

**50% (2ND PYMT) FUNDS
TRANSFERRED
OR
REIMBURSEMENT #1**

COUNTY/CITY INITIAL REMAINING OR REIMBURSEMENT #1
ALLOCATION ALLOCATION (AMOUNT, DOC # & DATE)

1ST EXPENDITURE PLAN SUMMARY

Carson City	\$ 5,105,708 7/23/2020	\$ 5,105,708	Amount Date	1. PPE, sanitation supplies for public employees, hospital workers, businesses, patrons, adults and children. 2. Social distancing and telework improvements, public safety payroll. 3. School social distancing and facilitate distance learning. 4. Safely increase available childcare 5. Assistance to Carson Tahoe Hospital 6. Assistance through non-profits
Churchill County	\$ 1,485,071 7/21/2020	\$ 1,485,071	\$ 1,485,071 9/9/2020	1. PPE, sanitation supplies for public employees and buildings 2. Social distancing and telework improvements 3. Paid leave, public health and safety payroll, substantially dedicated payroll. 4. Childcare and COVID testing facilities 5. vehicles to accommodate on-site /mobile testing and investigations 6. Small business grants assistance and reopening
City of Fallon	\$ 789,378 7/28/2020	\$ 789,378	Amount Date	1. PPE, sanitation for public employees, police dept. 2. Temp. COVID-19 public medical facilities 3. City building retrofits for social distancing 4. WiFi hotspots for school district 5. Payroll: public safety & substantially dedicated 6. Small business grants: assistance and reopening 6. Churchill County childcare center/testing facility 7. Childcare assist grants
Douglas County	\$ 4,465,531 8/4/2020	\$ 4,465,531	Amount Date	1. Payroll: public safety & substantially dedicated 2. Payroll expenses for Admin leave 3. Small business grants assistance and reopening 4. Remarketing of tourism industry 5. Non-profit assistance 6. Assistance to Carson Tahoe Hospital 7. Support to special districts
Elko County	\$ 2,239,294 8/14/2020	\$ 2,239,294	Amount Date	1. Temp. med. facilities, increase capacity, serological testing, emer. medical response 2. PPE, sanitation: public employees & buildings, 3. Tech. assist. on threat mitigation & contact tracing 4. Public health & safety, human serv payroll 4. Paid sick and family leave 5. Improve public employee telework 6. Small business grants assist. & reopening
City of Carlin	\$ 207,914 8/28/2020	\$ 207,914	Amount Date	1. PPE, disinfectant, thermometers, face masks/shields, respirators 2. Emerg. sewer project due to non-toilet paper materials 3. Waived dump fees to comply with closures 4. Improve teleworking 5. Med. related supplies (first responders) 6. Communicate pub safety direct. 7. Pub. safety & substantially dedicated payroll 8. Food access delivery
City of Elko	\$ 1,867,479 8/11/2020	\$ 1,867,479	Amount Date	1. Public employee sick pay and Admin pay 2. Public safety payroll 3. Decontamination, sewer testing, sanitizing products, PPE, social distancing equipment 4. Social distancing: larger meeting location, laptops/teleworking , retrofits
City of Wells	\$ 114,321 7/23/2020	\$ 114,321	Amount Date	1. PPE, masks, gloves plexiglass shields for public buildings 2. Water chlorinator for Municipal Water System 3. Improve teleworking and public meetings 4. Substantially dedicated payroll 5. Communication & public signage of public health directives 6. Business assistance for cost of COVID-19 mitigation and pub. safety
City of West Wendover	\$ 390,169 8/4/2020	\$ 390,169	Amount Date	1. Support medical clinics: testing, supplies front office support 2. Emergency med. Response/transport 3. Sick and family leave 4. PPE, thermometers, disinfectant, sanitizer 5. Food, senior center, foodbank 6. Remarketing of tourism industry
Esmeralda County	\$ 79,714 In Process	\$ 79,714	Amount Date	In process
Eureka County	\$ 185,269 7/23/2020	\$ 185,269	Amount Date	1. Medical supplies including UV sanitizers 2. Paid sick and family leave 3. Disinfecting, masks, PPE, sanitizer, plexiglass barriers, gloves 4. Improving telework and online public meetings 5. Home meals for seniors

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Humboldt County	\$ 828,824 7/28/2020	\$ 828,824	Amount Date	1. Public health/community outreach 2. PPE, retrofit public buildings, sanitizing 3. Improving teleworking 4. Contact tracing payroll 5. Paid sick and family leave 6. Non-profit and small business assistance 4. Humboldt General Hospital assistance 5. School District disinfecting/sanitizing 6. Senior center/community based assistance
City of Winnemucca	\$ 708,020 8/11/2020	\$ 708,020	Amount Date	1. Med. supplies: Humboldt Gen. Hospital 2. PPE, disinfecting, sanitation, contact tracing 3. Wastewater testing program 4. Humboldt County School Dist. & Boys and Girls Club of Winnemucca disinfecting machines, personnel and improving distance learning 5. Paid sick and family medical leave 6. Small business assist. 6. PPE reserve 7. Remarketing tourism
Lander County	\$ 505,129 In Process	\$ 505,129	Amount Date	In process
Lincoln County	\$ 375,012 9/2/2020	\$ 375,012	Amount Date	1. Equipment for Testing locations 2. PPE, thermometers, masks, gowns, gloves 3. Teleworking and online public meetings improvements 3. Small business assistance 4. Admin leave costs due to COVID-19 5. EMS protective gear 6. POD testing trailer 7. Ambulance 8. Social distancing office equipment
City of Caliente	\$ 98,250 9/9/2020	\$ 98,250	Amount Date	In process - revisions required
Lyon County	\$ 2,994,339 7/28/2020	\$ 2,994,339	Amount Date	1. PPE, disinfect., sanitation, retrofits, contact tracing 2. Paid sick & family leave 3. Substantially dedicated payroll 4. Improve teleworking/ online public meetings 5. Small business interruption grants 6. Individual & family assistance 6. Care for homeless 7. Food access/delivery to seniors 8. Dist. learning assistance 9. Childcare center (Boys & Girls Club)
City of Fernley	\$ 1,960,981 8/13/2020	\$ 1,960,981	Amount Date	1. Social dist. retrofits for City: council chambers, lobby, offices 2. Teleworking, public meeting improvements & paperless AP system 3. City Hall, playground sanitizing 4. Restroom touchless retrofits 5. Reader board upgrade to communicate pub health messages 6. PPE, sanitizer, masks 7. Small business assist. 8. Rent/utility assist. 8. Ambulance
City of Yerington	\$ 295,937 8/4/2020	\$ 295,937	\$ 295,936 9/2/2020	1. Substantially dedicated payroll 2. Paid sick and family leave for public employees 3. PPE 4. Grants administrator for COVID-19 funding 4. Improving social distancing and telework for public employees 5. Deep cleaning of public buildings 6. Retrofit of building to improve social distancing 7. Business and individual economic assistance
Mineral County	\$ 411,353 8/14/2020	\$ 411,353	Amount Date	1. Paid sick and family leave 2. Building retrofits to ensure social distancing 3. Food access/delivery to senior centers 5. Boys and Girls Club for personnel due to school alternate schedule 6. Costs for quarantining
Nye County	\$ 4,248,030 8/11/2020	\$ 4,248,030	Amount Date	1. Small business assistance: PPE, Rental, working capital 2. Rental/mortgage/utility assistance for public 3. Food assistance for public
Pershing County	\$ 447,147 8/31/2020	\$ 447,147	Amount Date	1. Payroll costs for Emergency Manager, County Medical Officer, substantially dedicated including overtime 2. Paid Admin leave 3. Community Center electrical upgrades for hospital overflow purposes 4. COVID-19 testing support and equipment 5. Mobile incident trailer 6. PPE, thermometers, social distancing equip. 7. EMS supplies

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City of Lovelock	\$ 166,916 In Process	\$ 166,916	Amount Date	In process
Storey County	\$ 376,473 7/28/2020	\$ 376,473	Amount Date	1. PPE, masks, gloves, gowns for Fire Dept, Sherriff's Off., Public Works 2. Disinfecting pub. buildings, plexiglass barriers 3. Teleworking/online public meeting improvements, remote business/construction inspection software 4. Reserve of PPE 5. Assistance to Storey County School Dist., small businesses and non-profits for PPE and small business grants.
Washoe County	\$10,127,409 8/11/2020	\$10,127,409	Amount Date	1. Testing, contact tracing, alternate care facility, quarantine/med. care 2. PPE, Incident mgmt. team regional response 3. Homeless assist. 4. Public outreach 5. Wastewater study 6. Disinfect., social dist. (public areas) 7. Pub. safety/human serv. payroll 8. Food access and delivery 9. Improve telework, social dist. in public buildings 10. Small business assist.
City of Reno	\$23,339,007 8/14/2020	\$23,339,007	Amount Date	1. PPE, testing, sanitization equip., facility retrofits 2. Payroll: public safety/health overtime 3. Paid sick and family leave 4. City's share of Reg. Emergency Ops Center 5. Telework and online public meeting improvements 6. Homeless assist. 7. Eviction mediation, renter assist. 8. Bus. impact relief 9. Food distribution including school dist. 10. Mental health assistance 11. Public health order communications 12. Contact tracing 13. Parks and Rec grants for social dist. programming
City of Sparks	\$ 9,588,131 8/4/2020	\$ 9,588,131	\$ 9,588,130 9/8/2020	1. Public safety payroll costs 2. Admin, sick and family leave 3. PPE, sanitation supplies and social dist. Equip. 4. Improving teleworking 5. City's share of Reg. Emergency Ops Center 6. Rental eviction relief 7. Community business economic assistance 8. Homeless assistance 9. Wastewater treatment study
White Pine County	\$ 510,151 8/11/2020	\$ 510,151	Amount Date	1. Small business assistance 2. Sick and family leave 3. PPE, thermometers, barriers, retrofits, sanitation foggers for public buildings and Boys & Girls Club 4. Food delivery to senior center 5. Substantially dedicated public health payroll 6. Ambulance 7. Retrofit to childcare center
City of Ely	\$ 364,603 8/4/2020	\$ 364,603	Amount Date	1. EMS Equipment 2. Payroll for Public Health Officer, Fire Dept and EMS 3. Website services for public health communications 4. Improve teleworking and online public meetings 5. Economic support for local businesses COVID-19 related needs 6. Staffing and safety measures for Boys & Girls Club, NV Northern Railway and preschool
Total		\$74,275,550		

Washoe County Health District	\$ 500,000	9/8/2020		Plan due 30 days from Fund allocation
Southern Nevada Health District	\$ 2,000,000	9/2/2020		Plan due 30 days from Fund allocation