

G. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - Nuclear Projects Office - FY 2021

Addition of \$274,697 in Western Governors' Association (WGA) funds and deletion of \$150,000 in WGA Reimbursement funds to support emergency response preparations, training, and operational oversight for shipments of transuranic waste through Nevada. Requires Interim Finance approval since the amount added to the Western Governors Association Funds category exceeds \$75,000. **RELATES TO AGENDA ITEM G.122. Work Program #C52982**

2. Office of the Governor - Office of Workforce Innovation - FY 2021

Addition of \$9,121,548 in federal Education Stabilization Fund - Reimagine Workforce Preparation grant funds to help implement the Supporting and Advancing Nevada's Dislocated Individuals project. Requires Interim Finance approval since the amount added to the Reimagine grant category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 17. Work Program #C53233**

3. Office of the Attorney General - Special Litigation Fund - FY 2021

Transfer of \$564,976 from the Reserve category to the Sexual Assault Kit Initiative (SAKI) Testing category and a transfer of \$170,040 from the Federal Reserve category to the SAKI Testing category to continue assisting with the sexual assault kit testing backlog. Requires Interim Finance approval since the amount transferred to the SAKI Testing category exceeds \$75,000. **Work Program #C52234**

4. Office of the Attorney General - Special Litigation Fund - FY 2021

Transfer of \$85,022 from the Reserve category to the Nuclear Waste Litigation category to support continued efforts in the nuclear waste litigation. Requires Interim Finance approval since the amount transferred to the Nuclear Waste Litigation category exceeds \$75,000. **Work Program #C53392**

5. Office of the Attorney General - Consumer Advocate - FY 2021

Transfer of \$850,368 from the Reserve category to the Expert Witnesses category to provide expert witness services in utility cases. Requires Interim Finance approval since the amount added to the Expert Witnesses category exceeds \$75,000. **Work Program #C53260**

6. Office of the Attorney General - Grants Unit - FY 2021

Addition of \$302,839 in federal United States Department of Justice Office on Violence Against Women Funds to support the Improvement of Criminal Justice Responses (ICJR) program. Requires Interim Finance approval since the amount added to the ICJR grant category exceeds \$75,000. **Work Program #C53302**

7. Office of the Secretary of State - Help America Vote Act (HAVA) Election Reform - FY 2021

Deletion of \$2,727,393 in Help America Vote Act CARES ACT grant funds to align federal budget authority and continue to prepare for the 2020 federal election cycle. Requires Interim Finance approval since the amount deleted from the HAVA CARES Act grant category exceeds \$75,000. **Work Program #C53144**

8. **Office of the Secretary of State - Help America Vote Act (HAVA) Election Reform - FY 2021**
Transfer of \$101,726 from the Reserve category to the Personnel Services category to exchange funding resources and align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C53155**
9. **Office of the Treasurer - Nevada College Savings Trust - FY 2021**
Addition of \$109,808 in Transfer from Treasurer to fund the reallocation of the cost allocation for the salaries of the Treasurer, Chief Deputy, and Executive Assistant. Requires Interim Finance approval since the amount added to the Intra-Agency Cost Allocation exceeds \$75,000. **RELATES TO AGENDA ITEM G.12. Work Program #C53018**
10. **Office of the Treasurer - College Savings Trust - FY 2021**
Addition of \$65,520 transferred from the Treasurer - Endowment Account to fund customer relationship management software to modernize processes and communications for the College Savings Division. Requires Interim Finance approval since the amount added to the Information Services category exceeds 10% of the legislatively approved amount. **RELATES TO AGENDA ITEM G.11. Work Program #C52848**
11. **Office of the Treasurer - College Savings Trust - Endowment Account - FY 2021**
Transfer of \$65,520 from the Reserve category to the Transfer for Administration category to fund customer relationship management software to modernize processes and communications for the College Savings Division. Requires Interim Finance approval since the amount added to the Transfer for Administration category exceeds 10% of the legislatively approved amount. **RELATES TO AGENDA ITEM G.10. Work Program #C52852**
12. **Office of the Treasurer - College Savings Trust - Endowment Account - FY 2021**
Transfer of \$109,808 from the Reserve category to the Transfer for Administration category to fund the reallocation of the cost allocation for the salaries of the Treasurer, Chief Deputy, and Executive Assistant. Requires Interim Finance approval since the amount transferred to the Transfer for Administration category exceeds \$75,000. **RELATES TO AGENDA ITEM G.9. Work Program #C53024**
13. **Department of Administration - Enterprise Information Technology Services - Agency IT Services - FY 2021**
Addition of \$48,565 in Transfer from the Governor's Office of Finance - SMART 21 to support the transition of the legacy human resources system to the new SMART 21 SAP system. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53136**

- 14. Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2021**
Transfer of \$2,263,524 from the Reserve category to the Information Services category to pay for Office 365 Business Productivity Suite license renewals. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C53135**
- 15. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2021**
Addition of \$125,000 in Workforce Innovations for a New Nevada grant funds transferred from the Nevada System of Higher Education to fund an expansion of the Nevada Career Explorer, a career navigation platform. Requires Interim Finance approval since the amount added to the Statewide Databases category exceeds \$75,000. **Work Program #C53203**
- 16. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2021**
Addition of \$50,000 in federal U.S. Department of Education grant funds transferred from the Governor's Office of Economic Development (GOED) to hire a contracted Project Coordinator for the Supporting and Advancing Nevada's Dislocated Individuals (SANDI) project. Requires Interim Finance approval since the amount added to the GOED SANDI subgrant category exceeds \$75,000. **RELATES TO AGENDA ITEM G.47. Work Program #C53519**
- 17. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2021**
Addition of \$2,684,000 in federal U.S. Department of Education grant funds transferred from the Office of Workforce Innovation (OWINN) to fund an expansion of the Nevada Career Explorer, a career navigation platform that supports the expansion of short-term education, training and career pathway programs. Requires Interim Finance approval since the amount added to the OWINN Supporting and Advancing Nevada's Dislocated Individuals Project subgrant category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 2. Work Program #C53345**
- 18. Department of Administration - Nevada State Library, Archives and Public Records - Archives and Public Records - FY 2021**
Addition of ~~\$241,756~~ **\$197,400** in Assessments transferred from the Public Utilities Commission of Nevada and \$127,002 in federal Department of Energy grant funds transferred from the Division of Environmental Protection to fund expansion costs of the OnBase Retrieval system, an electronic content management system. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **RELATES TO AGENDA ITEMS G. 39 and 135. Work Program #C53205. REVISED 12-3-20**

- 19. Department of Administration - State Public Works Division - Buildings and Grounds - FY 2021**
Transfer of \$126,003 from the Reserve category to the Maintenance of Building and Grounds category, \$144,943 to the Building Renovation category, and \$5,542 to the Information Services category to fund software upgrades to the Direct Digital Control workstations in various state-owned managed by Buildings and Grounds. Requires Interim Finance approval since the amounts added to the Maintenance of Building and Grounds category exceeds \$75,000. **Work Program #C53332**
- 20. Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2021**
Transfer of \$92,283 from the Reserve category to the Operating category to support temporary labor costs for processing cannabis agent registration card applications. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C53455**
- 21. Department of Education - Standards and Instructional Support - FY 2021**
Addition of \$40,000 of Governor's Emergency Education Relief funds to procure a contract for subject matter expertise and project management to support the Blue-Ribbon Commission. Requires Interim Finance approval since the amount added exceeds \$30,000 cumulative and is 10% or more for an expenditure category. **Work Program #C53254**
- 22. Department of Education - GEAR UP - FY 2021**
Addition of \$3,186,450 in federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant funds to increase the number of low-income, underrepresented students who are prepared to enter in postsecondary education. Requires Interim Finance approval since the amount added to the GEAR UP Aid-to-Schools category exceeds \$75,000. **Work Program #C53256**
- 23. Department of Education - Office of Early Learning and Development - FY 2021**
Addition of \$1,706,094 in federal Child Care Quality grant funds transferred from the Division of Welfare and Supportive Services to meet the requirements outlined in the Nevada's Child Care Plan. Requires Interim Finance approval since the amount added to the CCDF Quality category exceeds \$75,000. **RELATES TO AGENDA ITEM G.99. Work Program #C52348**
- 24. Department of Education - Safe and Respectful Learning - FY 2021**
Addition of \$246,514 in federal National Institute of Justice Research, Evaluation, and Development grant funds transferred through the Pacific Institute for Research and Evaluation to continue the SafeVoice reporting system. Requires Interim Finance approval since the amount added to the Pacific Institute for Research category exceeds \$75,000. **Work Program #C53226. WITHDRAWN 11-20-20.**

- 25. Department of Education - Safe and Respectful Learning - FY 2021**
Addition of \$1,800,000 in federal Substance Abuse and Mental Health Services - Project AWARE grant funds to increase mental health awareness, screenings, and connections to community-based mental health services. Requires Interim Finance approval since the amount added to the Now is the Time Initiative category exceeds \$75,000. **RELATES TO AGENDA ITEM G.29. Work Program #C53271**
- 26. Department of Education - Safe and Respectful Learning - FY 2021**
Addition of \$2,391,322 in federal School Based Mental Health Services grant funds to increase mental health professionals in schools throughout the state. Requires Interim Finance approval since the amount added to the School Based Mental Health Services category exceeds \$75,000. **Work Program #C53279**
- 27. Department of Education - Student and School Support - FY 2021**
Addition of \$314,305 in federal Expanding College and Career Readiness Opportunities grant funds to provide advanced courses to students who have been historically underserved. Requires Interim Finance approval since the amount added to the Expanding Opportunity category exceeds \$75,000. **Work Program #C53265**
- 28. Department of Education - Individuals with Disabilities Education Act (IDEA) - FY 2021**
Deletion of \$66,368 in federal Personnel Development grant funds to align budget authority with the approved grant awards. Requires Interim Finance approval since the amount deleted from the Federal State Personnel Development Grants (SPDG) Aid category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53315**
- 29. State Public Charter School Authority - FY 2021**
Addition of \$300,000 in federal Substance Abuse and Mental Health Services - Project AWARE grant funds transferred from the Nevada Department of Education to increase mental health awareness, screenings, and connections to community-based mental health services. Requires Interim Finance approval since the amount added to the Project AWARE category exceeds \$75,000. **RELATES TO AGENDA ITEM G.25. Work Program #C53444**
- 30. Department of Agriculture - Registration and Enforcement - FY 2021**
Transfer of \$79,127 from the Reserve category to the Personnel category, \$177 to the Operating category, \$5,462 to the Equipment category, \$17,697 to the Hemp Program category, \$5,538 to the Information Services category and \$374 to the Uniforms category to fund the expansion of the Hemp program and fund two new positions consisting of one Agriculturist and one Chemist. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C53344**

- 31. Department of Agriculture - Consumer Equitability - FY 2021**
Transfer of \$12,360 from the Reserve category to the Equipment category to purchase a new trailer, which is used to transport weights and a skid steer tractor for testing high-capacity scales. Requires Interim Finance approval since the amount added to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53418**
- 32. Department of Agriculture - Commodity Foods Distribution Program - FY 2021**
Addition of \$134,000 in federal Trade Mitigation Food Purchase and Distribution Program grant funds to support increased food costs provided directly to participating food banks, to receive, warehouse and distribute additional food to Nevada's food insecure population. Requires Interim Finance approval since the amount added to Trade Mitigation Program category exceeds \$75,000. **Work Program #C53304**
- 33. Department of Agriculture - Commodity Foods Distribution Program - FY 2021**
Transfer of \$216,219 from the Reserve category to the Trade Mitigation Program category to support increased food costs provided directly to participating food banks, to receive, warehouse and distribute additional food to Nevada's food insecure population. Requires Interim Finance approval since the amount added to the Trade Mitigation Program category exceeds \$75,000. **Work Program #C53258**
- 34. Department of Agriculture - Commodity Foods Distribution Program - FY 2021**
Addition of \$59,526 in federal Food Distribution Program on Indian Reservations (FDPIR) grant funds to establish a network of nutrition liaisons that will provide nutrition education to the tribal communities. Requires Interim Finance approval since the amount added to the FDPIR Nutrition Education category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53312**
- 35. Division of Mineral Resources - FY 2021**
Transfer of \$300,000 from the Reserve category to the Abandoned Mine Lands (AML) Enhancement category to continue efforts in the inventory and secure physical safety hazards at abandoned mines throughout the state. Requires Interim Finance approval since the amount transferred to the AML Enhancements category exceeds \$75,000. **Work Program #C52738**
- 36. Division of Mineral Resources - FY 2021**
Transfer of \$31,291 from the Reserve category to the Information Services category to support transition expenses for Information Technology services from the Division of Industrial Relations to Division of Enterprise Information Technology Services. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C52743**
- 37. Gaming Control Board - FY 2021**
Transfer of \$500,000 in Investigative fees from the Gaming Investigation Revolving account to align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G.38. Work Program #21FR4061**

- 38. Gaming Control Board - Investigation Fund - FY 2021**
Addition of \$500,000 in Investigative fees to align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount added to the Transfer to Gaming category exceeds \$75,000. **RELATES TO AGENDA ITEM G.37. Work Program #21FR4063**
- 39. Public Utilities Commission of Nevada - FY 2021**
Transfer of ~~\$241,756~~ **\$197,400** from the Reserve category to the Transfer to the Nevada State Library, Archives and Public Records (NSLAPR) category to fund a shared content and record management system managed by the NSLAPR. Requires Interim Finance approval since the amount transferred to the Transfer to NSLAPR category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 18 and 135. Work Program #C53223. REVISED 12-3-20**
- 40. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2021**
Addition of \$1,080,085 in Insurance Fraud assessments to reflect projected revenues through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Attorney General Fraud category exceeds \$75,000. **Work Program #C53248**
- 41. Department of Business and Industry - Division of Industrial Relations - FY 2021**
Transfer of \$16,400 from Personnel Services to Information Services to fund the purchase of equipment and services to provide connectivity for the office, which will no longer be supported by the Division of Enterprise IT Services. Requires Interim Finance approval since the cumulative adjustment to Personnel Services exceeds \$75,000. **Work Program #C53267**
- 42. Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2021**
Addition of \$69,279 in U.S. Department of Labor OSHA grant funds and transfer of \$69,280 from the Personnel Services category to the Operating Expenses category to fund ongoing grant activities and state match. Requires Interim Finance approval since the amount added to the Operating Expenses category exceeds \$75,000. **Work Program #C53277**
- 43. Department of Business and Industry - Housing Division - Special Housing Assistance - FY 2021**
Transfer of \$1,154,913 from the Reserve category to the Neighborhood Stabilization Program (NSP) subgrantees category to support the design, build, and operation of a homeless medical respite and residential rehabilitation development per the Housing and Economic Recovery Act of 2008. Requires Interim Finance approval since the amount added to the NSP subgrantees category exceeds \$75,000. **Work Program #C53238**

44. **Department of Business and Industry - Real Estate Division - Administration - FY 2021**
Addition of \$147,050 in federal Financial Institutions Examination Council Appraiser fees to allow for the collection of new fees enacted by Senate Bill 39 of the 2019 Legislative Session. Fees are passed through to the federal Financial Institutions Examination Council. Requires Interim Finance approval since the amount added to the Appraiser Report Fees category exceeds \$75,000. **Work Program #C53297**
45. **Governor's Office of Economic Development - FY 2021**
Transfer of \$1,000,000 from the Commercial Rental Assistance category to the Emergency Small Business Recovery grant category and a transfer of \$250,000 from the Commercial Rental Assistance category to the Coordinated Economic Response category to provide relief funding to small businesses and fund a study on behavioral health services due to the effects of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Coordinated Economic Response category exceeds \$75,000. **Work Program #C53464**
46. **Governor's Office of Economic Development - FY 2021**
Addition of ~~\$133,968~~ **\$283,468** in State Trade Expansion Program (STEP) funds to provide financial assistance awards to Eligible Small Business Concerns to enter or expand into export markets. Requires Interim Finance approval since the amount added to the State Trade and Export STEP Program category exceeds \$75,000. **Work Program #C53409. REVISED 12-4-20**
47. **Governor's Office of Economic Development - FY 2021**
Addition of \$50,000 in federal U.S. Department of Education grant funds transferred from the Office of Workforce Innovation to coordinate work on the Supporting and Advancing Nevada's Dislocated Individuals (SANDI) project under the Education Stabilization Fund Reimagine Workforce Preparation (ESF-RWP) grant program. Requires Interim Finance approval since the amount added to the ESF-RWP grant program (OWINN) category exceeds 10% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM G.16. Work Program #C53520**
48. **Governor's Office of Economic Development - FY 2021**
Addition of \$10,000,000 in Transfer from CARES Act funds to support demand for the Pandemic Emergency Technical Support program to assist small businesses that have been financially affected by the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Emergency Small Business Recovery grants category exceeds \$75,000. **Work Program #C53553**
49. **Governor's Office of Economic Development - Nevada Knowledge Fund - FY 2021**
Transfer of \$1,017,362 from the Reserve category to the Knowledge Fund category to meet projected obligations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Knowledge Fund category exceeds \$75,000. **Work Program #C53367**

- 50. Department of Tourism and Cultural Affairs - Tourism Development Fund - FY 2021**
Transfer of \$58,181 from the Nevada Historical Society to the Reserve category, transfer of \$116,423 from the Nevada State Museum - Carson City (CC) category to the Reserve category, transfer of \$154,255 from the Nevada State Museum category to the Reserve category, transfer of \$101,434 from the Transfer to Arts Council category to the Reserve category, transfer of \$18,960 from the Transfer to Indian Commission category to the Reserve category, and transfer of \$10,444 from the Transfer to Stewart Living Legacy category to the Reserve category to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the amount deducted from the NV State Museum - CC category exceeds \$75,000. **RELATES TO AGENDA ITEMS G. 53, 54, 55, 56, and 57. Work Program #21FR1522**
- 51. Department of Tourism and Cultural Affairs - Tourism Development Fund - FY 2021**
Transfer of \$5,579,640 from the Marketing and Advertising category to the Reserve category to reflect reduced expenditures in response to the COVID-19 pandemic and shifted focus to pandemic-response activities. Requires Interim Finance approval since the amount transferred out of Marketing and Advertising exceeds \$75,000. **Work Program #C53561**
- 52. Department of Tourism and Cultural Affairs- Tourism Development Fund - FY 2021**
Transfer of \$88,700 from the Transfer to Stewart Living Legacy category to the Reserve category due to alternative funding for cultural center operations. Requires Interim Finance approval since the amount transferred from the Transfer to Stewart Living Legacy category exceeds \$75,000. **Work Program #C53495**
- 53. Department of Tourism and Cultural Affairs - Indian Affairs Commission - FY 2021**
Deletion of \$18,960 in Transfer from Tourism funds to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 50. Work Program #21FR2600**
- 54. Department of Tourism and Cultural Affairs - Museums and History - Nevada Historical Society - FY 2021**
Deletion of \$58,181 in Transfer from Tourism funds to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 50. Work Program #21FR2870**

55. **Department of Tourism and Cultural Affairs - Museums and History - Nevada State Museum, Carson City - FY 2021**
 Deletion of \$116,423 in Transfer from Tourism funds to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 50. Work Program #21FR2940**
56. **Department of Tourism and Cultural Affairs - Museums and History - Nevada State Museum, Las Vegas - FY 2021**
 Deletion of \$154,255 in Transfer from Tourism funds to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 50. Work Program #21FR2943**
57. **Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2021**
 Deletion of \$101,434 in Transfer from Tourism funds to align with the General Fund reduction pursuant to Assembly Bill 3 of the 31st Special Session (2020). Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 50. Work Program #21FR2979**
58. **Department of Health and Human Services - Director's Office - Grief Support Trust Account - FY 2021**
 Transfer of \$40,224 from the Reserve category to the Grief Support Trust Account category to fund grief support services for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Grief Support Trust Account category exceeds 10% of the legislatively approved amount for that category. **Work Program #C52752**
59. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2021**
 Addition of \$113,977 in federal Developmental Disabilities grant funds to support the Nevada Governor's Council on Developmental Disabilities (DD) for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the DD Council category exceeds \$75,000. **Work Program #C53124**
60. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
 Addition of \$36,008 in Medicaid Case Management grant funds to align with an increased blended Federal Medical Assistance Program rate through March 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53380**

- 61. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
Addition of \$169,443 in federal Lifespan Respite Care Program grant funds to continue to build an infrastructure to support caregivers across the lifespan. Requires Interim Finance approval since the amount added to the Lifespan Respite grant category exceeds \$75,000. **Work Program #C53056**
- 62. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
Deletion of \$284,353 in federal Alzheimer's Disease Supportive Services Program grant funds to align budget authority with the approved grant award. Requires Interim Finance approval since the amount deleted from the Alzheimer's grant category exceeds \$75,000. **Work Program #C53055**
- 63. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
Deletion of \$1,336,057 in federal Victims of Crime Act grant funds to align the current budget authority with the approved subaward. Requires Interim Finance approval since the amount deleted from the Victims of Crime Act category exceed \$75,000. **Work Program #C53045**
- 64. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**
Addition of \$37,863 in Money Follows the Person Rebalancing Demonstration grant funds transferred from the Division of Health Care Financing and Policy to provide services to Medicaid-eligible recipients. Requires Interim Finance approval since the amount added to the Money Follows Person category exceeds 10% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM G.76. Work Program #C53103**
- 65. Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2021**
Addition of \$1,071,220 in federal Title XIX - Waiver grant funds and \$18,679 in federal Title XIX - Community Services grant funds to align with an increased blended Federal Medical Assistance Program rate through March 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C53371**
- 66. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2021**
Addition of \$2,582,598 in federal Title XIX - Waiver grant funds and \$89,260 in federal Title XIX - Community Services grant funds to align with an increased blended Federal Medical Assistance Program rate through March 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C53369**

67. **Department of Health and Human Services - Aging and Disability Services - Rural Regional Center - FY 2021**
 Addition of \$373,069 in federal Title XIX - Waiver grant funds and \$18,634 in federal Title XIX - Community Services grant funds to align with an increased blended Federal Medical Assistance Program rate through March 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C53374**
68. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
 Addition of \$295,783 in federal Title XIX funds and transfer of \$74,545 from the Fiscal Agent category to the Medicaid Management Information Systems (MMIS) Replacement Phase III category to fund a shortfall in contractual obligations. Requires Interim Finance approval since the amount added to the MMIS Replacement Phase III category exceeds \$75,000. **Work Program #C53159**
69. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
 Addition of ~~\$194,400~~ **\$172,800** in federal Title XIX funds and **transfer of \$43,200** ~~\$21,600~~ transferred from the **Personnel Services category to the Pharmacy Benefit Manager, Request for Proposal (RFP) category** ~~Pharmacy Reporting Failure Penalty budget account~~ to fund contractual assistance to develop a Pharmacy Benefit Manager request for proposal (RFP). Requires Interim Finance approval since the amount added to the Pharmacy Benefit Manager RFP **category** exceeds \$75,000. **Work Program #C53183. REVISED 12-9-20.**
70. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2021**
 Transfer of \$113,708 from the Reserve for Resident Protection category to the Payments to State Agencies category to fund current fiscal year expenditures. Requires Interim Finance approval since the amount added to the Payments to State Agencies category exceeds \$75,000. **Work Program #C53232**
71. **Department of Health and Human Services - Health Care Financing and Policy - Increased Quality of Nursing Care - FY 2021**
 Transfer of \$1,778,769 from the Reserve category to the Transfer to Budget Account 3243 - Medicaid category to fund supplemental payments to nursing facilities. Requires Interim Finance approval since the amount added to the Transfer to Budget Account 3243 - Medicaid category exceeds \$75,000. **RELATES TO AGENDA ITEM G.75. Work Program #C53132**
72. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Check Up Program - FY 2021**
 Deletion of \$4,177,320 in federal Title XXI funds to align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount reduced to the Program Medical Expenditures category exceeds \$75,000. **Work Program #21FR3178**

73. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
Deletion of \$5,141,543 in federal Title XXI funds, \$327,335,067 in federal Title XIX funds and \$4,678,764 in County Reimbursements to align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount reduced in the Temporary Assistance for Needy Families/Child Health Assurance Program category exceeds \$75,000. **Work Program #21FR3243**
74. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
Transfer of \$40,000 from the Money Follows Person (MFP) Reserve category to the MFP Reinvestment category to support the provider database. Requires Interim Finance approval since the cumulative amount added to the MFP Reinvestment category exceeds \$75,000. **Work Program #C53116**
75. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
Addition of \$15,806,753 in federal Title XIX funds and \$1,778,768 in Provider Fees transferred from the Increase Quality of Nursing Care budget account to fund supplemental payments to nursing facilities. Requires Interim Finance approval since the amount added to the Offline category exceeds \$75,000. **RELATES TO AGENDA ITEM G.71. Work Program #C53162**
76. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2021**
Transfer of \$37,863 from the Money Follows the Person (MFP) Reserve category to the MFP Reinvestment category to fund MFP program services. Requires Interim Finance approval since the cumulative amount added to the MFP Reinvestment category exceeds \$75,000. **RELATES TO AGENDA ITEM G. 64. Work Program #C53224**
77. **Department of Health and Human Services - Public and Behavioral Health - Low-Level Radioactive Waste Fund - FY 2021**
Transfer of \$1,651,923 from the Reserve category to the Perpetual Care Fund category to fund post-closure activities at the state-owned Low-Level Radioactive Waste Disposal site. Requires Interim Finance approval since the amount transferred to the Perpetual Care Fund category exceeds \$75,000. **Work Program #C52946**
78. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2021**
Addition of \$2,269,765 in federal Centers for Disease Control and Prevention, Immunization and Vaccines for Children grant funds to provide immunization programs services and supplemental funding for flu vaccinations during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Vaccines for Children category exceeds \$75,000. **Work Program #C53012**

79. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2021**
Transfer of \$1,298,600 from the Reserve category to the Federal Inspection Survey category and \$180,505 from the Reserve category to the Division Cost Allocation category to continue to conduct federal surveys of medical facilities. Requires Interim Finance approval since the amount added to the Federal Inspection Survey category exceeds \$75,000. **Work Program #C52927**
80. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2021**
Transfer of \$303,945 from the Reserve category to the COVID-19 category and \$42,248 from the Reserve category to the Cost Allocation category to continue to fight against the spread of the coronavirus within health care facilities across the state. Requires Interim Finance approval since the amount added to the COVID-19 category exceeds \$75,000. **Work Program #C52674**
81. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2021**
Addition of \$113,199 in Cost Allocation Reimbursement funds transferred from the Health Administration Account to fund the cost of the division's Public Information Officer. Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **RELATES TO AGENDA ITEM G.87. Work Program #C52979**
82. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2021**
Addition of \$2,821,888 in federal Overdose Data Action grant funds to continue to improve decisions utilizing surveillance data. Requires Interim Finance since the amount added to the RX Drug Overdose Prevention category exceeds \$75,000. **Work Program #C52959**
83. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**
Addition of \$200,000 in federal Building Our Largest Dementia (BOLD) grant funds to address Alzheimer's disease and related dementias. Requires Interim Finance approval since the amount added to the BOLD grant category exceeds \$75,000. **Work Program #C53379**
84. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**
Addition of \$750,000 in federal Innovative Health Strategies to Prevent and Manage Diabetes, Heart Disease and Stroke grant funds to promote innovative health strategies for the management of diabetes, heart disease and stroke. Requires Interim Finance approval since the amount added to Innovative Health Strategies category exceeds \$75,000. **Work Program #C53336**

85. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**
Addition of \$359,414 in federal National and State Tobacco Control Program grant funds to provide tobacco prevention and control activities. Requires Interim Finance approval since the amount added to the Tobacco Control category exceeds \$75,000. **Work Program #C52989**
86. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**
Addition of \$500,000 in Pharmacy Reporting Failure penalties transferred from the Department of Health and Human Services, Director's Office Pharmacy Reporting Failure Penalties account to provide diabetes education and prevention activities. Requires Interim Finance approval since the amount added to the Diabetes Prevention and Education category exceeds \$75,000. **Work Program #C53228**
87. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2021**
Transfer of \$113,199 from the Reserve category to the Transfer to Budget Account 3218 category to fund the cost of the division's Public Information Officer. Requires Interim Finance approval since the amount transferred to the Transfer to Budget Account 3218 category exceeds \$75,000. **RELATES TO AGENDA ITEM G.81. Work Program #C52981**
88. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2021**
Addition of \$304,500 of federal Epidemiology and Laboratory Capacity (ELC) grant funds transferred from the Biostatistics and Epidemiology account to provide COVID-19 testing and response in the rural and frontier communities in Nevada. Requires Interim Finance approval since the amount added to the ELC COVID-19 category exceeds \$75,000. **Work Program #C51531**
89. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2021**
Addition of \$122,308 in federal Family Planning Services grant funds and a transfer of \$37,783 from the Cost Allocation category to the Family Planning category to provide family planning and reproductive health services in rural and frontier Nevada. Requires Interim Finance approval since the amount added to the Family Planning category exceeds \$75,000. **Work Program #C53072**
90. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**
Addition of \$22,854,904 in federal Substance Abuse and Mental Health Services Administration State of Nevada Opioid State Opioid Response (SOR) grant funds to address the opioid crisis in Nevada. Requires Interim Finance approval since the amount added to the Opioid Response grant SOR category exceeds \$75,000. **Work Program #C52952**

91. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**
Transfer of \$49,780 from the Reserve category to the Transformation Transfer Initiative (TTI) Contract category to continue to expand and establish comprehensive, crisis psychiatric bed registry programs. Requires Interim Finance approval since the amount added to the TTI Contract category exceeds 10% of the legislatively approved amount for this category. **Work Program #C51526**
92. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**
Addition of \$93,256 in subgranted federal funds through Vibrant Emotional Health and a transfer of \$41,625 from the Reserve category to the Suicide Prevention Lifeline category to continue to support expanded call center capacity for Lifeline calls. Requires Interim Finance approval since the amount added to the Suicide Prevention Lifeline category exceeds \$75,000. **Work Program #C51523**
93. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2021**
Addition of \$271,000 in federal Coronavirus Aid, Relief, and Economic Security Act funds as a 2% reimbursement to Northern Nevada Adult Mental Health Services based on all Medicaid fee for service charges. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C52953**
94. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2021**
Addition of \$506,188 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the CARES Act 2020 account to reimburse assistance to the Department of Employment Training and Rehabilitation in processing, unemployment insurance claims, adjudication and fraud. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C53237**
95. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2021**
Addition of \$5,525,000 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to support a subgrant to Clark County Department of Family Services for an identified need involving children ages zero to 3 years and their families. Requires Interim Finance approval since the amount added to the TANF Transfers category exceeds \$75,000. **Work Program #C53227**
96. **Department of Health and Human Services - Welfare and Supportive Services - Child Support Federal Reimbursement - FY 2021**
Addition of \$926,349 in federal Child Support Enforcement funds to provide reimbursement to participating district attorneys' offices for local Child Support Enforcement programs. Requires Interim Finance approval since the amount added to the County Costs Reimbursement category exceeds \$75,000. **Work Program #C53107**

97. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2021**
Addition of \$3,094,957 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the CARES Act 2020 account to reimburse assistance to the Department of Employment, Training and Rehabilitation in processing unemployment insurance claims, adjudication and fraud. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C53269**
98. **Department of Health and Human Services - Welfare and Supportive Services - Child Care Assistance and Development - FY 2021**
Addition of \$10,523,693 in federal Child Care and Development grant funds to support administrative and caseload increases and early childhood child care quality needs resulting from COVID-19. Requires Interim Finance approval since the amount added to the Child Care Client benefits category exceeds \$75,000. **Work Program #C53074**
99. **Department of Health and Human Services - Welfare and Supportive Services - Child Care Assistance and Development - FY 2021**
Addition of \$1,580,532 in federal Child Care and Developmental Discretionary grant funds for the continued support of childcare provider quality improvement programs. Requires Interim Finance approval since the amount added to the Early Childhood and Education category exceeds \$75,000. **RELATES TO AGENDA ITEM G.23. Work Program #C53073**
100. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2021**
Addition of \$56,332 in Universal Energy Charge funds and \$90,061 in federal Low-Income Home Energy Assistance (LIHEA) grant funds to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C51200**
101. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**
Addition of \$4,397,366 in federal Title IV-B Subpart 2 Family First Transition Act grant funds to transition to the Family First Prevention Services Act (FFPSA) of 2018 in order to develop and implement supports and services with the goal of preventing children from being removed from their homes and placed into foster care. Requires Interim Finance approval since the amount added to the Federal FFPSA Transition Funds category exceeds \$75,000. **Work Program #C53015**
102. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2021**
Addition of \$241,708 in federal Office of Juvenile Justice and Delinquency Prevention grant funds to continue supporting juvenile justice programs through local government agencies and private organizations. Requires Interim Finance approval since the amount added to the Formula Grant category exceeds \$75,000. **Work Program #C52774**

- 103. Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2021**
Addition of \$36,408 in federal Prison Rape Elimination Act grant funds to draw down funds for Fiscal Year 2020 expenditures. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds 10% of the legislatively approved amount for the category. **Work Program #C52980**
- 104. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2021**
Addition of \$330,743 in Pediatric Mental Health Care Access Program grant funds to continue to promote behavioral health integration in pediatric primary care facilities. Requires Interim Finance approval since the amount added to the Pediatric Mental Health Access category exceeds \$75,000. **Work Program #C52392**
- 105. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2021**
Transfer of \$41,714 from the Personnel Services category to the Temporary Contract Staffing category to fund a projected shortfall for the remainder of the fiscal year in order to maintain sufficient staffing levels in the 24-hour facilities. Requires Interim Finance approval since the amount added to the Temporary Contract Staffing category exceeds 10% of the legislatively approved amount for that category. **Work Program #C52986**
- 106. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2021**
Addition of \$3,317,620 in federal Substance Abuse and Mental Health Services Administration grant funds to expand the Nevada System of Care (SOC) for Youth with Serious Emotional Disorders (SED) program. Requires Interim Finance approval since the amount added to the SOC for SED Youth category exceeds \$75,000. **Work Program #C53000**
- 107. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2021**
Deletion of \$121,499 in federal Community Mental Health grant funds transferred from the Division of Public and Behavioral Health to align state authority with the current federal Community Mental Health Block Grant application. Requires Interim Finance approval since the amount deleted from the Personnel Services category exceeds \$75,000. **Work Program #C53058**
- 108. Department of Health and Human Services –Child and Family Services - Victims of Crime - FY 2021**
Addition of \$1,709,941 in federal Antiterrorism and Emergency Assistance Program (AEAP) grant funds to assist the victims of the October 2017 Las Vegas Route 91 Harvest Festival tragedy. Requires Interim Finance approval since the amount added to the AEAP Antiterrorism Assistance category exceeds \$75,000. **Work Program #C52849**

- 109. Department of Health and Human Services - Child and Family Services - Victims of Crime - FY 2021**
Transfer of \$49,046 from the Department of Administration Cost Allocation category to the Transfer to Child and Family Services category to reimburse the Division of Child and Family Services for administrative costs in supporting the Victims of Crime program. Requires Interim Finance approval since the amount transferred to the Transfer to Child and Family Services category exceeds 10% of the legislatively approved amount for the category. **Work Program #C52885**
- 110. Department of Employment, Training and Rehabilitation - Employment Security - Special Fund - FY 2021**
Addition of \$947,372 in federal Reed Act funds to reestablish the UI Modernization category to support the Unemployment Insurance system modernization project. Requires Interim Finance approval since the amount added to the UI Modernization category exceeds \$75,000. **Work Program #C53121**
- 111. Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**
Addition of \$4,846,004 in Pandemic Unemployment Assistance (PUA) and \$280,529 in Pandemic Emergency Unemployment Compensation (PEUC) federal grant funds to continue supporting costs associated with implementing federal enhanced unemployment compensation programs in response to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Pandemic UI Admin - PUA category exceeds \$75,000. **Work Program #C52871**
- 112. Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**
Addition of \$1,499,400 in Pandemic Unemployment Assistance (PUA) and \$285,600 in Pandemic Emergency Unemployment Compensation (PEUC) federal grant funds to support the detection and resolution of fraudulent unemployment insurance claims. Requires Interim Finance approval since the amount added to the Pandemic Unemployment Insurance Admin - PUA category exceeds \$75,000. **Work Program #C53322**
- 113. Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**
Addition of \$3,732,546 in federal Families First Act funds, \$11,044 in federal Pandemic First Week Administrative funds, and \$96,410 in Prior Year Refunds to continue to fund ongoing pandemic-related expenditures and normal operating expenses. Requires Interim Finance approval since the amount added to the Families First Act category exceeds \$75,000. **Work Program #C53325**
- 114. Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**
Addition of \$14,899,486 in federal Unemployment Insurance above base grant funding to continue unemployment insurance general operations. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C53323**

- 115. Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**
Addition of \$2,710,962 in federal Lost Wages Assistance (LWA) grants to support administrative costs for the weekly LWA supplemental payments. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C53324**
- 116. Department of Motor Vehicles - Motor Vehicle Pollution Control - FY 2021**
Transfer of \$240,665 from the Reserve category to the City/County Air Quality category to fund the required annual distribution of funds to Clark and Washoe Counties. Requires Interim Finance approval since the amount transferred to the City/County Air Quality category exceeds \$75,000. **Work Program #C53176**
- 117. Department of Motor Vehicles - License Plate Factory - FY 2021**
Transfer of ~~\$248,067~~ **\$156,071** from the Reserve category *and addition of \$28,183 in Special Plates cost allocation revenue* to the Electronic Dealer Report of Sale Postage category to fund a projected shortfall due to increased postage costs. Requires Interim Finance approval since the amount transferred to the Electronic Dealer Report of Sale Postage category exceeds \$75,000. **Work Program #C53420. REVISED 12-4-20**
- 118. Department of Motor Vehicles - Motor Carrier Division - FY 2021**
Transfer of \$326,050 from the Personnel category to the Information Services category to support phase 2 of the new International Registration Plan system project. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C53327**
- 119. Peace Officers Standards and Training Commission - FY 2021**
Addition of \$101,540 in federal Justice Assistance grant funds, through a transfer from the Office of Criminal Justice Assistance Account, to purchase training equipment in support of the agency's use-of-force, body camera, and in-field decision-making training curriculums. Requires Interim Finance approval since the amount added to the Justice Assistance grant category exceeds \$75,000. **Work Program #C53363**
- 120. Department of Corrections - Prison Ranch - FY 2021**
Transfer of \$940,000 from the Retained Earnings category to the Wild Horse Boarding category to cover the projected shortfall and to fund livestock feed expenditures through the remainder of the state fiscal year. Requires Interim Finance Committee approval since the amount being transferred to the Wild Horse Boarding category exceeds \$75,000. **Work Program #C53316**
- 121. Department of Public Safety - Training Division - FY 2021**
Addition of \$140,186 in federal Justice Assistance grant funds, through a transfer from the Nevada Office of Criminal Justice Assistance, to purchase two portable use-of-force training simulators and fund associated travel for instructors to conduct training sessions 12 times a year at various rural duty stations throughout the state. Requires Interim Finance approval since the amount added to the Simulator grant category exceeds \$75,000. **Work Program #C52302**

- 122. Department of Public Safety - Nevada Highway Patrol Division - FY 2021**
Addition of \$79,437 in Western Governors Association grant funds, through a transfer from the Nevada Nuclear Projects Office, to cover the cost of escorting transport vehicles carrying nuclear waste through the State of Nevada. Requires Interim Finance approval since the amount added to the Waste Isolation Pilot Program category exceeds \$75,000. **RELATES TO AGENDA ITEM G.1. Work Program #C52862**
- 123. Department of Public Safety - Division of Emergency Management - FY 2021**
Addition of \$124,605 in federal Public Health Emergency Preparedness, Hospital Preparedness Program and Public Health Emergency Preparedness grant funds through a transfer from the Division of Public and Behavioral Health, to align state and federal authority and provide support services for Nevada's tribal nations. Requires Interim Finance approval since the amount added to the Tribal Support category exceeds \$75,000. **Work Program #C53246**
- 124. Department of Public Safety - Emergency Management Assistance Grants - FY 2021**
Addition of \$51,410 in Federal Emergency Management Agency (FEMA) Earthquake Hazard Reduction Program grant authority to continue work on the Nevada Earthquake Hazard Reduction Plan. Requires Interim Finance approval since the amount added to the FEMA EQ Hazard Reduction category exceeds \$30,000 and 10% cumulative for the expenditure category. **Work Program #C53222**
- 125. Department of Public Safety - Central Repository for Nevada Records of Criminal History - FY 2021**
Addition of \$37,750 in federal Edward Byrne Justice Assistance grant authority, through a transfer from the Nevada Office of Criminal Justice Assistance, to support Nevada Criminal Justice Information System (NCJIS) related travel and outreach with various Nevada law enforcement agency stakeholders and team members. Requires Interim Finance approval since the amount added to the Modernization Project category exceeds 10% of the legislatively approved amount to that category. **Work Program #C53166**
- 126. Department of Public Safety - Records, Communications and Compliance - FY 2021**
Addition of \$120,648 in federal COVID Emergency Supplemental Funding (CESF), through a transfer from the Office of Criminal Justice Assistance Account, to purchase eight portable radio consoles with Dell Latitude laptop computers, monitors, VPN connections, transmission foot pedals, Cradlepoint router, docking station, Avaya IP phones with wireless modules with the ability to access to the state's computer-aided dispatch system, JLink, two-way radio police communications, and emergency telephone calls. The mobile radio consoles will be distributed between the state's two communications centers; three in Carson City and five in Las Vegas. Requires Interim Finance Committee approval since the amount added to the CESF federal grant category exceeds \$75,000. **Work Program #C53335**

- 127. Department of Public Safety - Fire Marshal - FY 2021**
Addition of \$132,990 in Plan Review revenue authority to address higher than projected plan review workload. Requires Interim Finance approval since the amount added to the Contract Plan Review category exceeds \$75,000. **Work Program #C53134**
- 128. Department of Public Safety - Cigarette Fire Safety Standard and Firefighter Support - FY 2021**
Transfer of \$80,853 from the Reserve category to the Operating category to fund a fire prevention campaign, which will include both paid media and social media services. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C53059**
- 129. Department of Public Safety - Highway Safety Plan and Administration - FY 2021**
Addition of \$4,000,000 in federal Highway Safety Improvement Plan (HSIP) funds, through a transfer from the state Office of Traffic Safety, to provide continuation of services to support the Brazos Crash and Citation application. Requires Interim Finance approval since the amount added to the NDOT HSIP grants category exceeds \$75,000. **RELATES TO AGENDA ITEM G.130. Work Program #C53300**
- 130. Department of Public Safety - Traffic Safety - FY 2021**
Addition of \$3,957,634 in Federal Highway Safety Improvement Plan (HSIP) funds, transferred from the Nevada Department of Transportation (NDOT) FAST Act HSIP, for the continuation of services to support the Brazos application. Requires Interim Finance approval since the amount added to the NDOT HSIP grant category exceeds \$75,000. **RELATES TO AGENDA ITEM G.129. Work Program #C53299**
- 131. Department of Public Safety - Motorcycle Safety Program - FY 2021**
Transfer of \$126,000 from the Reserve category to the Rider Safety category to fund two media campaigns promoting motorcycle safety awareness. Requires Interim Finance approval since the amounts added to the Rider Safety category exceeds \$75,000. **Work Program #C53195**
- 132. Department of Public Safety - Motorcycle Safety Program - FY 2021**
Transfer of \$40,455 from the Reserve category to the Information Services category to fund additional costs necessary to complete the agency's Student and Instructor Training Records System information technology project. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53201**
- 133. Department of Public Safety - Justice Assistance Act - FY 2021**
Addition of \$345,681 in federal Support for Adam Walsh Act (SMART) grant funds and \$19,618 in Prison Rape Elimination Act grant funds to align state and federal budget authority and continue pass-through funding to subrecipients for new and ongoing federal projects. Requires Interim Finance approval since the amount added to the SMART category exceeds \$75,000. **Work Program #C53355**

- 134. Department of Public Safety - Justice Assistance Grant Trust Account - FY 2021**
Deletion of \$197,827 in federal Edward Byrne Memorial Justice Assistance grant funds to align state and federal budget authority to support a broad range of activities to prevent and control crime based on state and local needs and conditions in accordance with guidelines and directives established by the Edward Byrne Memorial Justice Assistance grant program. Requires Interim Finance approval since the cumulative amount reduced from the Justice Assistance grant category exceeds \$75,000. **Work Program #C53381**
- 135. Department of Conservation and Natural Resources - Environmental Protection - Administration - FY 2021**
Addition of \$127,002 from the federal Department of Energy grant funds to provide document import/storage and workflow to customer agencies along with additional modules to expand the Nevada State Library, Archives and Public Records' electronic content management system. Requires Interim Finance approval since the amount added to the Transfer to State Agencies category exceeds \$75,000. **RELATES TO AGENDA ITEMS G.18 and 39. Work Program #C53225**
- 136. Department of Conservation and Natural Resources - Water Resources - FY 2021**
Addition of \$51,041 in federal National Dam Safety Program grant funds to maintain dam safety projects throughout the state. Requires Interim Finance approval since the amount added to the Federal Dam Safety grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53066**
- 137. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2021**
Addition of \$876,406 in federal Landscape Scale Restoration grant funds to fund projects that conserve working forest landscapes through active and sustainable management and increased public engagement in stewardship activities. Requires Interim Finance approval since the amount added to the Federal Landscape Scale Restoration category exceeds \$75,000. **Work Program #C53313**
- 138. Department of Conservation and Natural Resources - Division of Forestry - Conservation Camps - FY 2021**
Deletion of \$341,508 in Forestry Honor Camp Receipts to align with the General Fund appropriation reduction in Assembly Bill 3 from the 2020, 31st Special Session. Requires Interim Finance approval since the amount deleted in the Personnel Services category exceeds \$75,000. **Work Program #21FR4198**
- 139. Department of Conservation and Natural Resources - Environmental Protection - Air Quality - FY 2021**
Addition of \$65,331 in federal State Clean Diesel Grant Program grant funds to fund the State Clean Diesel Grant program. Requires Interim Finance approval since the amount added to the Clean Diesel Grant Program category exceeds 10% of the legislatively approved amount for that category. **Work Program #C52707**

- 140. Department of Conservation and Natural Resources - Environmental Protection - Materials Management and Corrective Action - FY 2021**
Addition of \$92,363 in federal Environmental Protection Agency Multipurpose grant funds to fund a pilot program that provides a safe and proper storage and disposal of elemental mercury and mercury containing products, as well as fund other environmental projects. Requires Interim Finance approval since the cumulative amount added to the Transfer to State Agencies category exceeds \$75,000. **Work Program #C52850**
- 141. Department of Conservation and Natural Resources - Environmental Protection - Water Quality Planning - FY 2021**
Addition of \$131,378 in federal Department of Energy grant funds transferred from the Environmental Protection Admin Account to develop statewide water quality standards to maintain and protect surface water resources. Requires Interim Finance approval since the amount added to the DOE grant category exceeds \$75,000. **Work Program #C52842**
- 142. Department of Wildlife - Director's Office - FY 2021**
Addition of \$191,591 in Sportsmen Revenue transferred from the Wildlife Fund Account and transfer of \$5,793 from the Maintenance of Buildings and Grounds category to the Operations category to transfer remaining operational costs from the Data and Technology Services budget account to the Director's Office budget account which was approved during the 2019 Legislative Session and provide additional authority due to higher operating costs. Requires Interim Finance approval since the amount added to the Operations category exceeds \$75,000. **RELATES TO AGENDA ITEM G.144. Work Program #C52751**
- 143. Department of Wildlife - Director's Office - FY 2021**
Addition of \$72,963 in Sportsmen Revenue fees transferred from the Wildlife Fund Account to complete the design phase for construction of a new roof for the Las Vegas office and fund replacement costs for automated external defibrillators. Requires Interim Finance approval since the amount added to the Maintenance of Buildings and Grounds category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53202**
- 144. Department of Wildlife - Data and Technology Services - FY 2021**
Deletion of \$103,129 in Sportsmen Revenue and \$2,070 in Application fees transferred from the Wildlife Fund Account to move remaining operating costs from the Data and Technology Services budget account to the Director's Office budget account, which was approved during the 2019 Legislative Session. Requires Interim Finance approval since the amount deleted from the Administration category exceeds \$75,000. **RELATES TO AGENDA ITEM G.142. Work Program #C52886**
- 145. Department of Wildlife - Conservation Education - FY 2021**
Addition of \$151,247 in Sportsmen Revenue transferred from the Wildlife Fund account to support publication costs of the annual hunting and fishing guides. Requires Interim Finance approval since the amount added to the Publications category exceeds \$75,000. **Work Program #C52826**

- 146. Department of Wildlife - Conservation Education - FY 2021**
Addition of \$82,850 in Sportsmen Revenue transferred from the Wildlife Fund Account to support a new mobile-friendly website. Requires Interim Finance approval since the amount added to the Administration category exceeds \$75,000. **Work Program #C52903**
- 147. Department of Wildlife - Law Enforcement - FY 2021**
Addition of \$87,166 in Sportsmen Revenue transferred from the Wildlife Fund account to fund increased costs of physicals, maintenance and repairs, supplies and equipment. Requires Interim Finance approval since the amount added to the Wildlife Enforcement category exceeds \$75,000. **Work Program #C53264**
- 148. Department of Wildlife - Law Enforcement - FY 2021**
Addition of \$60,823 in Sportsmen Revenue transferred from the Wildlife Fund account to fund increased costs of gasoline, staff physicals, and contractual obligations. Requires Interim Finance approval since the amount added to the Boating Safety Enforcement category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53376**
- 149. Department of Wildlife - Game Management - FY 2021**
Addition of \$231,121 in Sportsmen Revenue transferred from the Wildlife Fund account to support required maintenance for the agency's two helicopters. Requires Interim Finance approval since the amount added to the Air Operations category exceeds \$75,000. **Work Program #C52825**
- 150. Department of Wildlife - Game Management - FY 2021**
Addition of \$141,971 in Predator fees transferred from the Wildlife Fund account to support predator management activities. Requires Interim Finance approval since the amount added to the Predator Management Wildlife Services category exceeds \$75,000. **Work Program #C53209**
- 151. Department of Wildlife - Game Management - FY 2021**
Addition of \$424,242 in federal Wildlife Restoration W48 grant funds, \$150,000 in federal Wildlife Restoration W24 grant funds, \$91,980 in federal small grant funds, deletion of \$194,542 in Sportsmen Revenue transferred from the Wildlife Fund account, transfer of \$195,954 from the Big Game category to the Cost Allocations category, \$115,130 from the Mule Deer Research category to the Cost Allocations category, \$33,467 from the Equipment category to the Cost Allocations category, \$30,218 from the Equipment category to the Upland Game category, and \$4,810 from the Furbearer category to the Migratory Bird category to align federal and state budget authority to support restoration efforts of game species. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C52935**

- 152. Department of Wildlife - Fisheries Management - FY 2021**
Addition of \$229,713 in federal Aquatic Invasive Species (AIS) grant funds and \$625 in AIS fees transferred from the Wildlife Fund account to support watercraft inspection for decontamination efforts. Requires Interim Finance approval since the amount added to the AIS Outreach and Inspection category exceeds \$75,000. **Work Program #C53278**
- 153. Department of Wildlife - Fisheries Management - FY 2021**
Addition of \$405,032 in Trout Stamp fees transferred from the Wildlife Fund account to support drainage and slope stabilization, installation of residential septic systems at the Mason Valley Hatchery and the Gallagher Hatchery and to purchase fish food. Requires Interim Finance approval since the amount added to the Hatchery Refurbishment category exceeds \$75,000. **Work Program #C53390**
- 154. Department of Wildlife - Habitat - FY 2021**
Addition of \$186,427 in Upland Game Stamp fees transferred from the Wildlife Fund account to support projects for protection and propagation of upland game birds and for acquisition, development and preservation of their habitats. Requires Interim Finance approval since the amount added to the Upland Game category exceeds \$75,000. **Work Program #C52747**
- 155. Department of Wildlife - Habitat - FY 2021**
Addition of \$472,563 in federal United States Fish and Wildlife Service Wildlife Restoration grant funds, \$81,241 in federal United States Fish and Wildlife Service Sport Fish Restoration grant funds, \$178,712 in federal funds from the Department of the Navy and \$221,551 in Sportsmen Revenue transferred from the Wildlife Fund account to support ongoing habitat restoration projects. Requires Interim Finance approval since the amount added to the Wildlife Management Area System category exceeds \$75,000. **Work Program #C53100**
- 156. Department of Transportation - Transportation Administration - FY 2021**
Addition of \$30,000,000 in Highway Fund Authorization and \$10,000,000 in Federal Highway Administration grant funds for road construction and maintenance projects. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C53393. WITHDRAWN 12-7-20**
- 157. Department of Transportation - Transportation Administration - FY 2021**
Addition of \$24,595,066 in Federal Transit Administration grant funds and \$39,494 in Highway Fund Authorization to support the department's ongoing Transportation/Multimodal Planning programs. Requires Interim Finance approval since the amount added to the Administrative Consultants/Other Federal Programs category exceeds \$75,000. **Work Program #C53333.**
- 158. Office of the Military - FY 2021**
Addition of \$1,610,412 in federal Department of Defense funds revenue authority to align state and federal authority to support the ongoing agency activities/functions in the Environmental, Electronic Security, Air Security and Air Fire Protection Programs. Requires Interim Finance approval since the amount added to the Environmental Program category exceeds \$75,000. **Work Program #C53187**

159. Office of the Military - FY 2021

Addition of ~~\$4,964,102~~ **\$4,961,102** in federal Department of Defense funds to align state and federal budget authority supporting the agency's Army Facilities program. Requires Interim Finance approval since the amount added to the Army Facilities category exceeds \$75,000. **Work Program #C53387. REVISED 12-2-20.**

160. Office of the Military - FY 2021

Addition of \$56,595 in federal Department of Defense funds to align state and federal budget authority in support of the agency's Army National Guard Administrative Services Program. Requires Interim Finance approval since the amount added to the Administrative Services Activities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53389**

161. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2021

Transfer of \$105,176 from the Reserve category to the Maintenance of Buildings and Grounds category, \$408,773 from the Reserve category to the Food Service category, \$525,110 from the Reserve category to the Medical Services category, and \$241,833 from the Reserve category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Medical Services category exceeds \$75,000. **Work Program #C53259**

162. Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2021

Addition of ~~\$600,000~~ **\$650,000** in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the CARES Act 2020 account to support an enhanced vaccination media campaign with the focus on reducing respiratory illness strain on Nevada's hospital system during the COVID-19 pandemic by ensuring as many Nevadans as possible are protected through vaccinations. Requires Interim Finance approval since the amount added to the Transfer from CARES Act Relief category exceeds \$75,000. **REVISED 12-7-20. Work Program #C53143. RECEIVED AFTER SUBMITTAL DEADLINE, 11-30-20.**

163. Public Employees Benefit Program - FY 2021

Addition of \$4,733,632 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the CARES Act 2020 account to reimburse unbudgeted eligible COVID-19 medical claim costs for testing and emergency and non-emergency medical care. Requires Interim Finance approval since the amount added to the State Employee Insurance cost category exceeds \$75,000. **Work Program #C53385. RECEIVED AFTER SUBMITTAL DEADLINE, 11-30-20.**

RECLASSIFICATION

AGENCY	AGENCY/ ACCOUNT NUMBER	POSITION NUMBER	PRESENT CLASS, CODE, GRADE & SALARY	PROPOSED CLASS, CODE, GRADE & SALARY
Department of Motor Vehicles	810/4744	CC5495	DMV Services Technician 2 Code: 11.425 Grade:25/01 Employee/Employer Paid Retirement \$33,971.76	Administrative Assistant 2 Code:2.212 Grade: 25/01 Employee/Employer Paid Retirement \$33,971.76

CORONAVIRUS RELIEF FUNDS – FY 2021

#	FY	WP #	Division	BA	Budget Account Description
1.	2021	21CRF1000	010	1000	Office of the Governor
2.	2021	21CRF1340	015	1340	Office of the Governor – Governor’s Finance Office – Budget Division
3.	2021	21CA1002	030	1002	Office of the Attorney General – Extradition Coordinator
4.	2021	21CA1030	030	1030	Office of the Attorney General – Administrative Budget Account
5.	2021	21CA1050	040	1050	Office of the Secretary of State
6.	2021	21CA1082	050	1082	Office of the Treasurer – Bond Interest and Redemption. REVISED 11-20-20
7.	2021	21CFR1130	060	1130	Office of the State Controller
8.	2021	21CRF1387	180	1387	Administration – EITS – Telecommunications
9.	2021	21CA1341	088	1341	Administration – Office of Grant Procurement, Coordination and Management
10.	2021	21CRF1015	089	1015	Administration – Hearings and Appeals
11.	2021	21CRF2361	130	2361	Taxation
12.	2021	21CA2615	300	2615	NDE – School Remediation Trust Fund. REVISED 11-24-20
13.	2021	21CRF2720	300	2720	NDE – Support Services
14.	2021	21CRF4061	611	4061	Gaming Control Board. REVISED 12-2-20
15.	2021	21CRF3813	741	3813	B&I – Insurance Division – Insurance Regulation
16.	2021	21CRF4680	742	4680	B&I – Division of Industrial Relations
17.	2021	21CRF3823	748	3823	B&I – Real Estate – Administration
18.	2021	21CRF3922	751	3922	B&I – Nevada Transportation Services Authority
19.	2021	21CRF3900	752	3900	B&I – Labor Commission
20.	2021	21CRF1013	753	1013	B&I – Attorney for Injured Workers
21.	2021	21CRF3835	755	3835	B&I – Division of Financial Institutions
22.	2021	21CRF3150	400	3150	HHS – Director’s Office – Administration
23.	2021	21CRF3266	402	3266	HHS - ADSD – Home and Community-Based Services
24.	2021	21CRF3279	402	3279	HHS – ADSD – Desert Regional Center. REVISED 12-2-20
25.	2021	21CRF3216	406	3216	HHS – DPBH – Health Care Facilities Regulation

26.	2021	21CRF3219	406	3219	HHS – DPBH – Biostatistics and Epidemiology
27.	2021	21CRF3223	406	3223	HHS – DPBH – Office of Health Administration
28.	2021	21CRF3224	406	3224	HHS – DPBH – Community Health Services
29.	2021	21CRF3162B	406	3162	HHS – DPBH – Northern Nevada Adult Mental Health Services
30.	2021	21CRF3161	406	3161	HHS – DPBH – Southern Nevada Adult Mental Health Services
31.	2021	21CRF3645	406	3645	HHS – DPBH – Facility for the Mental Offender
32.	2021	21CRF3645B	406	3645	HHS – DPBH – Facility for the Mental Offender
33.	2021	21CRF3233	407	3233	HHS – DWSS – Welfare Field Services
34.	2021	21CRF1383	409	1383	HHS – DCFS – Juvenile Justice Services
35.	2021	21CRF3148	409	3148	HHS – DCFS – Summit View Youth Center
36.	2021	21CRF3179	409	3179	HHS – DCFS – Caliente Youth Center
37.	2021	21CRF3259	409	3259	HHS – DCFS – Nevada Youth Training Center
38.	2021	21CRF3281	409	3281	HHS – DCFS – Northern Nevada Child and Adolescent Services
39.	2021	21CRF3646	409	3646	HHS – DCFS – Southern Nevada Child and Adolescent Services
40.	2021	21CA4772	902	4772	DETR – Unemployment Insurance
41.	2021	21CRF3710	440	3710	NDOC – Director’s Office
42.	2021	21CRF3706	440	3706	NDOC – Prison Medical Care REVISED 12-7-20
43.	2021	21CRF3711	440	3711	NDOC – Correctional Programs
44.	2021	21CRF3751	440	3751	NDOC – Ely State Prison
45.	2021	21CRF3762	440	3762	NDOC – High Desert State Prison
46.	2021	21CRF3717	440	3717	NDOC – Northern Nevada Correctional Center
47.	2021	21CRF3738	440	3738	NDOC – Southern Desert Correctional Center
48.	2021	21CRF3759	440	3759	NDOC – Lovelock Correctional Center
49.	2021	21CRF3716	440	3716	NDOC – Warm Springs Correctional Center
50.	2021	21CRF3761	440	3761	NDOC – Florence McClure Women’s Correctional Center
51.	2021	21CRF3760	440	3760	NDOC – Casa Grande Transitional Housing
52.	2021	21CRF3724	440	3724	NDOC – Northern Nevada Transitional Housing
53.	2021	21CRF3722	440	3722	NDOC – Stewart Conservation Camp
54.	2021	21CRF3723	440	3723	NDOC – Pioche Conservation Camp
55.	2021	21CRF3725	440	3725	NDOC – Three Lakes Valley Conservation Camp

56.	2021	21CRF3739	440	3739	NDOC – Wells Conservation Camp
57.	2021	21CRF3741	440	3741	NDOC – Humboldt Conservation Camp
58.	2021	21CRF3747	440	3747	NDOC – Ely Conservation Camp
59.	2021	21CRF3748	440	3748	NDOC – Jean Conservation Camp
60.	2021	21CRF3752	440	3752	NDOC – Carlin Conservation Camp
61.	2021	21CRF3754	440	3754	NDOC – Tonopah Conservation Camp
62.	2021	C52270	440	3708	NDOC – Offenders' Store Fund
63.	2021	21CRF4744	810	4744	DMV – Director's Office REVISED 12-4-20
64.	2021	21CRF4732	810	4732	DMV – Hearings
65.	2021	21CRF4715	810	4715	DMV – Automation
66.	2021	21CRF4745	810	4745	DMV – Administrative Services Division
67.	2021	21CRF4740	810	4740	DMV – Compliance Enforcement
68.	2021	21CRF4722	810	4722	DMV – Motor Vehicle Pollution Control WITHDRAWN 12-4-20
69.	2021	21CRF4741	810	4741	DMV – Central Services
70.	2021	21CRF4731	810	4731	DMV – Verification of Insurance REVISED 12-2-20
71.	2021	21CRF4735	810	4735	DMV – Field Services
72.	2021	21CRF4717	810	4717	DMV – Motor Carrier Division
73.	2021	21CRF4742	810	4742	DMV – Division of Management Services and Programs
74.	2021	21CRF2021	650	4706	DPS – Director's Office
75.	2021	21CRF4713	651	4713	DPS – Nevada Highway Patrol
76.	2021	21CRF3740	652	3740	DPS – Parole and Probation
77.	2021	21CRF4162	704	4162	DCNR – Division of State Parks
78.	2021	21CRF4195	706	4195	DCNR – Division of Forestry – Administration
79.	2021	21CRF4198	706	4198	DCNR – Division of Forestry – Conservation Camps
80.	2021	21CRF4460	702	4460	Wildlife – Director's Office
81.	2021	21CRF4461	702	4461	Wildlife – Data and Technology Services
82.	2021	21CA4660	800	4660	NDOT – Transportation Administration
83.	2021	21CA2561	240	2561	NDVS – Southern Nevada Veterans' Home
84.	2021	21FR2600	101	2600	DTCA – Tourism – Indian Commission – WITHDRAWN 11-23-20.

85.	2021	21CA2711	315	2711	State Public Charter School Authority Received after submittal deadline, 11-30-20.
86.	2021	21CRF3216B	101	3216	HHS – DPBH – Health Care Facilities Regulation Received after submittal deadline, 12-08-20.