

**C. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

- 1. Office of the Governor - Governor's Office of Finance - Budget Division - FY 2021**  
Addition of \$63,128 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds (CRF) transferred from the CARES Act 2020 account to reimburse eligible expenditures under the CRF guidelines for COVID-19 related costs. Requires Interim Finance approval since the cumulative amount added to the Contractor Support category exceeds \$75,000. **Work Program #21CA31340**
- 2. Office of the Governor - Office of Workforce Innovation - FY 2021**  
Addition of \$625,000 in federal H-1B Rural Healthcare Grant Program funds to offer training, job placement, advocacy, career coaching, and other services to support Nevada's unemployed and underemployed. Requires Interim Finance approval since the amount added to the H-1B Grant category exceeds \$75,000. **Work Program #C54115**
- 3. Office of the Governor - Office of Workforce Innovation - FY 2021**  
Addition of \$33,285 in federal Apprenticeship grant funds transferred from the Employment Security Division to continue funding the Technical Readiness and Apprenticeship Nevada (TRAIN) project. Requires Interim Finance approval since the cumulative amount added to the TRAIN Grant category exceeds \$75,000. **Work Program #C54160**
- 4. Office of the Secretary of State - Help America Vote Act (HAVA) Election Reform - FY 2021**  
Addition of \$73,870 in Homeland Security Program funds to provide Netflow and Intrusion detection system monitoring services. Requires Interim Finance approval since the amount added to the Homeland Security Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53898**
- 5. Judicial Discipline Commission - FY 2021**  
Transfer of \$29,033 from the In-State Travel category to the Operating category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53804. WITHDRAWN 3-3-21.**
- 6. Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2021**  
Transfer of \$48,589 from the Reserve category to the Digital Microwave category and transfer of \$8,454 from the Reserve category to the Operating category to fund repair costs to three microwave tower sites. Requires Interim Finance approval since the amount added to the Digital Microwave category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54004**

7. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2021**  
Addition of \$173,341 in federal National Aeronautics and Space Administration (NASA) grant funds to promote science, technology, engineering and math (STEM) learning to over 5,000 students grades 3 through 5 with hands-on bilingual NASA STEM activities. Requires Interim Finance approval since the amount added to the NASA STEM Award category exceeds \$75,000. **Work Program #C53968**
8. **Department of Administration - Nevada State Library, Archives and Public Records - Mail Services - FY 2021**  
Transfer of \$95,715 from the Reserve category to the Operating category to fund a feeder/folder machine and temporary staffing for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C54144**
9. **Department of Administration - State Public Works - Buildings and Grounds - FY 2021**  
Transfer of \$249,616 from the Reserve category to the Maintenance of Buildings and Grounds category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amounts added to the Operating category exceed \$75,000. **Work Program #C54124**
10. **Department of Administration - State Public Works - Buildings and Grounds - FY 2021**  
Addition of \$787,476 in Tenant Improvement Services funds transferred from the Department of Education to upgrade communications equipment and cabling at the main Carson City building. Requires Interim Finance approval since the amount added to the Tenant Improvements category exceeds \$75,000. **Work Program #C54212**
11. **Department of Education - Office of the Superintendent - FY 2021**  
Addition of \$71,968 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the CARES Act ESSER Funds account to fund a temporary contract position and translation services. Requires Interim Finance approval since the cumulative amount added to the ESSER SEA Reserves category exceeds \$75,000. **Work Program #C54117**
12. **Department of Education - Office of the Superintendent - FY 2021**  
Addition of \$121,782 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Governor's Emergency Education Relief (GEER) funds transferred from the CARES Act 2020 account to fund translation services. Requires Interim Finance approval since the amount added to the High Quality Learning category exceeds \$75,000. **Work Program #C54168**

- 13. Department of Education - Office of the Superintendent - FY 2021**  
Addition of \$75,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act 2021, Elementary and Secondary School Emergency Relief (ESSER II) funds transferred from the CARES Act ESSER Funds account to fund a temporary contract position. Requires Interim Finance approval since the amount added to the Opportunity in Education – ESSER II category exceeds \$75,000. **Work Program #C54171**
- 14. Department of Education - District Support Services - FY 2021**  
Addition of \$39,886 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the CARES Act ESSER Funds account to hire two temporary contract positions to support the Grants Management Unit for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the ESSER category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54118**
- 15. Department of Education - Data Systems Management - FY 2021**  
Addition of \$2,833,852 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Governor's Emergency Education Relief (GEER) funds transferred from the CARES Act 2020 account to fund an expansion of services offered through Infinite Campus. Requires Interim Finance approval since the amount added to the Infinite Campus System category exceeds \$75,000. **Work Program #C54169**
- 16. Department of Education - Office of Early Learning and Development - FY 2021**  
Addition of \$73,346 in federal Head Start grant funds to continue providing early childhood learning to promote school readiness of infants, toddlers, and preschool-aged children. Requires Interim Finance approval since the amount added to the Head Start category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53957**
- 17. Department of Education - Office of Early Learning and Development - FY 2021**  
Addition of \$1,829,553 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Governor's Emergency Education Relief (GEER) funds transferred from the CARES Act 2020 account to fund pre-kindergarten seats. Requires Interim Finance approval since the amount added to the NV Ready Pre-K ATS category exceeds \$75,000. **Work Program #C54167**
- 18. Department of Education - Safe and Respectful Learning - FY 2021**  
Addition of \$844,820 in federal Trauma Recovery grant funds to continue providing trauma services for families and students who are underinsured, undocumented, or have no insurance. Requires Interim Finance approval since the amount added to the Trauma Recovery Program category exceeds \$75,000. **Work Program #C53958**

19. **Department of Education - Safe and Respectful Learning - FY 2021**  
Addition of \$32,951 in federal Coronavirus Response and Relief Supplemental Appropriations Act 2021, Elementary and Secondary School Emergency Relief (ESSER II) funds transferred from the CARES Act ESSER Funds account to fund a temporary contract position. Requires Interim Finance approval since the amount added to the Billing Services Assistance - ESSER II category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54170**
20. **Department of Education - Student and School Support - FY 2021**  
Addition of \$24,251,508 in federal 21<sup>st</sup> Century Learners grant funds to continue providing academic enrichment opportunities during non-school hours. Requires Interim Finance approval since the amount added to the 21<sup>st</sup> Century Learning Centers category exceeds \$75,000. **Work Program #C53930**
21. **Department of Education - Student and School Support - FY 2021**  
Addition of \$456,355 in federal Education for Homeless Children and Youth grant funds to continue providing homeless children and youth with equal access to a free and appropriate public education. Requires Interim Finance approval since the amount added to the Homeless Children Aid to Schools category exceeds \$75,000. **Work Program #C54061**
22. **Department of Education - Student and School Support - FY 2021**  
Addition of \$47,719 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the CARES Act ESSER Funds account to hire two temporary contract positions to serve as Education Program Professionals for the remainder of FY 2021. Requires Interim Finance approval since the amount added to the ESSER Contract Worker category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54122**
23. **Department of Education - Student and School Support - FY 2021**  
Addition of \$2,810,461 in federal English Language Acquisition grant funds to continue providing support for children and youth with limited English proficiency. Requires Interim Finance approval since the amount added to the English Language Acquisition Aid to School category exceeds \$75,000. **Work Program #C54174**
24. **Department of Education - Student and School Support - FY 2021**  
Addition of \$984,987 in federal Neglected and Delinquent Children grant funds to continue providing educational continuity for children and youth in state-run institutions for juveniles and in adult correctional institutions. Requires Interim Finance approval since the amount added to the Neglected and Delinquent Aid category exceeds \$75,000. **Work Program #C54178**

25. **Department of Education - Continuing Education - FY 2021**  
Addition of \$2,016,350 in federal Adult Education grant funds to continue providing support for programs of adult education. Requires Interim Finance approval since the amount added to the Adult Basic Education Aid to Schools category exceeds \$75,000. **Work Program #C54172**
26. **Department of Education - Individuals with Disabilities Education Act (IDEA) - FY 2021**  
Addition of \$35,514,934 in federal Special Education grant funds to continue providing a free, appropriate public education to all children with disabilities. Requires Interim Finance approval since the amount added to the Special Education Aid to Schools category exceeds \$75,000. **Work Program #C54177**
27. **State Public Charter School Authority - FY 2021**  
Addition of \$678,419 in English Language Learner grant funds transferred from the Nevada Department of Education to continue to support English Language Learner programs. Requires Interim Finance approval since the amount added to the State English Language Learner category exceeds \$75,000. **Work Program #C53905**
28. **State Public Charter School Authority - FY 2021**  
Addition of \$2,498,472 in federal Title II, Part A - Improving Teacher Quality grant funds transferred from the Nevada Department of Education to continue programs to increase academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Title IIA Teacher Quality category exceeds \$75,000. **Work Program #C53907**
29. **State Public Charter School Authority - FY 2021**  
Addition of \$256,356 in federal Title III English Language Acquisition grant funds transferred from the Nevada Department of Education to continue to improve the education of limited English proficient children and youths. Requires Interim Finance approval since the amount added to the Federal Title III English Language Acquisition category exceeds \$75,000. **Work Program #C53909**
30. **State Public Charter School Authority - FY 2021**  
Addition of \$3,193,175 in federal Individuals with Disabilities Education Act, Part B grant funds transferred from the Nevada Department of Education to continue special education services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Special Education category exceeds \$75,000. **Work Program #C53913**
31. **State Public Charter School Authority - FY 2021**  
Addition of \$40,559 in federal Individuals with Disabilities Education Act, Part B, Section 619 grant funds transferred from the Nevada Department of Education to continue special education - early childhood services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Early Childhood category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53914**

- 32. State Public Charter School Authority - FY 2021**  
Addition of \$4,585,765 in federal Title I, Part A Grants to Local Educational Agencies grant funds transferred from the Nevada Department of Education to continue supporting schools with high percentages of children from low-income families. Requires Interim Finance approval since the amount added to the Federal Title I, Part A category exceeds \$75,000. **Work Program #C53906**
- 33. State Public Charter School Authority - FY 2021**  
Addition of \$79,222 in federal Title IVA grant funds transferred from the Nevada Department of Education to support the Student Support and Academic Enrichment program. Requires Interim Finance approval since the amount added to the Federal Title IVA 84.424A category exceeds \$75,000. **Work Program #C53910**
- 34. State Public Charter School Authority - FY 2021**  
Addition of \$21,998,843 in federal Coronavirus Response and Relief Supplemental Appropriations Act, Elementary and Secondary School Emergency Relief (ESSER II) funds transferred from the Nevada Department of Education to provide emergency financial relief to charter schools to address the impacts of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ESSER II category exceeds \$75,000. **Work Program #C54092**
- 35. Nevada System of Higher Education - System Administration - FY 2021**  
Transfer of \$58 from the NSHE Operations category to the Reserve for Reversion to General Fund category for expenditures that will be offset with Coronavirus Aid, Relief, and Economic Security Act funding. Requires Interim Finance approval since the cumulative amount transferred from the NSHE Operations category exceeds \$75,000. **Work Program #21CA2986**
- 36. Nevada System of Higher Education - University of Nevada, Reno - FY 2021**  
Transfer of \$262,260 from the NSHE Operations category to the Reserve for Reversion to General Fund category for expenditures that will be offset with Coronavirus Aid, Relief, and Economic Security Act funding. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion to General Fund category exceeds \$75,000. **Work Program #21CA2980**
- 37. Nevada System of Higher Education - Great Basin College - FY 2021**  
Transfer of \$9,538 from the NSHE Operations category to the Reserve for Reversion to General Fund category for expenditures that will be offset with Coronavirus Aid, Relief, and Economic Security Act funding. Requires Interim Finance approval since the cumulative amount transferred from the NSHE Operations category exceeds \$75,000. **Work Program #21CA2994**

- 38. Nevada System of Higher Education - College of Southern Nevada - FY 2021**  
Transfer of \$231,612 from the NSHE Operations category to the Reserve for Reversion to General Fund category for expenditures that will be offset with Coronavirus Aid, Relief, and Economic Security Act funding. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion to General Fund category exceeds \$75,000. **Work Program #21CA3011**
- 39. Nevada System of Higher Education - Nevada State College - FY 2021**  
Transfer of \$589 from the NSHE Operations category to the Reserve for Reversion to General Fund category for expenditures that will be offset with Coronavirus Aid, Relief, and Economic Security Act funding. Requires Interim Finance approval since the cumulative amount transferred from the NSHE Operations category exceeds \$75,000. **Work Program #21CA3005**
- 40. Department of Agriculture - Registration and Enforcement - FY 2021**  
Addition of \$50,000 in federal Bureau of Land Management (BLM) funds to fund one new Agriculturist position to support the BLM seed program partnership. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$75,000. **Work Program #C53754**
- 41. Division of Minerals - FY 2021**  
Transfer of \$49,476 from the Reserve category to the Abandoned Mine Land (AML) Support category to continue efforts safeguarding abandoned mines throughout the state. Requires Interim Finance approval since the amount transferred to the AML Support category exceeds \$75,000. **Work Program #C54056**
- 42. Department of Business and Industry - Office of Business and Planning - FY 2021**  
Addition of \$68,527 in application fees transferred from the Private Activity Bond account and \$11,245 in application fees transferred from the New Markets Performance Guarantee account to correct authority as a result of Assembly Bill 3 from the 31<sup>st</sup> Special Session. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEM C.43. Work Program #C53858**
- 43. Department of Business and Industry - Private Activity Bonds - FY 2021**  
Transfer of \$68,527 from the Personnel Services category to the Office of Business Finance and Planning (OBFP) category to correct authority as a result of Assembly Bill 3 from the 31<sup>st</sup> Special Session. Requires Interim Finance approval since the amount transferred to the OBFP category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM C.42. Work Program #C53929.**

44. **Department of Business and Industry - Division of Industrial Relations - FY 2021**  
Transfer of \$20,306 from the Personnel Services category to the Operating category to support contracted security services at the Las Vegas office. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C53928**
45. **Department of Business and Industry - Industrial Relations - Occupational Safety and Health Enforcement - FY 2021**  
Transfer of \$19,239 from the Personnel Services category to the Operating category and \$5,166 from the Personnel Services category to the Mechanical Section category to support contracted security services at the Las Vegas office. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C54018**
46. **Department of Business and Industry - Housing - Account for Low-Income Housing - FY 2021**  
Transfer of \$5,702,974 from the ~~Let-Rent~~ **Encumbered** Reserves category to the Loan Disbursements category to cover projected Low-Income Housing Trust Fund subgrantee reimbursement requests. Requires Interim Finance approval since the amount added to the Loan Disbursements category exceeds \$75,000. **Work Program #C53752. REVISED 3-4-21.**
47. **Department of Business and Industry - Housing - Weatherization - FY 2021**  
Addition of \$555,797 in Low-Income Home Energy Assistance Program (LIHEAP) funds transferred from the Division of Welfare and Supportive Services to assist low-income households for home energy assistance projects. Requires Interim Finance approval since the amount added to the LIHEA Subgrants category exceeds \$75,000. **Work Program #C53601**
48. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2021**  
Addition of \$2,354,741 in federal Title XX Social Services Block Grant funds, transfer of \$267,754 from the Title XX Admin category to the Division of Child and Family Services (DCFS) Southern Nevada Child and Adolescent category and \$2,246 from the Title XX Admin category to the DCFS Northern Nevada Child and Adolescent category to continue to provide social services for needy families. Requires Interim Finance approval since the amount added to the Non-State Title XX Subgrants category exceeds \$75,000. **Work Program #C53190**
49. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2021**  
Addition of \$3,627,506 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Community Services Block Grant (CSBG) funds to provide additional support to community action agencies with a critical need for essential assistance to low-income individuals and families, including those with disabilities, and seniors as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CSBG CARES Grant category exceeds \$75,000. **Work Program #C53996**



50. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**  
Addition of \$18,004 in federal Title XIX Medicaid Case Management funds to align with an increased blended Federal Medical Assistance Percentage rate through June 2021. Requires Interim Finance approval since the cumulative amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C54135**
51. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**  
Addition of \$1,079,543 in federal Title XX grant funds transferred from the Department of Health and Human Services Director's Office to continue providing Adult Protective and Homemaker services. Requires Interim Finance approval since the amounts added to the Title XX Purchase of Services category exceeds \$75,000. **Work Program #C53870**
52. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2021**  
Addition of \$795,772 in federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021: Grants to Enhance Adult Protective Services (APS) to Respond to COVID-19 grant funds to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19. Requires Interim Finance approval since the amount added to the APS COVID-19 category exceeds \$75,000. **Work Program #C54024**
53. **Department of Health and Human Services - Aging and Disability Services - Communication Access Services - FY 2021**  
Transfer of \$96,594 from the Reserve category to the Personnel Services category to fund a new Executive Director position pursuant to Senate Bill 93 of the 2019 Legislative Session. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C54189**
54. **Department of Health and Human Services - Aging and Disability Services - Autism Treatment Assistance Program - FY 2021**  
Transfer of \$369,638 from the Personnel Services category to the Aging and Disability Services Division (ADSD) Cost Allocation category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the ADSD Cost Allocation category exceeds \$75,000. **Work Program #C53985**
55. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2021**  
Transfer of \$1,500,000 from the Jobs and Day Training category to the Residential Supports category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Residential Supports category exceeds \$75,000. **Work Program #C53564**

56. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2021**  
Addition of \$586,394 in federal Medicaid Title XIX - Waiver funds and \$12,555 in federal Title XIX Medicaid - Community Services funds to align with an increased blended Federal Medical Assistance Percentage rate through June 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C54128**
57. **Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2021**  
Transfer of \$45,000 from the Operating category, \$85,000 from the Jobs and Day Training category and \$55,000 from the Utilities category to the Maintenance of Buildings and Grounds category to fund critical paving improvements to ensure accessibility and compliance with the Americans with Disabilities Act. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C54093**
58. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2021**  
Addition of \$1,334,474 in federal Title XIX Medicaid - Waiver funds and \$41,916 in federal Title XIX Medicaid - Community Services funds to align with an increased blended Federal Medical Assistance Percentage rate through June 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C54114**
59. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2021**  
Transfer of \$76,100 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund the removal of two unused kitchens at Desert Regional Center. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C53851**
60. **Department of Health and Human Services - Aging and Disability Services - Rural Regional Center - FY 2021**  
Addition of \$200,554 in federal Title XIX Medicaid - Waiver funds and \$10,044 in federal Title XIX Medicaid - Community Services funds to align with an increased blended Federal Medical Assistance Percentage rate through June 2021. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C54126**

61. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2021**  
Addition of \$1,843,200 in federal Title XIX funds and \$204,800 in Nevada Community Foundation donations to fund Health Information Exchange activities. Requires Interim Finance approval since the amount added to the Health Information Technology Grant category exceeds \$75,000. **Work Program #C53921. WITHDRAWN 3-12-21.**
62. **Department of Health and Human Services - Health Care Financing and Policy - Medicaid - FY 2021**  
Addition of \$41,054 in federal Title XXI funds and \$306,210,130 in federal Title XIX funds to align with an increased blended Federal Medical Assistance Percentage rate through June 2021. Requires Interim Finance approval since the amount added to the Newly Eligible category exceeds \$75,000. **Work Program #C54112**
63. **Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2021**  
Addition of \$45,684 in Licenses and Fees and transfer of \$46,118 from the Reserve category to the County Disbursement category to cover increased costs of credits applied to the Office of the County Coroner for certificates of death. Requires Interim Finance approval since the amount added to the County Disbursement category exceeds \$75,000. **Work Program #C53894**
64. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants, and Children Food Supplement - FY 2021**  
Addition of \$144,985 in federal Women, Infants and Children (WIC) Breastfeeding Peer Counselor grant funding to continue to improve the health and nutrition of eligible new moms and their infants. Requires Interim Finance approval since the amount added to the WIC Breastfeeding Program category exceeds \$75,000. **Work Program #C53016**
65. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants, and Children Food Supplement - FY 2021**  
Addition of \$1,863,838 in Women, Infants and Children (WIC) Rebate funds to expend on food for WIC participants. Requires Interim Finance approval since the amount added to the Aid to Indigent-Rebate category exceeds \$75,000. **Work Program #C53887**
66. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2021**  
Addition of \$4,928,514 in pharmaceutical rebates and transfer of \$115,774 from the Reserve category to the Comprehensive Care category to continue to provide medical and supportive services to clients under Ryan White Part B. Requires Interim Finance approval since the amount added to the Comprehensive Care category exceeds \$75,000. **Work Program #C53522**

67. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2021**  
Addition of \$1,308,381 in federal Centers for Disease Control and Prevention, Hospital and Healthcare Preparedness Program grant funds and transfer of \$51,985 from the Division Cost Allocation category to the Assistant Secretary for Preparedness and Response (ASPR) Hospital Preparedness Program category to continue to provide preparedness activities. Requires Interim Finance approval since the amount added to the ASPR Hospital Preparedness program category exceeds \$75,000. **Work Program #C53634**
68. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2021**  
Addition of \$2,120,607 in federal Public Health Emergency Preparedness grant funds and transfer of \$19 from the Ebola Preparedness and Response Act category to the Public Health Preparedness category and \$37,503 from the Division Cost Allocation category to the Public Health Preparedness category to continue to provide emergency preparedness activities through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Public Health Preparedness category exceeds \$75,000. **Work Program #C53974**
69. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**  
Addition of \$36,500 in federal Cancer Prevention and Control grant funds to provide early cancer prevention, early detection and survivorship services. Requires Interim Finance approval since the cumulative amount added to Comprehensive Cancer category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53984**
70. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**  
Addition of \$229,500 in federal National State-Based Tobacco Control Programs grant funds and transfer of \$1,873 from the Information Services category to the Tobacco Grant category to continue providing activities to reduce tobacco use by youth, promote quitting, eliminate exposure to second-hand smoke, and identifying and eliminating tobacco-related health disparities. Requires Interim Finance approval since the amount added to the Tobacco Grant category exceeds \$75,000. **Work Program #C54001**
71. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2021**  
Addition of \$30,358 in federal U.S. Department of Agriculture grant funds transferred from the Division of Welfare and Supportive Services and transfer of \$41 from the Information Services category to the Supplemental Nutrition Assistance Program - Education category to provide nutrition education and awareness. Requires Interim Finance approval since the amount added to the Supplemental Nutrition Assistance Program - Education category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54039**

72. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2021**  
Addition of \$158,726 in Home Visiting Program federal funds to provide home visiting services to reduce infant mortality and build parenting skills. Requires Interim Finance approval since the amount added to the Home Visiting Program category exceeds \$75,000 for that category. **Work Program #C53942**
73. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2021**  
Addition of \$157,368 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds transferred from the Division of Welfare and Supportive Services to expand the current Home Visiting Program by initiating a Nurse-Family Partnership program in Clark and Nye Counties. Requires Interim Finance approval since the amount added to the Home Visiting Program TANF category exceeds \$75,000. **RELATES TO ITEM C.79. Work Program #C53943**
74. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**  
Addition of \$52,495 in federal Substance Abuse and Mental Health Services Administration - Nevada Strategic Prevention Framework (SPF) - Partnership for Success (PFS) grant funds to provide substance abuse prevention activities for young adults. Requires Interim Finance approval since the amount added to the SPF-PFS Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54016**
75. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**  
Addition of \$124,975 in subgranted, non-federal funds through Vibrant Emotional Health to plan for implementation of the 988 National Suicide Prevention Lifeline. Requires Interim Finance approval since the amount added the Nevada 988 category exceeds \$75,000. **Work Program #C54068**
76. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2021**  
Addition of \$2,767,598 in Substance Abuse and Mental Health Services Administration federal funds to address mental and substance use disorders during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Substance Abuse Prevention and Treatment COVID-19 category exceeds \$75,000. **Work Program #C54073**
77. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2021**  
Transfer of \$75,602 from the Community Triage Center category to the Maintenance of Buildings and Grounds category to fund a replacement boiler. Requires Interim Finance approval since the amount added to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C54159**

78. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2021**  
Addition of \$510,106 in transfer from the Department of Employment, Training and Rehabilitation to reimburse payroll for assistance with processing unemployment insurance eligibility, adjudication and fraud claims. Requires Interim Finance approval since the amount added to the Reserve for Reversion Federal category exceeds \$75,000. **RELATES TO ITEMS C.81 and C.97. Work Program #C54020**
79. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2021**  
Addition of \$157,368 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds transferred to the Division of Public and Behavioral Health to expand the current Home Visiting Program by initiating a Nurse-Family Partnership program in Clark and Nye Counties. Requires Interim Finance approval since the amount added to TANF Transfers category exceeds \$75,000. **RELATES TO ITEM C.73. Work Program #C54038**
80. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2021**  
Addition of \$351,000 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to fund system maintenance updates relating to TANF eligibility rules. Requires Interim Finance approval since the amount added to TANF System Maintenance category exceeds \$75,000. **Work Program #C53825**
81. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2021**  
Addition of \$3,004,908 in transfer from the Department of Employment, Training and Rehabilitation to reimburse payroll for assistance with processing unemployment insurance eligibility, adjudication and fraud claims. Requires Interim Finance approval since the amount added to the Reserve for Reversion Federal category exceeds \$75,000. **RELATES TO ITEMS C.78 and C.97. Work Program #C54034**
82. **Department of Health and Human Services - Welfare and Supportive Services - Child Support Enforcement Program - FY 2021**  
Transfer of \$348,124 from the Personnel Services category to the Operating category to fund a projected shortfall for the remainder of the year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C54062**
83. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2021**  
Addition of \$92,725,733 in federal Coronavirus Response and Relief Supplemental Act (CRRSA) grant funds to provide assistance to child care providers to prevent, prepare for and respond to the continued impact of coronavirus. Requires Interim Finance approval since the amount added to the Fed CRRSA category exceeds \$75,000. **Work Program #C54037**

84. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2021**  
Addition of \$106,000 in federal Child Care and Developmental Discretionary grant funds to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C53951**
85. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$8,995,021 in federal Victims of Crime Assistance grant funds to allow for services to be provided for victims of crime. Requires Interim Finance approval since the amount added to the US Crime Victims category exceeds \$75,000. **Work Program #C53994**
86. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$266,366 in federal John H. Chafee Foster Care Independence Program grant funds to provide services to current and former foster youth to achieve self-sufficiency. Requires Interim Finance approval since the amount added to the Independent Living category exceeds \$75,000. **Work Program #C54014**
87. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$253,861 in federal Family Violence Prevention and Services Act grant funds to continue statewide direct services to victims of family violence, domestic violence and dating violence. Requires Interim Finance approval since the amount added to the Family Violence category exceeds \$75,000. **Work Program #C54015**
88. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$892,302 in federal Promoting Safe and Stable Families Program, Title IV-B, Subpart II grant funds to provide support services that address family support, family preservation, time-limited family reunification, and adoption promotion and support. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C54007**
89. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2021**  
Addition of \$334,389 in federal State Victim Liaison Project grant funds to establish and enhance victim services to Nevada's rural and tribal regions. Requires Interim Finance approval since the amount added to the State Victim Liaison Project category exceeds \$75,000. **Work Program #C53924**

90. **Department of Health and Human Services - Child and Family Services - Review of Death of Children - FY 2021**  
Transfer of \$52,911 from the Reserve category to the Review of Death of Children category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Review of Death of Children category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53947**
91. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2021**  
Addition of \$58,022 in COVID Emergency Supplemental Funding (CESF) grant funds transferred from the Department of Public Safety to purchase COVID-19 related equipment and supplies for the Division of Child and Family Services, Juvenile Justice program. Requires Interim Finance approval since the amount added to the CESF Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53408**
92. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2021**  
Addition of \$53,800 in Edward Byrne Memorial Justice Assistance grant funds transferred from the Department of Public Safety to enhance the Tyler Supervision Electronic Case Management System. Requires Interim Finance approval since the amount added to the Edward Byrne Memorial Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53847**
93. **Department of Employment, Training and Rehabilitation - Employment Security - Special Fund - FY 2021**  
Transfer of \$1,450 from the Reserve category to the Legal and Court Costs category to fund Contempt of Court fees and Order to Pay Filing Fees. Requires Interim Finance approval since the cumulative amount added to the Legal and Court Costs category exceeds \$75,000. **Work Program #C54127**
94. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**  
Addition of \$12,654,321 in federal Pandemic Unemployment Assistance funds to support the implementation of changes in the program. Requires Interim Finance approval since the amount added to the Pandemic Unemployment Assistance category exceeds \$75,000. **Work Program #C53986**
95. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**  
Addition of \$2,272,683 in federal Unemployment Insurance above base funding to support the Unemployment Insurance system updates. Requires Interim Finance approval since the amount added to the Transfer to IDP - BA 3274 category exceeds \$75,000. **RELATES TO ITEM C.98. Work Program #C54213**



96. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**  
Addition of \$100,000 in federal Pandemic Unemployment Compensation funds, \$250,000 in Pandemic Unemployment Assistance funds, \$150,000 in Pandemic Emergency Unemployment Compensation funds, and \$150,000 in Mixed Earners Unemployment Compensation funds to continue providing administrative support to the Nevada Unemployment Insurance program. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C53972**
97. **Department of Employment, Training and Rehabilitation - Unemployment Insurance - FY 2021**  
Addition of \$3,914,898 in federal Unemployment Insurance above base funding to continue unemployment insurance administrative costs. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **RELATES TO ITEMS C.78 and C.81. Work Program #C53979**
98. **Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2021**  
Addition of \$2,272,683 in federal Unemployment Insurance above base funding transferred from the Department of Employment, Training and Rehabilitation, Unemployment Insurance Division to support the Unemployment Insurance system updates. Requires Interim Finance approval since the amount added to the UI Automation Project category exceeds \$75,000. **RELATES TO ITEM C.95. Work Program #C54080**
99. **Department of Corrections - Director's Office - FY 2021**  
Deletion of \$375,000 in Budgetary Transfers to partially fund a projected shortfall within the High Desert State Prison budget. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS C.100 and C.101. Work Program #C54053**
100. **Department of Corrections - Correctional Programs - FY 2021**  
Deletion of \$625,000 in Budgetary Transfers to partially fund a projected shortfall within the High Desert State Prison budget. Requires Interim Finance approval since the amount deleted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS C.99 and C.101. Work Program #C53621**
101. **Department of Corrections - High Desert State Prison - FY 2021**  
Addition of \$1,000,000 in Budgetary Transfers to fund a projected shortfall within the Inmate Drivens expenditure category for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS C.99 and C.100. Work Program #C54059.**

- 102. Department of Corrections - Northern Nevada Correctional Center - FY 2021**  
Transfer of \$400,000 from the Personnel Services category to the Inmate Drivens category, transfer of \$86,080 from the Utilities category to the Inmate Drivens category, and transfer of \$48,812 from the Utilities category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C50679**
- 103. Department of Corrections - Warm Springs Correctional Center - FY 2021**  
Transfers of \$142,915 from the Personnel Services category to the Inmate Drivens category, \$6,899 from the Personnel Services category to the Maintenance of Buildings and Grounds category, and \$5,408 from the Personnel Services category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C54051**
- 104. Department of Corrections - Northern Nevada Transitional Housing - FY 2021**  
Transfers of \$54,598 from the Operating category and \$3,335 from the Maintenance of Buildings and Grounds category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Inmate Drivens category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54045**
- 105. Department of Corrections - Prison Ranch - FY 2021**  
Transfer of \$212,000 from the Retained Earnings category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C53981**
- 106. Department of Motor Vehicles - Central Services - FY 2021**  
Transfer of ~~\$389,449~~ **\$275,910** from the Personnel Services category to the Operating category and \$84,100 from the Personnel Services category to the Datamailers and Decals category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amounts added to the Operating category exceeds \$75,000. **Work Program #C53971. REVISED 3-8-21.**
- 107. Department of Motor Vehicles - Field Services - FY 2021**  
Transfer of \$115,325 from the Personnel Services category to the Operating category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C53982**

**108. Department of Public Safety - Director's Office - FY 2021**

Transfer of \$49,100 from the Personnel Services category to the Information Services category to purchase end-of-service-life network switches and related hardware/software components. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54071**

**109. Department of Public Safety - Nevada Highway Patrol Division - FY 2021**

Addition of \$39,905 in federal Highway Safety Act grant funds transferred from the Nevada Office of Traffic Safety (OTS) to fund forensic investigation equipment and training. Requires Interim Finance approval since the cumulative amount added to the OTS Training Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53792**

**110. Department of Public Safety - Division of Parole and Probation - FY 2021**

Addition of \$38,362 in Federal Bureau of Investigation grant funding to fund overtime expenses related to activities associated with the FBI Safe Streets Task Force. Requires Interim Finance approval since the amount added to the FBI Reimbursement category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53970**

**111. Department of Public Safety - Investigation Division - FY 2021**

Addition of \$74,908 in federal Drug Enforcement Agency (DEA) grant funds to support agency activities associated with the Marijuana Eradication program. Requires Interim Finance approval since the cumulative amount added to the DEA Marijuana Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53711**

**112. Department of Public Safety - Investigation Division - FY 2021**

Addition of \$275,979 in federal Safe Homeland Security Program (SHSP) grant funds transferred from the Division of Emergency Management (DEM) to support ongoing activities of the state Fusion Center. Requires Interim Finance approval since the amount added to the DEM 2010 SHSP Grant category exceeds \$75,000. **Work Program #C53778**

**113. Department of Public Safety - Investigation Division - FY 2021**

Addition \$56,850 in federal Justice Assistance Grant (JAG) funds transferred from the Office of Criminal Justice Assistance to support ongoing activities of the Major Crimes and Investigations and Narcotic Enforcement Unit. Requires Interim Finance approval since the cumulative amount added to the JAG overtime/travel category exceeds \$75,000. **Work Program #C54111**

- 114. Department of Public Safety - Records, Communications and Compliance - Central Repository for Nevada Records of Criminal History - FY 2021**  
Transfer of \$110,000 from the Modernization Project category to the Information Services category, \$203,000 from the Reserve category to the Operating category and \$214,763 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C54104**
- 115. Department of Public Safety - Traffic Safety - Highway Safety Plan and Administration - FY 2021**  
Transfer of \$94,504 from the Personnel category to the Operating category and \$3,938 from the Personnel Services category to the Fatality Analysis File category to fund a shortfall due to greater than projected contracted services costs. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C53897**
- 116. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2021**  
Addition of \$264,698 in federal Forensic Science Improvement grant funds to align state and federal budget authority and continue pass-through funding to subrecipients for new and ongoing federal projects. Requires Interim Finance approval since the amount added to the Forensic Science Improvement category exceeds \$75,000. **Work Program #C53807**
- 117. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2021**  
Addition of \$836,700 in federal National Criminal History Improvement Program (NCHIP) grant funds to align state and federal budget authority and continue pass-through funding to subrecipients for new and ongoing projects. Requires Interim Finance approval since the amount added to the NCHIP Grant category exceeds \$75,000. **Work Program #C53816**
- 118. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2021**  
Addition of \$58,448 in federal Project Safe Neighborhoods grant authority to continue supporting state and local government agencies' various law enforcement activities and technology improvements. Requires Interim Finance approval since the amount added to the Project Safe Neighborhoods category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53817**

- 119. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2021**  
Addition of \$720,508 in federal National Incident Crime Statistics - Record Improvement Program grant authority to align state and federal budget authority and continue supporting state and local government agencies' law enforcement activities and related technology improvement projects. Requires Interim Finance approval since the amount added to the Instant Background Check category exceeds \$75,000. **Work Program #C53800**
- 120. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2021**  
Addition of \$339,089 in federal Residential Substance Abuse Treatment (RSAT) grant funds to align state and federal budget authority and continue pass-through funding to subrecipients for new and ongoing projects. Requires Interim Finance approval since the amount added to the RSAT Aftercare - Fed Portion category exceeds \$75,000. **Work Program #C54125**
- 121. Colorado River Commission - FY 2021**  
Transfer of \$35,210 from the Reserve category to the Equipment category to purchase one replacement vehicle. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54147**
- 122. Department of Conservation and Natural Resources - Forestry - FY 2021**  
Addition of \$40,441 in Incident Business Unit (IBU) funds transferred from the Fire Suppression account to fund the fire billing system. Requires Interim Finance approval since the amount added to the IBU Expenditures category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54157**
- 123. Department of Conservation and Natural Resources - Forestry - FY 2021**  
Transfer of \$28,198 from the Communications category to the Operating category, \$20,197 from the Interagency Wildland Fire Dispatch category to the Operating category, \$9,221 from the Training category to the Operating category, \$2,801 from the Training category to the Maintenance of Buildings and Grounds category and \$175 from the Training category to the Police/Fire Physicals category to fund a shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C54146**
- 124. Department of Conservation and Natural Resources - Forestry - Nurseries - FY 2021**  
Transfer of \$55,695 from the Reserve category to the Nursery Operating category to provide funding for projects within the Washoe Valley and Las Vegas nurseries. Requires Interim Finance approval since the cumulative amount added to the Nursery Operating category exceeds \$75,000. **Work Program #C53886**

- 125. Department of Conservation and Natural Resources - Environmental Protection - Administration - FY 2021**  
Addition of \$441,194 in federal Department of Energy grant funds, transfer of \$30,452 from the Personnel Services category to the Transfer to State Agencies category and \$6,919 from the Indirect Cost Allocation category to the Transfer to State Agencies category to continue the programmatic and regulatory oversight, monitoring and analysis at the Nevada National Security Site. Requires Interim Finance approval since the amount added to the Transfer to State Agencies category exceeds \$75,000. **Work Program #C54040**
- 126. Department of Conservation and Natural Resources - Environmental Protection - Materials Management and Corrective Action - FY 2021**  
Transfer of \$33,252 from the Reserve category to the Superfund Carson River Mercury Site category, \$48,283 from the Reserve category to the Superfund Preliminary Assessment and Site Inspection category and \$97,557 from the Reserve category to the State Response Program category to realign grant authority to fund the Abandoned Mine and Brownfields programs. Requires Interim Finance approval since the amount added to the State Response Program category exceeds \$75,000. **Work Program #C53145**
- 127. Department of Conservation and Natural Resources - Environmental Protection - Safe Drinking Water Program - FY 2021**  
Addition of \$29,504 in federal Department of Energy grant funds transferred from the Environmental Protection Administration account to provide support for the Laboratory Certification program. Requires Interim Finance approval since the cumulative amount added to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C53104**
- 128. Department of Wildlife - Director's Office - FY 2021**  
Addition of \$102,675 in Utilities Cost Allocation funds to meet utility commitments through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C54060**
- 129. Department of Wildlife - Game Management - FY 2021**  
Addition of \$188,168 in Sportsmen Revenue transferred from the Wildlife Fund account to meet indirect costs and utility commitments through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C54084**
- 130. Department of Wildlife - Fisheries Management - FY 2021**  
Addition of \$185,317 in Sportsmen Revenue transferred from the Wildlife Fund account to meet indirect costs and utility commitments through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C54089**

- 131. Department of Wildlife - Diversity Division - FY 2021**  
Addition of \$143,226 in Sportsmen Revenue transferred from the Wildlife Fund account to meet indirect costs and utility commitments through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C54090**
- 132. Department of Wildlife - Habitat - FY 2021**  
Addition of \$268,181 in Sportsmen Revenue transferred from the Wildlife Fund account to meet indirect costs and utility commitments through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C54075**
- 133. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2021**  
Addition of \$895,485 in Veterans Administration Per Diem Reimbursement funds, \$10,315 in Hospice Reimbursement funds, \$300,431 in Medicaid Charges, transfer of \$206,516 from the Reserve category to the Operating category and \$50,475 from the Reserve category to the Information Services category to align projected revenue and fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C54137**
- 134. Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2021**  
Transfer of \$102,425 from the Operating category to the Exchange Platform category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Exchange Platform category exceeds \$75,000. **Work Program #C54129**
- 135. Public Employees' Benefit Program - FY 2021**  
Transfer of ~~\$6,779,310~~ **\$4,118,717** from the State Employee Insurance Cost category to the State Retiree Insurance Cost category and a transfer of ~~\$132,070~~ **\$262,957** from the State Employee Insurance Cost category to the Operating category **and a transfer of \$848 from the State Employee Insurance Cost category to the Non-State Employee Insurance Cost category** to fund a projected shortfall to the end of the fiscal year and to support an increase to the contract for actuarial services. Requires Interim Finance approval since the amount transferred to the State Retiree Insurance Cost category exceeds \$75,000. **Work Program #C54029. REVISED 3-4-21.**
- 136. Department of Education - Career and Technical Education - FY 2021**  
Transfer of \$303,634 from the Career and Technical Education Basic Aid to Schools category to the Federal Leadership Funds category to continue providing leadership and professional development services for career and technical education. Requires Interim Finance approval since the amount added to the Federal Leadership Funds category exceeds \$75,000. **Work Program #C54224. RECEIVED AFTER SUBMITTAL DEADLINE, 3-9-21.**

**137. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2021**

Addition of \$3,822,000 in federal Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds (CRF) transferred from the CARES Act 2020 account to reimburse payroll overtime expenditures eligible under the CRF. Requires Interim Finance approval since the amount added to the Reserve for Federal Funds category exceeds \$75,000. **Work Program #21CA3233. RECEIVED AFTER SUBMITTAL DEADLINE, 3-9-21.**

**138. Department of Taxation - FY 2021**

Transfer of \$70,008 from the In-State Travel category to the Compliance Audit Investigation category to fund the required destruction of seized contraband tobacco vapor products. Requires Interim Finance approval since the cumulative amount transferred to the Compliance Audit Investigation category exceeds \$75,000. **Work Program #C54257. RECEIVED AFTER SUBMITTAL DEADLINE, 3-11-21.**

**139. Governor's Office of Economic Development - FY 2021**

Transfer of \$1,167,439 from the Commercial Rental Assistance category to the Emergency Small Business Recovery Grants category to support demand for the Pandemic Emergency Technical Support program to assist small businesses financially affected by the COVID-19 pandemic. Requires Interim Finance approval since the amount transferred to the Emergency Small Business Recovery Grants category exceeds \$75,000. **Work Program #C54136. RECEIVED AFTER SUBMITTAL DEADLINE, 3-16-21.**

**140. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2021**

Addition of \$1,908,500 in federal Epidemiology and Laboratory Capacity (ELC) grant funds transferred from the Division of Public and Behavioral Health to support COVID-19 testing expenses for residents and staff. Requires Interim Finance approval since the amount added to the ELC COVID Funds category exceeds \$75,000. **Work Program #C54291. RECEIVED AFTER SUBMITTAL DEADLINE, 3-16-21.**

**RECLASSIFICATIONS**

<b>Agency</b>	<b>Agency/ Account Number</b>	<b>Position Number</b>	<b>Present Class, Code, Grade and Salary</b>	<b>Proposed Class, Code, Grade and Salary</b>
Attorney General, Medicaid Fraud Control Unit	090/1037	0323	AG Criminal Investigator Supervisor Code: 13.247 Grade: 40/01 Employee/Employer Paid Retirement \$63,746.64	Compliance/Audit Investigator 2 Code: 11.365 Grade: 33/01 Employee/Employer Paid Retirement \$47,188.80
Department of Administration, Director's Office	087/1337	0002	Management Analyst 2 Code: 7.625 Grade: 35/01 Employee/Employer Paid Retirement \$51,281.28	Administrative Assistant 3 Code: 2.211 Grade: 27/01 Employee/Employer Paid Retirement \$36,790.56