOURISM - MUSEUMS & HISTORY
26	2020	20CA2943	331	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV
27	2020	20CA2980	350	2980	NSHE - UNIVERSITY OF NEVADA, RENO

28	2020	20CA2987	350	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS
29	2020	20CA2991	350	2991	NSHE - SYSTEM COMPUTING CENTER
30	2020	20CA2994	350	2994	NSHE - GREAT BASIN COLLEGE
31	2020	20CA3005	350	3005	NSHE - NEVADA STATE COLLEGE
32	2020	20CA3010	350	3010	NSHE - DESERT RESEARCH INSTITUTE
33	2020	20CA3011	350	3011	NSHE - COLLEGE OF SOUTHERN NEVADA
34	2020	20CA3012	350	3012	NSHE - WESTERN NEVADA COLLEGE
35	2020	20CA3018	350	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE
36	2020	20CA3143	409	3143	HHS-DCFS - INFORMATION SERVICES
37	2020	20CA3145	409	3145	HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION
38	2020	20CA3148	409	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER
39	2020	20CA3150	400	3150	HHS-DO - ADMINISTRATION
40	2020	20CA3151	402	3151	HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION
41	2020	20CA3161	406	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES
42	2020	20CA3162	406	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS
43	2020	20CA3167	402	3167	HHS-ADSD - RURAL REGIONAL CENTER
44	2020	20CA3168	406	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION
45	2020	20CA3179	409	3179	HHS-DCFS - CALIENTE YOUTH CENTER
46	2020	20CA3187	709	3187	DCNR - DEP MATERIALS MNGMT & CORRCTV ACTN
47	2020	20CA3195	400	3195	HHS-DO - GRANTS MANAGEMENT UNIT
48	2020	20CA3197	709	3197	DCNR - DEP SAFE DRINKING WATER PROGRAM
49	2020	20CA3208	402	3208	HHS-ADSD - EARLY INTERVENTION SERVICES
50	2020	20CA3209	402	3209	HHS - ADSD- AUTISM TREATMENT ASSISTANCE PROGRAM
51	2020	20CA3216	406	3216	HHS-DPBH - HEALTH CARE FACILITIES REG
52	2020	20CA3218	406	3218	HHS-DPBH - PUBLIC HEALTH PREPAREDNESS PROGRAM
53	2020	20CA3219	406	3219	HHS-DPBH - BIostatISTICS AND EPIDEMIOLOGY
54	2020	20CA3223	406	3223	HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION
55	2020	20CA3224	406	3224	HHS-DPBH - COMMUNITY HEALTH SERVICES
56	2020	20CA3228	407	3228	HHS-WELFARE - ADMINISTRATION
57	2020	20CA3229	409	3229	HHS-DCFS - RURAL CHILD WELFARE
58	2020	20CA3233	407	3233	HHS-WELFARE - WELFARE FIELD SERVICES
59	2020	20CA3235	406	3235	HHS-DPBH - EMERGENCY MEDICAL SERVICES
60	2020	20CA3259	409	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER
61	2020	20CA3263	409	3263	HHS-DCFS - YOUTH PAROLE SERVICES
62	2020	20CA3266	402	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES
63	2020	20CA3279	402	3279	HHS-ADSD - DESERT REGIONAL CENTER
64	2020	20CA3280	402	3280	HHS-ADSD - SIERRA REGIONAL CENTER
65	2020	20CA3281	409	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES
66	2020	20CA3645	406	3645	HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER
67	2020	20CA3646	409	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES
68	2020	20CA3648	406	3648	HHS-DPBH - RURAL CLINICS
69	2020	20CA3706	440	3706	NDOC - PRISON MEDICAL CARE
70	2020	20CA3710	440	3710	NDOC - DIRECTOR'S OFFICE
71	2020	20CA3711	440	3711	NDOC - CORRECTIONAL PROGRAMS
72	2020	20CA3716	440	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER
73	2020	20CA3717	440	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER
74	2020	20CA3722	440	3722	NDOC - STEWART CONSERVATION CAMP
75	2020	20CA3725	440	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP

76	2020	20CA3738	440	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER
77	2020	20CA3739	440	3739	NDOC - WELLS CONSERVATION CAMP
78	2020	20CA3740	652	3740	DPS - DIVISION OF PAROLE AND PROBATION
79	2020	20CA3743	653	3743	DPS - INVESTIGATION DIVISION
80	2020	20CA3751	440	3751	NDOC - ELY STATE PRISON
81	2020	20CA3759	440	3759	NDOC - LOVELOCK CORRECTIONAL CENTER
82	2020	20CA3760	440	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING
83	2020	20CA3761	440	3761	NDOC - FLORENCE MCCLURE WOMENS' CORRECTIONAL CENTER
84	2020	20CA3762	440	3762	NDOC - HIGH DESERT STATE PRISON
85	2020	20CA3775	650	3775	DPS - TRAINING DIVISION
86	2020	20CA3800	660	3800	DPS - PAROLE BOARD
87	2020	20CA3823	748	3823	B&I - REAL ESTATE ADMINISTRATION
88	2020	20CA3900	752	3900	B&I - LABOR COMMISSIONER
89	2020	20CA4061	611	4061	GCB - GAMING CONTROL BOARD
90	2020	20CA4150	700	4150	DCNR - ADMINISTRATION
91	2020	20CA4151	701	4151	DCNR - CONSERVATION DISTRICTS PROGRAM
92	2020	20CA4162	704	4162	DCNR - STATE PARKS
93	2020	20CA4171	705	4171	DCNR - WATER RESOURCES
94	2020	20CA4180	710	4180	DCNR - DIVISION OF OUTDOOR RECREATION
95	2020	20CA4195	706	4195	DCNR - FORESTRY
96	2020	20CA4198	706	4198	DCNR - FORESTRY - CONSERVATION CAMPS
97	2020	20CA4205	334	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION
98	2020	20CA4216	331	4216	TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS
99	2020	20CA4235	706	4235	DCNR - FORESTRY - NURSERIES
100	2020	20CA4460	702	4460	WILDLIFE - DIRECTOR'S OFFICE
101	2020	20CA4461	702	4461	WILDLIFE - DATA AND TECHNOLOGY SERVICES
102	2020	20CA4464	702	4464	WILDLIFE - GAME MANAGEMENT
103	2020	20CA4466	702	4466	WILDLIFE - DIVERSITY DIVISION
104	2020	20CA4540	550	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES
105	2020	20CA4550	550	4550	AGRI - VETERINARY MEDICAL SERVICES
106	2020	20CA4680	742	4680	B&I - DIVISION OF INDUSTRIAL RELATIONS
107	2020	20CA4682	742	4682	B&I - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT
108	2020	20CA4685	742	4685	B&I - SAFETY CONSULTATION AND TRAINING
109	2020	20CA4738	650	4738	DPS - DIGNITARY PROTECTION
110	2020	20CA1560	086	1560	ADMIN - SPWD - FACILITY COND & ANALYSIS

102. CORONAVIRUS RELIEF FUNDS REIMBURSEMENT (HIGHWAY FUND AND OTHER FUNDS) – FY 2020

#	FY	WP #	Division	BA	Budget Account Description
1	2020	20CA3922	751	3922	B&I - NEVADA TRANSPORTATION AUTHORITY
2	2020	20CA4660	800	4660	NDOT - TRANSPORTATION ADMINISTRATION
3	2020	20CA4713	651	4713	DPS - NEVADA HIGHWAY PATROL DIVISION
4	2020	20CA4711	810	4711	DMV - RECORDS SEARCH
5	2020	20CA4715	810	4715	DMV - AUTOMATION
6	2020	20CA4717	810	4717	DMV - MOTOR CARRIER DIVISION

7	2020	20CA4731	810	4731	DMV - VERIFICATION OF INSURANCE
8	2020	20CA4732	810	4732	DMV - HEARINGS
9	2020	20CA4735	810	4735	DMV - FIELD SERVICES
10	2020	20CA4740	810	4740	DMV - COMPLIANCE ENFORCEMENT
11	2020	20CA4741	810	4741	DMV - CENTRAL SERVICES
12	2020	20CA4742	810	4742	DMV - DIVISION OF MANAGEMENT SERVICES & PROGRAMS
13	2020	20CA4744	810	4744	DMV - DIRECTOR'S OFFICE
14	2020	20CA4745	810	4745	DMV - ADMINISTRATIVE SERVICES DIVISION

RECLASSIFICATIONS

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE & SALARY	PROPOSED CLASS, CODE, GRADE & SALARY
Department of Health and Human Services/Division of Child and Family Services/Residential	409/3646	1615	Psychiatric Nurse II Code:10.307 Grade 39/01 Employee/Employer Paid Retirement \$61,011.36	Program Officer II Code:7.647 Grade 33/01 Employee/Employer Paid Retirement \$47,188.80
Department of Public Safety	653/3743	0061	Accounting Assistant III Code: 2.301 Grade 27/02 Employee/Employer Paid Retirement \$38,314.80	Management Analyst I Code:7.637 Grade 33/02 Employee/Employer Paid Retirement \$49,151.52