

**MEETING NOTICE AND AGENDA**

**NEVADA LEGISLATURE'S  
INTERIM FINANCE COMMITTEE'S  
SUBCOMMITTEE FOR FEDERAL STIMULUS OVERSIGHT  
A.C.R. 34, 2009 SESSION**

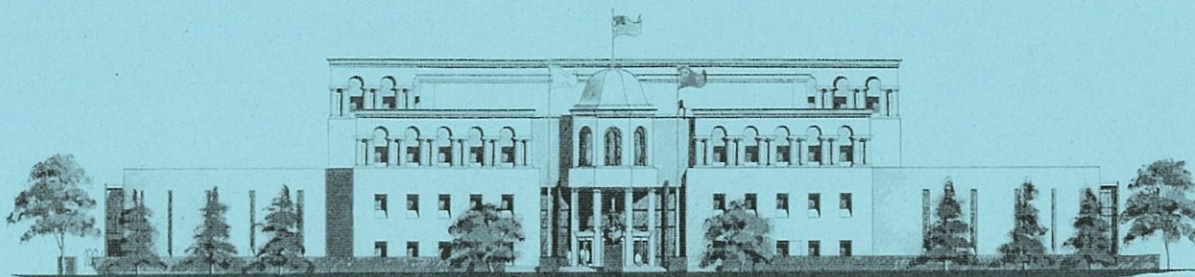
**Place of Meeting:**

**Legislative Building, Room 4100  
401 South Carson Street  
Carson City, Nevada**

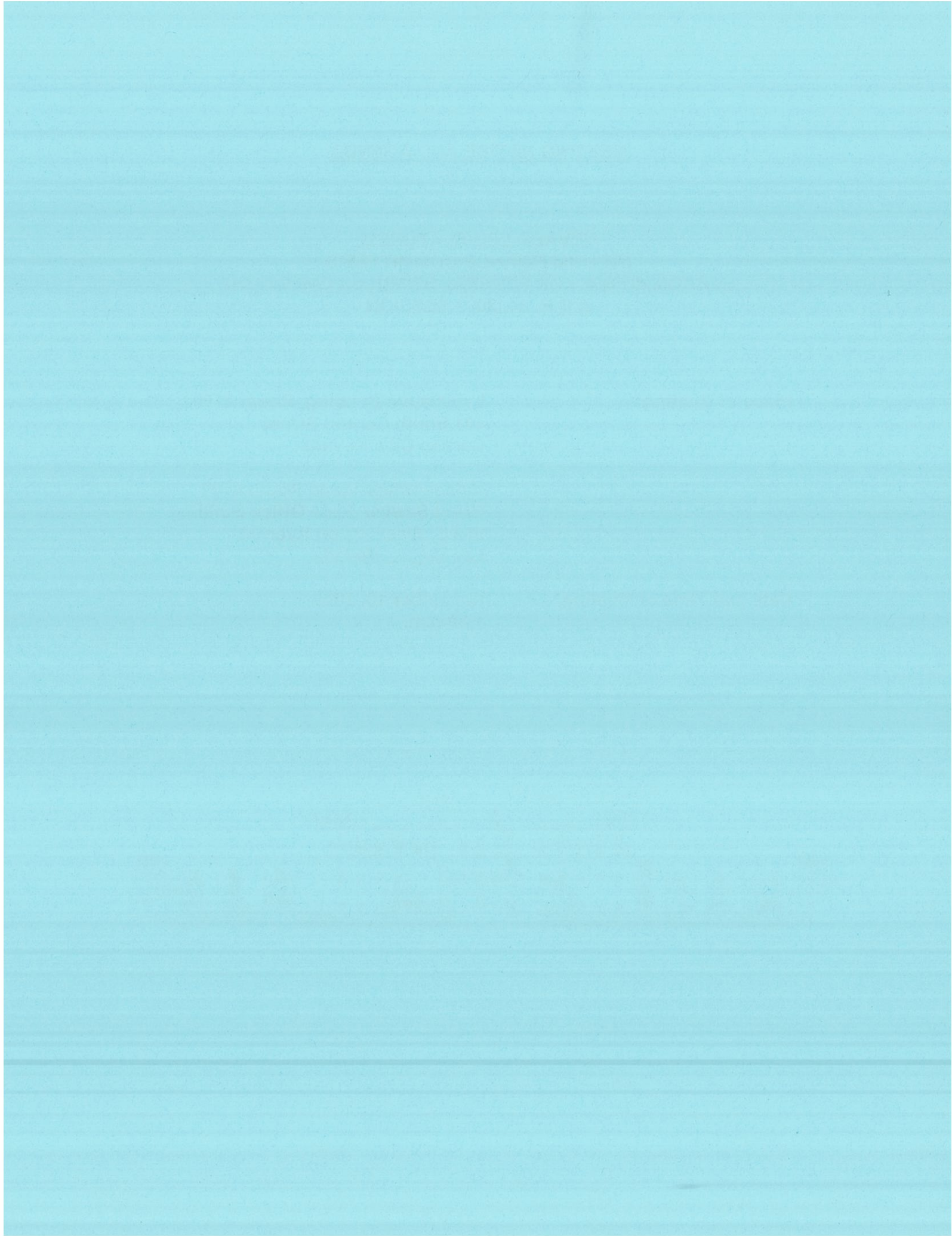
**Videoconference to Room 4401  
Grant Sawyer State Office Building  
555 E. Washington Avenue  
Las Vegas, Nevada**

**Date and Time of Meeting:**

**November 10, 2009  
1:30 p.m.**







**STATE OF NEVADA  
LEGISLATIVE COUNSEL BUREAU**

**LEGISLATIVE COMMISSION (775) 684-6800**

**JOHN OCEGUERA, *Assemblyman, Chairman***

**Lorne J. Malkiewich, *Director, Secretary***

**CARSON CITY OFFICE:**

Legislative Building, 401 S. Carson Street

Carson City, Nevada 89701-4747

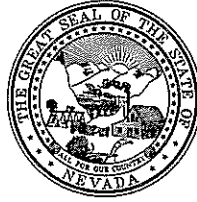
Fax No.: (775) 684-6600

**LORNE J. MALKIEWICH, *Director*** (775) 684-6800

**BRENDA J. ERDOES, *Legislative Counsel*** (775) 684-6830

**PAUL V. TOWNSEND, *Legislative Auditor*** (775) 684-6815

**DONALD O. WILLIAMS, *Research Director*** (775) 684-6825



**INTERIM FINANCE COMMITTEE (775) 684-6821**

**BERNICE MATHEWS, *Senator, Co-Chair***

**STEVEN HORSFORD, *Senator, Co-Chair***

**Gary L. Ghiggeri, *Fiscal Analyst***

**Mark W. Stevens, *Fiscal Analyst***

**LAS VEGAS OFFICE:**

555 E. Washington Avenue, Room 4400

Las Vegas, Nevada 89101-1049

Fax No.: (702) 486-2810

**BRIAN L. DAVIE, *Legislative Services Officer*** (702) 486-2800

**MEETING NOTICE AND AGENDA**

Name of Organization: NEVADA LEGISLATURE'S INTERIM FINANCE  
COMMITTEE'S SUBCOMMITTEE FOR FEDERAL  
STIMULUS OVERSIGHT (A.C.R. 34, 2009 Session)

Date and Time of Meeting: Tuesday, November 10, 2009 – 1:30 p.m.

Place of Meeting: Legislative Building  
Room 4100  
401 South Carson Street  
Carson City, Nevada

Note: Some members of the committee may be attending the meeting and other persons may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Grant Sawyer State Office Building  
Room 4401  
555 East Washington Avenue  
Las Vegas, Nevada

*If you cannot attend the meeting, you can listen to it live over the Internet. The address for the legislative Web site is <http://www.leg.state.nv.us>. For audio broadcasts, click on the link "Listen to Meetings Live on the Internet."*

**Note: Please provide the secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes.**

**AGENDA**

**Note: Items on this agenda may be taken in a different order than listed.**

\*Denotes items on which the committee may take action.

A. ROLL CALL.

- \*B. REVIEW OF PLANS AND SPENDING OF AMERICAN RECOVERY AND REINVESTMENT ACT FUNDS ADMINISTERED BY:
  - 1. Local Governments in Nevada
    - a. Nevada Association of Counties
    - b. Nevada League of Cities and Municipalities
  - 2. Local Workforce Investment Boards
    - a. Workforce Connections
    - b. Nevadaworks
  - 3. State Energy Office
- \*C. PRESENTATION ON INFORMATION AVAILABLE ONLINE AT THE STATE OF NEVADA'S WEBSITE ([www.nv.gov](http://www.nv.gov)) CONCERNING AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING AND STATUS OF THE REQUIREMENTS DEFINITION STUDY FOR AN AMERICAN RECOVERY AND REINVESTMENT ACT REPORTING SYSTEM.
- \*D. PRESENTATION ON INFORMATION REPORTED AS REQUIRED IN SECTION 1512 OF THE AMERICAN RECOVERY AND REINVESTMENT ACT FOR THE PERIOD ENDING SEPTEMBER 30, 2009.
- \*E. INFORMATIONAL ITEM – RESPONSES FROM THE STATE ENERGY OFFICE AND THE DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION TO QUESTIONS OF THE SUBCOMMITTEE AT THE SEPTEMBER 24, 2009, MEETING RELATING TO ALLOCATION AND ADMINISTRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING.
- \*F. SCHEDULING OF FUTURE MEETINGS.
- G. PUBLIC COMMENT.
- H. ADJOURNMENT.

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Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Fiscal Division of the Legislative Counsel Bureau, in writing, at the Legislative Building, 401 South Carson Street, Carson City, Nevada 89701-4747, or call Donna Thomas, Management Assistant at (775) 684-6821 as soon as possible.

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Notice of this meeting was posted in the following Carson City, Nevada, locations: Blasdel Building, 209 East Musser Street; Capitol Press Corps, Basement, Capitol Building; City Hall, 201 North Carson Street; Legislative Building, 401 South Carson Street; and Nevada State Library, 100 Stewart Street. Notice of this meeting was faxed for posting to the following Las Vegas, Nevada, locations: Clark County Government Center, 500 South Grand Central Parkway; and Grant Sawyer State Office Building, 555 East Washington Avenue. Notice of this meeting was posted on the Internet through the Nevada Legislature's Web site at [www.leg.state.nv.us](http://www.leg.state.nv.us).

PRESENTATION ON INFORMATION AVAILABLE ONLINE  
AT THE STATE OF NEVADA'S WEBSITE CONCERNING  
ARRA FUNDING AND STATUS OF THE REQUIREMENTS  
DEFINITION STUDY FOR AN ARRA REPORTING SYSTEM



## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Agency Name: Office of the Governor & Dept. of Administration Contractor Name: Aeris Enterprises, Inc.  
Agency Code: 010, 087 Address: 10463 Summershade Lane  
Appropriation Unit: 100008, 132004 Reno, NV 89521  
Is budget authority available?: ☒ Yes ☐ No Contact / Phone: (775) 851-3262  
If "No" please explain: \_\_\_\_\_ Vendor No.: T81082046 CDB# \_\_\_\_\_  
To what State Fiscal Year(s) will the contract be charged? 2010-2011  
What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.  

<input checked="" type="checkbox"/> General Funds	<u>84</u>	%	<input type="checkbox"/> Fees	_____	%
<input checked="" type="checkbox"/> Federal Funds	<u>16</u>	%	<input type="checkbox"/> Bonds	_____	%
<input type="checkbox"/> Highway Funds	_____	%	<input type="checkbox"/> Other funding:	_____	%

2. Contract start date:

a. Effective upon Board of Examiner's approval? ☒ or b. other effective date \_\_\_\_\_  
Anticipated BOE meeting date September 8, 2009  
[Contracts with an effective date prior to BOE approval (retroactive) must be accompanied by a memorandum explaining the reason prior BOE approval was not obtained.]

3. Termination date: June 30, 2011 (original contract)  
Contract term: 2 Years (indicate in years the length of the contract and any potential renewals)

4. Type of contract (check one):

a. ☐ New Contract ☐ Cooperative Agreement  
☒ Contract Amendment # 1 ☐ Revenue Contract  
☐ Interlocal Contract ☐ Other Contract: \_\_\_\_\_  
b. Contract Description (limited to 3 or 4 key words): On-Call Technical Support for Consolidated Server Applications & ARRA Reporting System Requirements Analysis

5. Purpose of contract (Describe Scope of Work or service to be accomplished):

**Provide on-call technical support for the Consolidated Server applications on an as-needed basis over the FY2010/2011 biennium. This includes providing support for the following applications: Nevada Executive Budget System (NEBS), Nevada Employee Action and Timekeeping System (NEATS), Nevada Project Accounting System (NPAS), Human Resources Data Warehouse (HRDW), Nevada Applicant Tracking System (NVAPPS), Advantage Human Resources System, NDOT Advantage Financial System, Contracts Tracking Database, and Nevada Open Government Initiative.**

**Amendment # 1 Additional Scope: The increase in the contract amount is to perform a requirements analysis for an American Recovery and Reinvestment Act (ARRA) Reporting System.**

6. a. NEW CONTRACTS ONLY:

The maximum amount of the contract for the term of the contract is: \_\_\_\_\_  
Payment for services will be made at the rate of \_\_\_\_\_ per \_\_\_\_\_  
(enter dollar amount) (time interval, i.e., hour, year)  
or, if not applicable, specify other basis for payment: \_\_\_\_\_

b. CONTRACT AMENDMENTS ONLY:

Maximum amount of the original contract: (refer to 6 a) 1. \$267,750 Meeting date of BOE approval 6/17/09  
Total amount of any previous contract amendments 2. \_\_\_\_\_

Amount of current contract amendment

3. \$49,500

New maximum contract amount (Add lines 1, 2, and 3 for the total of line 4)

4. \$317,250

and/or the termination date of the original contract has changed to:

and/or explain other changes:

**Additional Scope:** Perform a requirements analysis for an American Recovery and Reinvestment Act (ARRA) Reporting System.

## II. JUSTIFICATION

7. What conditions mandate that this work be done?

**Need to provide assistance to State staff in support of the systems listed in paragraph 5 (above). This on-call support will only be used as required.**

8. Explain why State employees in your agency or other State agencies are not able to do this work:

**Currently, no state employees possess the skills to perform this service. Aeris Enterprises, Inc. has the knowledge-base and skills necessary to provide the needed support. In addition, Aeris developed the NEBS, NEATS, NPAS, NVAPPS, HRDW, Contracts Tracking Database, and the Nevada Open Government Initiative applications.**

9. Were quotes or proposals solicited?

☐ Yes ☒ No

Was the solicitation (RFP) done by the Purchasing Division?

☐ Yes ☒ No

If both are No, see 9 b.

a. If yes, list the names of vendors that submitted proposals.

b. Solicitation Waiver



# 090520A

Professional Service



Exempt



c. Why was this contractor chosen in preference to others?

**Aeris staff, previously worked for the vendor (AMS) that developed the Advantage system and worked on the original implementation as well as production support after the system went live. Also, Aeris designed and built the NEBS, NEATS, NPAS, Contracts Tracking Database, and Nevada Open Government Initiative applications, so they understand the database structures, source code and underlying technology (e.g., Oracle Databases, data warehouse, Oracle Tools, AIX). Aeris is the only firm with this level of knowledge.**

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

☒ Yes ☐ No

If yes, per NRS 242.151 DoIT approval is required.

DoIT Director or designee approval

Date

## III. OTHER INFORMATION:

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion or advice for a fee")

☐ Yes ☒ No

b. Is the contractor a current employee the State of Nevada?

☐ Yes ☒ No

If "Yes," is the contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

☐ Yes ☒ No If "Yes," please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

☐ Yes ☒ No If "Yes," please explain



12. Has the contractor ever been engaged under contract by any State agency?

☒ Yes ☐ No

If "Yes," specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

**The contractor has been engaged by the Department of Administration and the Department of Personnel on several projects over the last seven years. The contractor performed satisfactorily on all projects.**

13. Contracts over \$25,000 per fiscal year: Is the contractor currently involved in litigation with the State of Nevada?

☐ Yes ☒ No

If "Yes," please provide details of the litigation and facts supporting approval of the contract.

14. Agency Field Contract Monitor:

Dave McTeer

Printed Name

Chief, IT Division, Dept. of Admin.

Title

687-9051

Phone No.

15. Certified Contract Manager Approval:

Dave McTeer

Printed Name

Dave L McTeer

Signature

687-9051

Phone No.

16. Agency Head Approval:

Dave L McTeer

Signature

17. Date Contract Summary was Prepared:

8/18/2009

Date



JIM GIBBONS  
Governor

STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION  
PURCHASING DIVISION

515 East Musser Street, Suite 300  
Carson City, Nevada 89701  
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:  
# 090520A  
Amendment #1

ANDREW K. CLINGER  
Director

GREG SMITH  
Purchasing Administrator

## SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:  
Office of the Governor and the Department of Administration, IT Division  
Dave McTeer, Chief, IT Division  
(775) 687-9051 dmcteer@dadmin.nv.gov
- b. Vendor contact information:  
Joseph Fix  
Aeris Enterprises, Inc.  
10463 Summershade Lane  
Reno, NV 89521
- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:  
Perform a requirements analysis for an American Recovery and Reinvestment Act (ARRA) Reporting System.
3. Describe the unique qualification required for the service or good to be purchased:  
Proven ability to work with State agencies on complex issues, and to meet aggressive deadlines.  
  
Understanding of State of Nevada accounting and budgeting business processes and rules.  
  
Understanding of ARRA reporting requirements, particularly Section 1512.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:  
This requirements analysis is needed in an expedited manner in order to determine costs and a timeline to implement the ARRA Reporting System. The ARRA Reporting System has been deemed an emergency by the Governor in his letter to Controller Kim Wallin dated August 17, 2009 citing his Executive Order issued on August 14, 2009 and NRS 353.220(5)(a). Both documents are attached.

**RECEIVED**

AUG 9 2009

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:  
This would result in a delay of implementing the ARRA Reporting System which could cause noncompliance with the ARRA reporting requirements, and may place additional federal stimulus funds to the State of Nevada at risk.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.  
None.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? We worked with the Department of Information Technology (DoIT) to determine that the amount of hours (220) was reasonable for this analysis. The hourly rate is the same as in the base contract.
8. What is the estimated value and length of the contract, amendment or request.  
The Amendment is for \$49,500. The length of the base contract is for two years. However, it is anticipated that the scope of work covered by this amendment will be completed within 3 months.
- a. New contract Y ☐ N ☒
- b. Amendment Y ☒ N ☐ Amendment No. 1  
{provide copy of previous waiver(s)}

The Office of the Governor and the  
Department of Administration, IT  
Division

hereby requests approval for

Aeris Enterprises, Inc.

Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Dan L. McTier</i>	8/19/09
	Agency Representative Initiating Request	Date
X	<i>Dan L. McTier</i>	8/19/09
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The

signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	— NA —	
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	<i>Rumbold Sart</i> obo	
Administrator, Purchasing Division		8/19/09
		Date

## AMENDMENT # 1 TO CONTRACT

Between the State of Nevada  
Acting By and Through Its

### OFFICE OF THE GOVERNOR

101 N. Carson Street

Carson City, NV 89701

Phone: (775) 684-5670 Facsimile: (775) 684-5683

and

### DEPARTMENT OF ADMINISTRATION, Information Technology Division

Blasdel Building, Room 200

209 East Musser St.

Carson City, NV 89701

Phone: (775) 684-0222 Facsimile: (775) 684-0260

(henceforth known as "the State")

and

### Aeris Enterprises, Inc.

10463 Summershade Lane, Reno, NV 89511

Phone: (775) 851-3262 Facsimile: (775) 201-0335

1. AMENDMENTS. For and in consideration of mutual promises and/or their valuable consideration, all provisions of the original contract dated 6/17/2009 attached hereto as Exhibit A, remain in full force and effect with the exception of the following:

A. The maximum amount of the original contract will be increased by \$49,500.00. This will increase the maximum amount from \$267,750.00 to \$317,250.00.

The purpose of this increase is to perform a requirements analysis for the American Recovery and Reinvestment Act (ARRA) Reporting System..

#### Current Contract Language:

6. CONSIDERATION. The parties agree that Contractor will provide the services specified in paragraph (5) at a cost of \$225.00 per Hour (state the exact cost or hourly, daily, or weekly rate exclusive of travel or per diem expenses) with the total Contract or installments payable: as per monthly invoices submitted and approved by the State, not to exceed \$ 267,750.00.

#### Amended Contract Language:

6. CONSIDERATION. The parties agree that Contractor will provide the services specified in paragraph (5) at a cost of \$225.00 per Hour (state the exact cost or hourly, daily, or weekly rate exclusive of travel or per diem expenses) with the total Contract or installments payable: as per monthly invoices submitted and approved by the State, not to exceed \$ 317,250.00.



2. INCORPORATED DOCUMENTS. Exhibit A (Original Contract) is attached hereto, incorporated by reference herein and made a part of this amended contract.

3. REQUIRED APPROVAL. This amendment to the original contract shall not become effective until and unless approved by the Nevada State Board of Examiners.

IN WITNESS WHEREOF, the parties hereto have caused this amendment to the original contract to be signed and intend to be legally bound thereby.

Independent Contractor's Signature

8/19/09

Date

Vice President, ACES ENTERPRISES INC.

Independent's Contractor's Title

Signature

8/19/09

Date

CHIEF, IT DIVISION, DEPT OF ADMIN.

Title

Signature

8/20/09

Date

Title

Signature - Board of Examiners

APPROVED BY BOARD OF EXAMINERS

On

9-8-09

(Date)

Approved as to form by:

On

8/21/09

(Date)

Deputy Attorney General for Attorney General

**Overview**

As part of the ARRA program, the State of Nevada will be responsible for spending and reporting on approximately 2 billion dollars. The reporting effort is substantial as it will need to satisfy internal controls, mandatory federal requirements, and public transparency expectations. The objective of this project will be to analyze requirements in all of those areas, with an emphasis on the public reporting aspect. Based on that analysis and working closely with the State team, we will document those requirements and propose an approach that will satisfy them. We anticipate that the solution will include both procedural and software components. Finally, we will produce estimates of the associated cost and time as well as a detailed project plan for the next phase.

**Areas for Requirements Analysis**

The high-level requirements that need to be reviewed and documented fall into two areas. On the front-end of the process, we need to satisfy the Governor's legal requirement to ensure complete and accurate reporting. The approach in this case may be procedural and will need to tie into agency or Controller reporting methods as well. In general the basic requirements here are to:

- Track all ARRA awards given to any recipients in the State of Nevada
- Track all the quarterly reporting required by Section 1512 of ARRA for all recipients within the State of Nevada

The larger scope objective of this project is to review requirements in the second area, public transparency. This will involve a software solution that must satisfy the following objectives:

- Create and maintain a mechanism for secure download of Nevada information from the Federal Recovery System
- Maintain a data warehouse of information that will serve the reporting requirements of all the Nevada recipients of ARRA awards, Elected Officials, other government stakeholders, non-governmental organizations (NGO's) and the public
- Build and maintain a web site (Nevada.Recovery) that meets the requirements in the ARRA program in an accurate and transparent manner
- Provide mapping display reporting including drill down options to identify political jurisdictions (i.e. Congressional District, State Senatorial District, State Assembly District, City, County) and geographical location of dollars spent and jobs created

At a more basic level, the overall objective will be to ensure that the State of Nevada meets or exceeds all requirements and expectations, and will be considered a top tier State in this area.

**Aeris Tasks**

The specific tasks that this project will involve include:

- Determine system requirements to support the stated objectives
- Estimate associated design, development, testing, and implementation hours
- Provide recommendation and cost estimate of development tools required
- Provide recommendation and cost estimate of hardware and system software required, including ongoing associated costs, such as licenses, maintenance, and server hosting by DoIT
- Identify contract team member skill set requirements and workload distribution
- Develop a detailed project plan
- Identify risks and constraints, and plans for mitigating those risks

- Identify opportunities to position the State as a top tier provider of ARRA transparency

Note that a key objective will be to ensure that the requirements process and resulting document is directly helpful for the next step in the process – system design and development. The time spent here should make that effort much more efficient.

**Resource and Cost Estimate**

Based on the tasks described above, we are estimating 1.5 to 2 FTEs for approximately 3 weeks of effort. Given the nature of the work, the calendar time to complete the project will probably be much longer in order to allow time for meetings, review, and follow-up.

Based on the rough time commitment above and the assumption that we are doing this work as an extension to the existing T&M contract, we arrive at the cost estimate below:

Component	Hours	Rate	Cost
ARRA Reporting Requirements Analysis	220	\$ 225.00	\$ 49,500.00

PRESENTATION ON INFORMATION REPORTED AS REQUIRED IN  
SECTION 1512 OF THE ARRA FOR THE PERIOD ENDING  
SEPTEMBER 30, 2009





RECEIVED

09 OCT 27 AM 11:28

L. G. B.  
FISCAL ANALYSIS DIVISION



OFFICE OF THE  
AMERICAN RECOVERY AND REINVESTMENT ACT

October 23, 2009

The Honorable Debbie Smith, Chair  
Interim Finance Committee's Subcommittee for Federal Stimulus Oversight  
Legislative Building  
401 S. Carson Street  
Carson City, NV 89701-4747

RE: ARRA Progress Report – Section 1512 First Quarter Reporting

Dear Assemblywoman Smith:

In accordance with Section 1512 of the American Recovery and Reinvestment Act of 2009 (ARRA), the State of Nevada has successfully met its first federal reporting requirement. Under federal guidelines, state agencies that received stimulus funding were required to submit a separate report for each federal funding award they received. During the period October 1 - October 10, Nevada State Agencies transmitted more than 100 combined project reports via the FederalReporting.gov website for the quarter ending September 30, 2009.

Preliminary data indicates that 4,875.06 Full-Time Equivalent (FTE) positions were created or retained in Nevada. The most significant number of jobs created or saved is related to the State Fiscal Stabilization Fund - Education, which created or saved 4,158 jobs in school districts throughout Nevada.

While these figures are still preliminary, they serve to illustrate the positive impact of stimulus funds on the State of Nevada. State agencies are to be commended for their outstanding efforts in satisfying the first federal reporting benchmark.

The following chart provides a summary of 1<sup>st</sup> Quarter Job Reporting.

### 1<sup>st</sup> Quarter 1512 Reporting

State Agency	Total Jobs Created/ Retained (FTE)
Agriculture	2.01
Attorney General	10.24
Commodity Foods (Administration)	0
Conservation & Natural Resources (CNR)	48.61
Corrections	0
Cultural Affairs	7.89
Economic Development	0
Education (NDE)	4,190.12
Employment, Training & Rehabilitation (DETR)	263.67
Energy	3
Health and Human Services (DHHS)	248.67
Housing & Weatherization	0.75
Board of Regents Nevada System of Higher Education	12.09
Public Safety (DP5)	3
Transportation (NDOT)	85.01
Victims of Crime (Administration)	0
<b>Total</b>	<b>4,875.06</b>

It is important to note that the data provided in Nevada's 1512 reports were for state expenditures only and did not include information on ARRA funds that may have gone directly to individuals, local governments, companies, or any other entities that are not part of state government. Additionally, not all programs receiving stimulus funding are required to submit Section 1512 reports. Entitlement programs including Medicaid, unemployment benefits and food assistance payments are not covered by Section 1512.

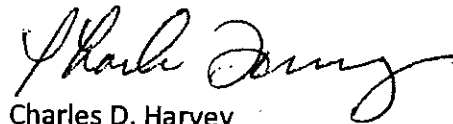
In the coming days, all data reported in Nevada's 1512 reports will be available on the NV.Gov/Recovery website. On October 30, 2009, all data reported by state and non-state agencies will be published on Recovery.gov.

I trust that the federal agencies are working together, learning from their first quarter experiences, and will be better prepared for a smooth and successful second quarter reporting period in January 2010. To help improve state and federal processes for the

January reporting period, I will be participating in a State ARRA Lead Meeting in Washington, D.C., on November 9-10, designed to bring together state and federal officials to discuss how to improve reporting and increase the consistency and integrity of recipient information.

Please contact me if you have any questions, or would like additional details.

Sincerely,



Charles D. Harvey  
Nevada State ARRA Director

cc: Robin Reedy, Chief of Staff  
Lynn Hettrick, Deputy Chief of Staff  
Stacy Woodbury, Deputy Chief of Staff  
Daniel Benson Burns, Communications Director  
Tracy Raxter, Principal Deputy Fiscal Analyst  
IFC – Subcommittee for Federal Stimulus Oversight Members:  
Senator Shirley A. Breeden  
Senator Steven A. Horsford  
Senator Bernice Mathews  
Senator William J. Raggio  
Senator Michael A. Schneider  
Senator Randolph Townsend  
Assemblyman Kelvin Atkinson  
Assemblyman Marcus Conklin  
Assemblyman Pete Goicoechea  
Assemblyman Joseph P. Hardy, M.D.  
Assemblywoman Sheila Leslie  
All other members of the Interim Finance Committee  
Assemblyman Morse Arberry Jr., Chair  
Senator Bob Coffin  
Senator Dean A. Rhoads  
Senator Joyce Woodhouse  
Assemblywoman Barbara E. Buckley  
Assemblyman Moises (Mo) Denis

Assemblywoman Heidi S. Gansert  
Assemblyman Tom Grady  
Assemblyman Joseph M. Hogan  
Assemblywoman Ellen M. Koivisto  
Assemblywoman Kathy McClain  
Assemblyman John Ocegüera

# State of Nevada ARRA Section 1512 Reporting

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ARRA Summary  
Prime Recipient Reports  
NDOT Reports  
Subrecipient Reports  
Vendor Reports



**STATE OF NEVADA**  
**ARRA SECTION - 1512 FIRST QUARTER SUMMARY**  
 (Period Ending September 30, 2009)

RECIPIENT - STATE AGENCY	PROGRAM NAME / DESCRIPTION	AMOUNT OF THE AWARD	CFDA #	TOTAL FEDERAL AMOUNT ARRA FUNDS RECEIVED/ INVOICED	JOBS CREATED	TOTAL FEDERAL AMOUNT OF ARRA EXPENDITURE
Agriculture	Carson River Stream Bank Restoration and Stabilization Project	\$ 627,660	10.688	\$ -	1.47	\$ 2,802.83
Agriculture	Perennial Pepperweed and Tamarisk Removal, Pepperweed Control and Fuels Reduction	\$ 760,800	10.688	\$ -	0.06	\$ 6,836.02
Agriculture	Washoe County Fire Restoration and Fuels Reduction	\$ 3,880,620	10.688	\$ -	0.48	\$ -
Attorney General	Violence Against Women	\$ 1,496,089	16.588	\$ 1,496,089.00	10.24	\$ 39,158.84
Board of Regents - NSHE	Acquisition of a Cyber-Enabled Electron Paramagnetic Resonance Spectrometer	\$ 320,764	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Acquisition of DIGE instrumentation to Enhance Proteomic Research in Nevada	\$ 272,458	93.701	\$ 154,627.08	0.00	\$ 154,627.08
Board of Regents - NSHE	ARRA - Early Head Start	\$ 73,766	93.708	\$ -	0.92	\$ 2,796.04
Board of Regents - NSHE	Atomic ensemble quantum information with nuclear spin	\$ 306,593	47.082	\$ -	0.00	\$ 160.44
Board of Regents - NSHE	Beetle Infestation Research	\$ 55,581	47.082	\$ 13,424.29	0.46	\$ 18,789.13
Board of Regents - NSHE	Bestrophin Channel Function in Heart	\$ 232,218	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	CAREER: Vulnerability of Water Infrastructure to Climate Variability and Change: Implications for Sustainable Water Management - ARRA	\$ 430,000	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Chloride Channel Function & Role in Cardiovas. Disease	\$ 200,000	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	Microscopy to Elucidate the Molecular Mechanism of Bioinspired Magnetite Synthesis in Magnetotactic Bacteria	\$ 146,261	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	CPS Small: Real Time, Stimulation-based Planning & Asynchronous Coordination for Cyber-Physical Systems	\$ 599,970	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Dramatic Residential Demand Reduction in the Desert Southwest - ARRA	\$ 5,724,709	81.122	\$ -	0.00	\$ -
Board of Regents - NSHE	Efficient Numerical techniques of two-phase transport model in the cathode of hydrogen polymer electrolyte fuel cell	\$ 90,000	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Enhancement to Federal Work Study Program	\$ 9,832	84.033	\$ 497.53	0.90	\$ 1,788.86
Board of Regents - NSHE	Enhancement to Federal Work Study Program	\$ 78,444	84.033	\$ 3,822.37	0.00	\$ 3,729.90
Board of Regents - NSHE	Enhancement to Federal Work Study Program	\$ 81,334	84.033	\$ 81,334.00	2.00	\$ 14,456.33
Board of Regents - NSHE	Enhancement to Federal Work Study Program	\$ 188,587	84.033	\$ 188,587.00	5.87	\$ 31,078.99
Board of Regents - NSHE	Fire-Induced Changes of Soil Structure: Implications for Soil Hydraulic Properties & Coupled Erosion by Water & Wind	\$ 29,715	47.082	\$ -	2.40	\$ 20,870.71

**STATE OF NEVADA**  
**ARRA SECTION - 1512 FIRST QUARTER SUMMARY**  
 (Period Ending September 30, 2009)

RECIPIENT-STATE AGENCY	PROGRAM NAME / DESCRIPTION	AMOUNT OF THE AWARD	CFDA #	TOTAL FEDERAL AMOUNT ARRA FUNDS RECEIVED/ INVOICED	JOBS CREATED	TOTAL FEDERAL AMOUNT OF ARRA EXPENDITURE
Board of Regents - NSHE	Functional & Molecular Identification of TREK-1 Channel in Myometrium in Relation to Pregnancy & Delivery	\$ 175,625	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	Geochemistry and Microbiology of Lake Vida, East Antarctica	\$ 664,507	47.082	\$ 882.77	0.03	\$ 882.77
Board of Regents - NSHE	Greenland Atmospheric and Snow Measurements	\$ 1,254,266	47.082	\$ 2,791.38	0.03	\$ 3,371.97
Board of Regents - NSHE	Ice Core, Combatant Col, British Columbia, Canada	\$ 210,236	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	IDEA Network of Biomedical Research Excellence	\$ 340,000	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	Identification of Short Functional Motifs As Potential Drug Targets for HIV	\$ 72,000	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	In-situ Synchrotron X-ray Diffraction Study of Quartz Deformation	\$ 305,314	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Longitudinal axon guidance by long range cues in the embryonic brain	\$ 33,136	93.701	\$ 2,739.67	4.00	\$ 4,109.15
Board of Regents - NSHE	Measurements on the Deep WAIS Divide Core	\$ 809,174	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Mechanisms Underlying Regional Differences in Gastric Compliance in the Stomach	\$ 96,900	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	MRI: Acquisition of an Ultra-low Background Gamma Spectroscopy Platform for Measuring Ionizing Radiation	\$ 397,316	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	MRI: Development of a Cavity Ring-Down Sensor for Real-Time Measurement of Atmospheric Mercury Concentrations & Fluxes	\$ 653,473	47.082	\$ -	0.00	\$ -
Board of Regents - NSHE	Neurotransmitter Regulation of Glial Cytokine Expression	\$ 26,640	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE	Nickel Superoxide Dismutase	\$ 360,000	47.082	\$ -	0.00	\$ 6,088.86
Board of Regents - NSHE	Prevention of Suicidality in College Students: A Common Core Process Approach	\$ 561,378	93.701	\$ -	2.90	\$ -
Board of Regents - NSHE	Properties of Sica Channels in Vascular Myocytes	\$ 135,439	93.701	\$ -	0.00	\$ 2,207.63
Board of Regents - NSHE	Regulatory and Signaling Mechanism of Crassulacean Acid Metabolism: A Photosynthetic Adaptation to Environmental Stress	\$ 988,389	47.082	\$ 25,717.70	2.00	\$ 36,325.28
Board of Regents - NSHE	Reflex Pathways Controlling Intestinal Motility as Sensitizers of Visible & Near-Infrared Luminescence of Lanthanide Complexes & Potential Surfactants	\$ 99,992	93.701	\$ -	0.00	\$ -
Board of Regents - NSHE		\$ 200,000	47.082	\$ -	1.00	\$ -
Board of Regents - NSHE	Track 1: Geoscience Research at Storm Peak Lab (GRASP)	\$ 198,216	47.082	\$ 3,097.40	0.17	\$ 9,956.09

**STATE OF NEVADA**  
**ARRA SECTION - 1512 FIRST QUARTER SUMMARY**  
 (Period Ending September 30, 2009)

RECIPIENT -STATE AGENCY	PROGRAM NAME / DESCRIPTION	AMOUNT OF THE AWARD	CFDA #	TOTAL FEDERAL AMOUNT ARRA FUNDS RECEIVED/ INVOICED	JOBS CREATED	TOTAL FEDERAL AMOUNT OF ARRA EXPENDITURE
Board of Regents - NSHE	Understanding Gamma-Ray Burst Emission Physics with Multiwavelength Data - ARRA	\$ 339,621	47.082	\$ -	2.00	\$ 5,579.44
Board of Regents - NSHE	Upgrade Selected Western Great Basin Seismic Network Stations & Infrastructure, dated July 8, 2009, revised Aug 20, 2009	\$ 39,107	15.807	\$ -	0.00	\$ -
Commodity Foods	Emergency Food Assistance Program - Administrative Costs	\$ 200,526	10.568	\$ 200,526.00	0.00	\$ 200,526.00
Conservation & Natural Resources (DCNR)	ARRA - 2009 Lincoln County Multi-Disciplinary ARRA Project #WFM-0460-1	\$ 1,314,100	10.688	\$ 560,158.81	8.06	\$ 714,808.70
Conservation & Natural Resources (DCNR)	ARRA - Capitalization Grants for Clean Water State Revolving Funds	\$ 19,239,100	66.458	\$ 224,732.00	9.08	\$ 224,732.00
Conservation & Natural Resources (DCNR)	ARRA- Capitalization Grants for Drinking Water State Revolving Funds	\$ 19,500,000	66.468	\$ 2,425,144.00	23.80	\$ 2,425,144.00
Conservation & Natural Resources (DCNR)	Leaking Underground Storage Tanks (LUST)	\$ 1,266,000	66.805	\$ -	0.00	\$ -
Conservation & Natural Resources (DCNR)	State Clean Diesel Grant Program - Northern NV School Bus Replacement Program	\$ 1,730,000	66.040	\$ -	3.00	\$ -
Conservation & Natural Resources (DCNR)	Water Quality management Planning	\$ 194,300	66.454	\$ 7,783.00	0.00	\$ 7,783.00
Conservation & Natural Resources (DCNR)	Wildland Fire Management - Invasive Fuels Eradication	\$ 2,238,000	10.688	\$ -	0.00	\$ -
Conservation & Natural Resources (DCNR)	Wildland Fire Management - Urban Forest Revitalization	\$ 310,000	10.688	\$ -	0.00	\$ -
Corrections	Purchase equip for BioMass Project located at N. NV Correctional Center	\$ 620,000	10.688	\$ -	0.00	\$ -
Corrections	Stabilization Funds	\$ 72,178,069	84.394	\$ -	198.00	\$ -
Cultural Affairs	National Endowment for the Arts	\$ 300,500	45.025	\$ 140,000.00	7.89	\$ 77,216.02
Economic Development	CFDA Community Development Block Grants/States Program & Non-Entitlement Grants in Hawaii (CDBG) (Recovery Act Funded)	\$ 740,431	14.255	\$ 740,431.00	0.00	\$ -
Education	ARRA - Child Nutrition Discretionary Grants limited Availability (B)	\$ 679,103	10.579	\$ 678,103.00	18.00	\$ 679,103.00
Education	ARRA - Special Education Grants to States	\$ 67,119,396	84.391	\$ -	6.07	\$ -
Education	ARRA - Special Education - Preschool Grants	\$ 2,391,080	84.392	\$ -	0.68	\$ -
Education	ARRA - Title I Grants to LEAs	\$ 70,126,139	84.389	\$ -	6.37	\$ -
Education	ARRA-McKinney-Vento Education of Homeless Children and Youth	\$ 523,263	84.387	\$ 4,300.00	1.00	\$ 4,300.00

**STATE OF NEVADA**  
**ARRA SECTION - 1512 FIRST QUARTER SUMMARY**  
 (Period Ending September 30, 2009)

RECIPIENT - STATE AGENCY	PROGRAM NAME / DESCRIPTION	AMOUNT OF THE AWARD	CFDA #	TOTAL FEDERAL AMOUNT ARRA FUNDS RECEIVED/ INVOICED	JOBS CREATED	TOTAL FEDERAL AMOUNT OF ARRA EXPENDITURE
Education	ARRA-State Fiscal Stabilization Fund - Education Grants	\$ 217,351,168	84,394	\$ 155,024,323.00	4158.00	\$ 155,024,323.00
Education	Education Technology	\$ 4,235,108	84,386	\$ -	0.00	\$ -
Employment, Training and Rehabilitation (DETR)	ARRA - Employment Service/Wagner-Peyser Funded Activities	\$ 3,471,160	17,207	\$ 143,844.57	15.67	\$ 180,874.42
Employment, Training and Rehabilitation (DETR)	ARRA - Independent Living - Services for Older Blind Individuals	\$ 280,405	84,399	\$ 64,138.00	0.00	\$ 64,138.00
Employment, Training and Rehabilitation (DETR)	ARRA - Independent Living - State Grants	\$ 242,913	84,398	\$ -	0.00	\$ -
Employment, Training and Rehabilitation (DETR)	ARRA - Vocational Rehabilitation State Grants	\$ 4,217,502	84,390	\$ 593,195.42	0.00	\$ 591,848.31
Employment, Training and Rehabilitation (DETR)	ARRA - WIA Youth Activities	\$ 25,274,124	17,259	\$ 4,714,316.70	248.00	\$ 6,027,217.00
Energy	Energy Assurance Planning	\$ 438,573	81,041	\$ -	0.00	\$ -
Energy	Energy Efficiency Appliance Rebate Program	\$ 2,495,000	81,127	\$ -	0.00	\$ -
Energy	State Energy Program	\$ 34,714,000	81,041	\$ 51,123.08	3.00	\$ 51,123.08
Energy	State Energy Program Energy Efficiency Block Grant	\$ 9,593,500	81,128	\$ -	0.00	\$ -
Health & Human Services (DHHS)	ARRA - Aging Congregate Nutrition Services	\$ 493,561	93,707	\$ 139,994.00	2.76	\$ 142,431.00
Health & Human Services (DHHS)	ARRA - Child Care and Development Block Grant	\$ 14,315,336	93,713	\$ 833,542.00	63.00	\$ 765,703.00
Health & Human Services (DHHS)	ARRA - Community Services Block Grant	\$ 5,000,000	93,710	\$ 5,000,000.00	178.25	\$ -
Health & Human Services (DHHS)	ARRA - Crime Victim Assistance / Formula Grant	\$ 672,000	16,801	\$ -	0.00	\$ -
Health & Human Services (DHHS)	ARRA - Senior Community Service Employment Program	\$ 126,306	17,235	\$ 38,688.00	1.00	\$ 29,016.00
Health & Human Services (DHHS)	ARRA - Special Education - Part C Grants for Infants and Families	\$ 4,383,658	84,393	\$ -	0.00	\$ -
Health & Human Services (DHHS)	ARRA Aging Home-Delivered Nutrition Services	\$ 242,984	93,705	\$ 93,065.00	3.66	\$ 94,103.00
Health & Human Services (DHHS)	Epidemiology and Laboratory Capacity - ARRA - Healthcare Associated Infections	\$ 201,830	93,717	\$ -	0.00	\$ -
Health & Human Services (DHHS)	WIC EBT Project (Women, Infants and Children Electronic Benefit Transfer)	\$ 1,500,000	10,578	\$ -	0.00	\$ -

STATE OF NEVADA  
ARRA SECTION - 1512 FIRST QUARTER SUMMARY  
(Period Ending September 30, 2009)

RECIPIENT - STATE AGENCY	PROGRAM NAME / DESCRIPTION	AMOUNT OF THE AWARD	CFDA #	TOTAL FEDERAL AMOUNT ARRA FUNDS RECEIVED/ INVOICED	JOBS CREATED	TOTAL FEDERAL AMOUNT OF ARRA EXPENDITURE
Housing Division	ARRA - Weatherization Assistance for Low-Income Persons	\$ 37,281,937	81.042	\$ 342,124.78	0.75	\$ 342,124.78
Housing Division	Homelessness Prevention and Rapid Re-Housing	\$ 2,035,393	14.257	\$ -	0.00	\$ -
Housing Division	Tax Credit Assistance Program (HOME)	\$ 15,184,795	14.258	\$ -	0.00	\$ -
Public Safety	ARRA - Justice Assistance Grant Program	\$ 13,801,023	16.803	\$ 13,801,023.00	3.00	\$ 21,947.03
Public Safety	Combating Rural Crime	\$ 750,000	16.810	\$ -	0.00	\$ -
Transportation (NDOT)	Highway Planning and Construction	\$ 201,352,460	20.205	\$ 96,453,625.00	84.01	\$ 35,786.02
Transportation (NDOT)	Public Transit Formula	\$ 5,290,059	20.509	\$ -	0.00	\$ -
Victims of Crime (Admin)	ARRA- Crime Victim Compensation	\$ 544,273	16.802	\$ 544,273.00	0.00	\$ 544,273.00
TOTALS		\$ 889,725,205	-	\$ 284,792,064	5079.98	\$ 168,614,117



STATE OF NEVADA  
ARRA SECTION - 1512 FIRST QUARTER  
VENDOR DATA

Sub-Recipient Reporting	Vendor Award Number	Sub Award Number	Vendor DUNS Number	Vendor Name	Vendor HQ Zip Code+4	Product and Services Description	Payment Amount
Conservation & Natural Resources (DCNR) Forestry	09-DG-110482B1-014		062378653	First Choice Tree Service	891161056	Fuels reduction services	\$632,655.50
Conservation & Natural Resources (DCNR) Forestry	09-DG-110482B1-014		154990326	Smith Crane and Rigging	95120613	Trucking services	\$48,796.50
Cultural Affairs	n/a	n/a	n/a	n/a	n/a		n/a
education		093916292010	089503197				\$0.00
education		090101092010	089503197				\$0.00
education		093871092010	089503197				\$0.00
education		093926302010	089503197				\$0.00
education		093916292010	089503197				\$0.00
education		090101092010	089503197				\$0.00
education		093871092010	089503197				\$0.00
education		093926302010	089503197				\$0.00
employment, Training & Rehabilitation	H399A090028			Williams, Teri L DBA READ AGAIN	953518892	Training-Disability Related Augmentative Skills	\$34,919.75
						Diagnosis/Treatment of Impairment/Information/Referral	
employment, Training & Rehabilitation	H390A090041A			Hearing Speech Patho & Reading	895026590	Services	\$29,220.00
employment, Training & Rehabilitation	H390A090041A			Opportunity Village Association	891132154	Assessment/Job Placement	\$27,012.97
employment, Training & Rehabilitation	ES-17580-08-55-A-32			HCL America, Inc	601975123	IT Programming Contracts (MSA)	\$34,760.00
health & Human Services (DHHS)	G9901NVCCD7	2010-01	060893773	City of Las Vegas	891012986	child care provider	\$63,204.00
health & Human Services (DHHS)	G9901NVCCD7	2010-01	060893773	Las Vegas Boys & Girls Club	891468815	child care provider	\$65,680.00
housing Division	S-09-DY-32-0001				89117		
				Agency is the contractor for the Homeless Management Information System database (HMIS) that is mandated by HUD to be used to track and report clients served with Homeless Prevention and			
housing Division	S-09-DY-32-0001	HPRP-2009-003V	780713710	Blifocus, Inc	891175772	Rapid Re-Housing Funds	\$0.00
board of Regents - NSHE	S394A090029	SB 431-GBC		NV Energy	891463060	Utilities - Electric	\$93,444.57
board of Regents - NSHE		SB 431-GBC		Basin Street LLC	891293693	Rent - Facility rent for classrooms and offices	\$60,500.00
board of Regents - NSHE		SB 431-GBC		Aggregate Vendor Payments	891293693	Utilities, Operating Supplies	\$111,827.88
board of Regents - NSHE	S394A090029	2610-15-8611	809678782	GOVCONNECTION, INC	208552731		
board of Regents - NSHE	S394A090029	2610-15-8611		RON COOK'S CONNECTING POINT	891042203		
board of Regents - NSHE	S394A090029	2610-15-8613		ODYSEYWARE	852262618		
board of Regents - NSHE	S394A090029	2610-15-8628		EVALUATION AND TRAINING INSTITUTE	900251057		
board of Regents - NSHE	S394A090029	2610-15-8664		AVENTA LEARNING, INC	850860449		
transportation	13019		34960351	Q & D Construction Inc.	895108350	Asphalt Paving	\$100,899.20
transportation	289001		34960351	Q & D Construction Inc.	895108350	Asphalt Paving	\$9,495.06
transportation	318013		1347411	Road And Highway Builders LLC	895708460	Asphalt Paving	\$
transportation	802052		41322256	A & K Earth Movers Inc.	894346507	Asphalt Paving	\$2,995,694.76
transportation	803059		622258928	Frehner Construction Company Inc.	898019419	Asphalt Paving	\$
transportation	932002		622258928	Frehner Construction Company Inc.	891035803	Asphalt Paving	\$
transportation	935006		622258928	Frehner Construction Company Inc.	898019419	Asphalt Paving	\$2,638,004.43
transportation	935007			Raiseel Construction Inc.	891194002	Overpass Construction	\$
transportation	952055			ValleyCrest Landscape Dev Inc.	890323544	Landscaping	\$
transportation	952056			Las Vegas Paving Corp.	891035803	Asphalt Paving	\$
transportation	956007		34960351	Q & D Construction Inc.	895108350	Asphalt Paving	\$350,599.27
transportation	956008		34960351	Q & D Construction Inc.	895108350	Asphalt Paving	\$1,856,885.65
transportation	32071	99	34960351	Q & D Construction Inc.	895108350	Reconstruct Historic Railway	\$675,943.02
board of Regents - NSHE	S394A090029	SB 431- UNR		aggregate vendors, none exceeding 25,000			\$87,697.89
board of Regents - NSHE	S394A090029	2610-15-8611	809678782	GOVCONNECTION, INC	208552731		
board of Regents - NSHE	S394A090029	2610-15-8611		RON COOK'S CONNECTING POINT	891042203		
board of Regents - NSHE	S394A090029	2610-15-8613		ODYSEYWARE	852262618		
board of Regents - NSHE	S394A090029	2610-15-8628		EVALUATION AND TRAINING INSTITUTE	900251057		
board of Regents - NSHE	S394A090029	2610-15-8664		AVENTA LEARNING, INC	850860449		

STATE OF NEVADA  
ARRA SECTION - 1512 FIRST QUARTER  
VENDOR DATA

Sub-Recipient Reporting	Vendor Award Number	Sub Award Number	Vendor DUNS Number	Vendor Name	Vendor HQ Zip Code+4	Product and Services Description	Payment Amount
Board of Regents - NSHE	S394A090029	2610-15-8670		WESTCARE FOUNDATION CONNECTIONS ACADEMY OF NEVADA, LLC	891193701		
Board of Regents - NSHE	S394A090029	2610-15-8623			212024346	Management information service in support of the management and operation of the College of Southern Nevada's Technology Services.	\$1,483,905.00
Board of Regents - NSHE	S394A090029	SB 431- (CSN)	075543579	Sungard Higher Education Managed Services	193551408	Supplies uniformed security personnel for the College of Southern Nevada.	\$ 243,455.91
Board of Regents - NSHE	S394A090029	SB 431- (CSN)	95111217	ISS Security Services, Inc.	782325027		
Stabilization	S394A090029	2610-15-8670		WESTCARE FOUNDATION CONNECTIONS ACADEMY OF NEVADA, LLC	891193701		
Stabilization	S394A090029	2610-15-8623			212024346		
Stabilization	S394A090029	2610-15-8671		INTEGRITA SYSTEMS	891174412		

INFORMATIONAL ITEM



## Raxter, Tracy

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**From:** Abba, Steve  
**Sent:** Thursday, October 22, 2009 12:57 PM  
**To:** Raxter, Tracy  
**Subject:** FW: IFC Subcommittee for Federal Stimulus Oversight

Tracy,

Here's Jim Brandmueller's response to the questions from the IFC Subcommittee for your information.

Steve

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**From:** James M. Brandmueller [mailto:jbrandmueller@energy.nv.gov]  
**Sent:** Tuesday, October 20, 2009 8:05 AM  
**To:** Abba, Steve  
**Subject:** RE: IFC Subcommittee for Federal Stimulus Oversight

Steve -

Please see answers below your questions. If you have any further concerns, please do not hesitate to contact me.

Jim

James M. Brandmueller  
Acting Director  
Nevada State Office of Energy  
727 Fairview Drive, Suite F  
Carson City, Nevada 89701  
(775) 687-9003 Telephone  
(775) 687-9714 FAX  
jbrandmueller@energy.nv.gov

THE PEOPLE OF NEVADA DESERVE A GOVERNMENT THAT WORKS FOR THEM AND NOT AGAINST THEM.

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**From:** Abba, Steve [abba@lcb.state.nv.us]  
**Sent:** Friday, October 09, 2009 1:32 PM  
**To:** Hatice Gecol  
**Cc:** James M. Brandmueller; shohn@energy.nv.gov; Charles D. Harvey; Emily H. Nunez; Raxter, Tracy; Thomas, Donna  
**Subject:** IFC Subcommittee for Federal Stimulus Oversight

Hello,

I would like to take this opportunity to thank you for having Mr. Brandmueller available for the presentation to the IFC Subcommittee for Federal Stimulus Oversight on the funding available to the Nevada State Office of Energy (NSOE) from the American Recovery and Reinvestment Act (ARRA) at the September 24, 2009 meeting. The presentation provided by Mr. Brandmueller was very informative and provided a good insight as to the complexities the NSOE is facing in designing programs that will best utilize available ARRA funds at the same time attempting to distribute the available funding as quickly and judiciously as possible.

During the presentation several inquiries were made by Subcommittee members for additional information. I have

summarized these inquiries below, and would appreciate a response no later than October 30, 2009. The response will be shared with the members.

1. Energy Efficiency and Renewable Energy for Schools program:

- Please discuss the timeline the NSOE is working with to select and distribute funding to the school districts and for completing the projects selected.

***The Office of Energy conducted workshops the week of September 28th in Elko, Reno and Las Vegas. It is our intent to send letters and e-mails to the school districts late in the week of October 19th to request that they submit projects to the Office which will be formatted and sent to the State Purchasing Division to complete.***

- Is there a requirement by the federal government that there be an equal distribution of funding to each school as proposed by the NSOE?

***No, the schools program was not a required funding activity from the ARRA funds. The Office of Energy made all decisions relative to including schools and school districts in the grant application. The Office also selected the amounts to award each District.***

- It appears from the presentation at the September 24th meeting and the ensuing discussion, that the NSOE is considering alternatives to an equal distribution of funding to school districts. Please discuss the alternatives under consideration for distributing ARRA funds to the school districts and when a final decision will be made.

***The NSOE has carefully considered the options available, with concern about maintaining the program continuity and has added funding for the Clark County School District and Washoe County School District. The amount adds \$500,000 to the Washoe Schools (to a new total of \$941,000) and \$1,000,000 to the Clark County Schools (to a new total of \$1,441,000). Although this does not completely address the problem, it more accurately reflects the larger Districts in relationship to the area population.***

- During the presentation information was provided which indicated the NSOE sent a formal letter to school districts in early August regarding projects that could be funded with ARRA funds. Apparently the NSOE received only one response identifying \$21 million in projects. Please identify which school district provided this particular response. Also please identify any other school districts that have responded more recently and the dollar value of projects they have identified for funding.

***If I stated that the amount was \$21 million, I misspoke. The proposal was from the Douglas County School District and was for approximately \$14 million. Since the amounts available were fixed (pending the resolution of the issue outlined above), no other District submitted any proposals.***

2. NRS 701.215 (section 12 of AB 3 of the 22nd Special Session) requires the Director, NSOE prepare a state energy reduction plan. The reduction plan requires state agencies in the Executive Branch to reduce grid-based energy purchases for state-owned building by 20 percent by 2015. Please discuss the status of developing the state energy reduction plan and implementing the plan to achieve the results as set forth in the referenced statute.

***As I was not employed with NSOE at the time of the passage of this requirement, I was not aware of it. I immediately investigated the issue following the September meeting and found that nothing had been done on this requirement. I offer no excuses for this as I do not know why the matter was not undertaken immediately, as it should have been. Immediately upon assuming the position of Acting Director I directed staff to undertake this activity and would expect that we should have something available for workshops by early November. There is no excuse for the failure to comply with this matter. The objective of reducing energy consumption in State owned buildings was the centerpoint of the ARRA State Building activity in which we are currently implementing.***

3. As you are aware, SB 152 approved by the 2009 Legislature has reporting requirements for the State Public Works Board, school districts, and the Nevada System for Higher Education (NSHE) to identify and prioritize buildings under the jurisdiction of each respective agency for energy/ efficiency/retrofit enhancements. Please discuss and identify the buildings that have been tentatively selected by the NSOE (based on the prioritization from each respective agency) to receive ARRA funding, and when the ARRA funding to actually commence the energy efficiency/retrofit enhancement will become available to each respective agency.

***As the NSOE does not have a defined role in the SB 152 process, this is a difficult matter to address directly. Each agency was requested to nominate, presumably from the lists that they had prepared pursuant to SB 152, three projects in Northern, Southern and Rural Nevada. These nominations are currently under review by the NSOE and State Public Works Board to determine costs, project and building viability, and other related factors which will be used to determine which projects can be done with the limited funds available. We recognise the extreme needs which are being identified by the SB 152 requirements, but we also are very limited in funds available for this activity. Clearly, the NSOE could have expended the entire grant on State buildings and not made a significant dent in the identified needs. Projects will be funded and undertaken. Public buildings were an identified portion of the DOE opportunity. These projects will be funded through agreements with the State Public Works Board.***

As a reminder, Assemblywoman Smith, the chair of the Subcommittee, has requested the agenda for the next meeting include an item to continue the Subcommittee's review of ARRA funding administered by the NSOE. The next Subcommittee meeting has been tentatively scheduled for November 10, 2009. I would like to thank you in advance for responding to this request and for your continued cooperation. If you should have any questions, please do not hesitate to contact me by e-mail or telephone at 684-6876.

Steve Abba





JIM GIBBONS  
Governor



# DETR

Nevada Department of Employment,  
Training and Rehabilitation

RECEIVED LARRY J. MOSLEY  
Director

OCT 27 PM 1:35

OFFICE OF THE DIRECTOR

FISCAL ANALYSIS DIVISION

## MEMORANDUM

DATE: October 26, 2009

TO: Brian Burke, Senior Program Analyst  
Fiscal Analysis Division

FROM: Ardell Galbreth, Deputy Director  
Department of Employment, Training and Rehabilitation

SUBJECT: Federal Stimulus Oversight Subcommittee Follow-up Questions

As per your request, please see the Department of Employment, Training and Rehabilitation's (DETR) response to the outlined questions *in bold italic*. Also, please note that associated attachments are enclosed.

1. Please describe the Department of Employment Training and Rehabilitation's (DETR) efforts in compiling a team to pursue grants in renewable energy and offender reentry.

***RESPONSE: The Department's recently established workforce solutions unit has the responsibilities of researching, seeking and preparing grant proposals that fit Nevada's Workforce Investment Act – Wagner-Peyser Act Workforce Development Plan. Led by one of DETR's deputy directors, the grant research and preparation team consists of subject matter experts in grant and project management, i.e., DETR's workforce development staff and any associated partner/agency with statewide interest. The grant initiatives team oversees the application of grant solicitations for green and renewable energy, as well as prison reentry. Daily searches for grant solicitations are conducted by the workforce solutions staff, using the Internet web browser as well as links to national trade organizations. Solicitations are reviewed and evaluated by DETR's grant initiatives team. Based on evaluation for an appropriate fit of Nevada's Workforce Development Plan, grants are pursued via preparation and submittal of proposals.***

2. Please compare and contrast job search requirements for Unemployment Insurance claimants receiving regular benefits versus those receiving extended benefits.

**RESPONSE:** *The State Extended Benefits Program requires claimants to provide proof of their work search each week prior to benefit payment; whereas work searches of regular and Emergency Unemployment Compensation benefit recipients are selected for validation based upon a variety of statistical models. State and federal laws and guidelines require that all Unemployment Insurance recipients actively engage in a systematic and sustained effort to obtain work. As communicated through a variety of methods, benefit recipients are instructed to keep a record of their work search, which is subject to verification, in order to retain benefit eligibility. Under the regular Unemployment Insurance Benefit program and federal Emergency Unemployment Compensation programs, work search records are validated through a variety of programs where the recipient is directed to appear for an in-person review. At the review, continued benefit eligibility and work search records are examined and verified. The in-person review also serves to connect workers to available training and employment assistance programs.*

*Benefit claimants are required to furnish "tangible evidence" that work search efforts have been made each week in order to receive benefits. As a result, benefit claimants are required to submit paper documents supporting their work search efforts each week State Extended Benefits (SEB) are claimed. The type of work SEB claimants are seeking must include work that the individual is mentally and physically capable of performing and that pays more than his weekly unemployment benefit amount. Requiring proof of a weekly work search is a federal requirement that indeed does place additional administrative burdens on states paying SEB and recipients of those benefits. However, the state does not have the authority to change those requirements and must comply with federal rules. Through the National Association of Workforce Agencies, the Department has joined the other states in advocating for a change to this rule. In the meantime, the process of requiring submission of paper work search documents for SEB benefits must continue to avoid federal sanctions.*

3. There was considerable discussion regarding federal competitive work force investment grants that do not flow through DETR, but rather are issued directly to community based organizations. A September 20, 2009, news article in the Reno Gazette Journal indicated the Community Services Agency (CSA) Executive Director declined to say how much his agency is receiving in stimulus money because of the competitive nature of the grant application process. The Subcommittee commented on the need for transparency and accountability relative to federal grants.

**RESPONSE:** *As the state's workforce development agency, DETR will make every effort to ensure that other U.S. Department of Labor (DOL) direct grant recipients (community based organizations) reveal funding expenditures and program activities associated with their awarded grants to the general public. DETR will also notify DOL that technical assistance is offered to any of their workforce development direct grant recipients. Such technical assistance will include on-site training with focus on how to*

*ensure transparency to complement openness to the public, with full accountability of programs and service delivery.*

Subsequent to the September 24, 2009, Subcommittee meeting, DETR forwarded a message from the CSA indicating the comment in the newspaper referred only to CSA's plans to apply for additional funding which the CSA director indicated was confidential as the agency was in competition with other entities.

As requested by the Subcommittee, please provide assurances that agencies receiving federal funding are producing reports that are available to the public to ensure transparency and accountability. Does DETR track the amount of ARRA funding provided directly to community based organizations? If so, please report the amounts provided to each agency and the performance indicators associated with each grant.

**RESPONSE:** *Since DETR is not a direct recipient of federal competitive grants, reporting of grant recipients' expenditures and activities lie with the federal grantor, and such reports and activities are not made available to DETR. However, any and all grants and federal funding that flow through DETR shall be tracked and reported at all levels with transparency and accountability.*

4. On behalf of the Subcommittee, please invite each of the local workforce investment boards to attend the next Subcommittee meeting to discuss ARRA funded programs. Additionally, please ask each board to report the following:

**RESPONSE:** *The Chief Executive Officer and Executive Director of both the northern and southern Nevada Workforce Investment Areas have been contacted and are prepared to present their ARRA workforce development activities before the IFC Subcommittee.*

a. Funding amounts allocated and actual anticipated ARRA expenditures:

**RESPONSE:** *Please see the fiscal allocation/expenditure chart below:*

**ARRA Funding Allocations Distribution – Local Workforce Investment Boards (LWIBs)  
As of: October 21, 2009**

<b>ARRA Allocations</b>	<b>Adult</b>	<b>Youth</b>	<b>Dislocated Worker</b>	<b>Total</b>	<b>Actual Expenditures</b>	<b>Anticipated Expenditures</b>
<b>Nevadaworks</b>	\$840,497	\$1,916,891	\$3,913,613	\$6,671,001	\$1,773,875	\$6,671,001
<b>workforce Connections</b>	\$2,042,856	\$4,517,790	\$8,251,360	\$14,812,006	\$4,144,346	\$14,812,007
<b>Total</b>	\$2,883,353	\$6,434,681	\$12,164,973	\$21,483,007	\$5,918,221	\$21,483,008

**NOTE:** DETR anticipates that all grant funds will be fully expended during the grant period

- b. Types of programs funded and program goals;

**RESPONSE:** *Workforce Investment Act (WIA)—America Recovery and Reinvestment Act (ARRA) Performance Indicators/Measures: WIA performance measures are negotiated with the U.S. Department of Labor (DOL) each year. For this Program Year (PY) 2009, beginning July 1, 2009, the following performance measures apply:*

***Youth Employment and Training Programs and Goals***

***Place in Employment/Education Rate:*** 40% of all youth enrolled in the program must be placed in employment, military, post-secondary education, or advanced/occupational skills training prior to exiting the program.

***Attainment of Degree/Certificate Rate:*** 32% of all youth enrolled in the program must receive a diploma or certificate by the end of the third quarter after exiting the program.

***Literacy and Numeracy Rate:*** 30% of all out-of-school youth enrolled in the program with basic skills deficiency must increase one or more educational levels within one year of program participation, i.e., reading, writing, numeracy, listening, speaking, or workplace skills.

***Adult Employment and Training Programs and Goals***

***Entered Employment Rate:*** 70% of all unemployed clients enrolled in the program must be employed during the first quarter after exiting the program.

***Employment Retention Rate:*** 75% of all unemployed clients enrolled in the program must be employed during the 2nd and 3rd quarters after exiting the program.

***Average Earnings Rate:*** An average of at least \$11,500 in comparison to pre-program earnings must be earned in the second, plus third quarters after exiting the program.

***Dislocated Worker Employment and Training Programs and Goals***

***Entered Employment Rate:*** 73% of all unemployed clients enrolled in the program must be employed during the first quarter after exiting the program.

***Employment Retention Rate:*** 82% of all unemployed clients enrolled in the program must be employed during the 2nd and 3rd quarters after exiting the program.

***Average Earnings Rate:*** An average of at least \$14,700 in comparison to pre-program earnings must be earned in the second, plus third quarters after exiting the program.

- c. Performance indicators that include the anticipated and actual numbers of clients served and the program outcomes, including numbers of clients placed in training and employment.

**RESPONSE:** *Please see Attachment A for reported details.*

d. Numbers and types of new administrative support positions added as a result of the receipt of ARRA funding.

**RESPONSE:** *A total of 31 support positions were created through the Local Workforce Investment Boards' ARRA funds. The types of positions were as follows: Receptionist; administrative assistant; project/youth coordinator; job coaches; employment and training services supervisor; teacher's aide; office manager; financial assistant; case managers; crew supervisors; tutor; and computer technician.*

5. The Subcommittee noted the substantial amount of funding spent on youth training programs and asked DETR to describe the methods used to track the outcome of those expenditures. Does the department monitor how many of the youth were able to obtain jobs due to the training received? If so, please describe the reporting methods and provide the most recent reports prepared by the department.

**RESPONSE:** *Using the Nevada JobConnect Operating System (NJCOS), the local workforce investment boards and DETR track youth clients from their initial registration until they are exited from their youth training activities. Youth receiving services and participating beyond the summer youth employment and training program are tracked and provided follow-up services for up to 12 months after exiting the program. At least annually, DETR's Workforce Investment Support Services Unit conducts on-site monitoring review visits to each local workforce investment board and their subrecipients. Youth performance outcomes are reported to DETR and on to the U.S. DOL via the NJCOS system. Performance evaluation reports are reviewed at least quarterly. Performance reports indicated the number of youth placed in employment, received high school diploma/GED, and improved academic skills. (Please see the most recent quarterly report).*

6. Please describe the processes used by the local workforce investment boards in determining how to place employees in the summer youth employment program. Please also respond to the following questions regarding the program:

**RESPONSE:** *Upon receipt of summer youth funding allocation, local workforce investment boards recruit businesses/employers via advertisement and referral contacts. Referral contacts are primarily businesses/employers who have participated in summer youth employment and training programs before—particularly during the previous year. Approximately 60 days prior to the start of summer youth employment, letters are sent to employers and businesses asking their support in hiring youth participating in the Workforce Investment Act Summer Youth Employment Program. Once businesses/employers are identified, work site agreements are executed and youth are placed at work sites based on their career interest and/or availability of work site employment. There never seems to be a sufficient number of businesses or employers to*

*place youth in summer jobs. Thus, some businesses and employers are requested to take on multiple youth for summer employment.*

a. Please briefly describe the goals and the anticipated outcomes of the summer youth employment program.

**RESPONSE:** *Work experience only. Performance goal for all youth participating in WIA ARRA summer youth programs is work experience only, without any other associated employment and training services.*

b. How were businesses selected for participation?

**RESPONSE:** *Advertisement and referral recruitment*

c. How many businesses participated in the program?

**RESPONSE:** *340*

d. Did the boards deny paid youth employee placements to any of the businesses seeking to participate in the program? If so, what were the reasons for denial and how many businesses were affected?

**RESPONSE:** *No businesses/employers were denied paid summer youth job placements. In fact, many businesses/employers were asked to double up in order to ensure all registered youth were placed in summer jobs. Special notices for summer youth employment went out to hundreds of businesses and emphasis were placed on state and local agencies to serve as summer youth employers to help ensure youth had the opportunity to participate in summer employment and gain work experience.*

e. How many businesses had multiple youth employee placements?

**RESPONSE:** *93*

7. DETR reported that an interlocal agreement with the Housing Division has been drafted that would transfer \$1.75 million to DETR for weatherization training. The funding would enable DETR to train 300 individuals. Please describe the department's plans for integrating these trained individuals into the workforce.

**RESPONSE:** *As outlined in Nevada Senate Bill (SB) 152, at least 50% of those individuals trained in DETR's weatherization program shall receive priority job placement with the Department of Business and Industry, Housing Division's contracted weatherization collaboratives. Through resource sharing/leveraging with Nevada's workforce development system, Nevada JobConnect Centers, as well as local workforce investment boards' employment and training services providers will be available to offer an array of employment services that allow trained and skilled clients to connect with employers and businesses requiring trained weatherization talent.*

8. DETR noted the department is seeking a waiver to the requirement in Senate Bill 152 that 50 percent or more of the workforce of outside contractors for weatherization projects be trained as provided for in the legislation. Please describe the provisions of the waiver in detail, i.e., what is the department specifically seeking to be waived?

**RESPONSE:** *The provision of the waiver is to allow the ARRA weatherization program to become operational and function immediately by using current employed and trained individuals to weatherize eligible residents' homes. The waiver process applies to all Business and Industry, Housing Division's contracted weatherization collaboratives. In order to receive a waiver, contractors must demonstrate with documented evidence that reasonable efforts have been made to recruit and hire DETR's graduated weatherization clients. Written requests with justification for waiver must be submitted to DETR's director for consideration and approval. Waivers may be approved for up to 90 days, at which time weatherization collaboratives may recruit individuals who have graduated from DETR's weatherization training program. If DETR graduated weatherization clients continue to be unavailable, a second 90 day waiver may be requested and approved with appropriate justification.*

DETR also indicated the department is seeking a waiver of 60 days initially, but if trained employees are still not available, they may ask for an additional waiver. As requested by the Subcommittee, will the waiver be discontinued when sufficient numbers of individuals have met the training requirements?

**RESPONSE:** *No waivers will be granted when there are sufficient numbers of weatherization graduates available for recruitment.*

9. As noted in the RFP, DETR is seeking proposals to establish contractual relationships with one or more nonprofit collaborative to carry out the state's mission of creating training opportunities and new jobs in the field of residential energy efficiency by combining job training with residential weatherization assistance.

The Subcommittee noted that Senate Bill 152 includes tuition as an allowable cost and expressed concern that the RFP appears to exclude tuition. Please clarify whether DETR intends to include tuition as an allowable cost pursuant to the provisions of Senate Bill 152.

**RESPONSE:** *Tuition for the weatherization training is an allowable cost under the program. Tuition and other administrative costs are also among the unallowable costs.*

10. The Subcommittee expressed concern that the RFP does not appear to provide details on the specific laws and codes that must be addressed. Please describe the efforts taken by the department to ensure all requirements have been fully communicated.

**RESPONSE:** *Training is required to ensure all weatherization safety and skills craft codes are applied and followed for every assigned housing project. The adequacy of the training will be monitored—as it is the purview of the accrediting bodies and agencies*

*licensing the training programs. DETR will ensure that all such programs have the approval of the appropriate licensing or accreditation agencies, which have oversight responsibility of ensuring that the course of study and training covers all the appropriate materials and activities.*

11. Please describe the provisions of the RFP relative to entrepreneurship training.

***RESPONSE:*** *Entrepreneurship training will be offered as an option for individuals who may elect to enter into a business proprietorship.*

If you have any questions regarding the outlined responses, please do not hesitate to contact me for clarification. I can be reached at: (702) 486-7923.

Enclosure: ARRA Adult and Dislocated Worker Training Enrollment/Job Placement Report

cc: Larry Mosley, Director, DETR  
Charles Harvey, Director, Statewide ARRA/Stimulus Activities  
Mark Stevens, Assembly Fiscal Analyst  
Gary Ghiggeri, Senate Fiscal Analyst  
Tracy Raxter, Principal Deputy Fiscal Analyst  
Steve Abba, Principal Deputy Fiscal Analyst  
Cindy Jones, Deputy Director, DETR/ESD Administrator  
Renee Olson, Chief Financial Officer, DETR  
Emily Nunez, ARRA Executive Assistant  
Katrina Nielsen, Budget Analyst, Executive Budget Office



ADULT & DISLOCATED - PY 2009 SERVICE PROVIDERS (ARRA)

Oct-09

Attachment A

	AGENCY	YOUTH	ENROLLED		PLACED	TOTAL ENROLLED	COMMENTS
	workforce Connections	891	Adult	DW			
1	Goodwill		91	39	38	130	
2	Expertise		12	33	2	45	1 placed in training; 2 OJT's
3	Great Basin		0	3	0	3	
4	NPI FORMULA		155	165	17	320	63 placed in training
5	NPI ARRA		224	165	64	389	355 placed in training
6	AHEC		58	18	0	76	37 placed in training
7	GNJ		29	10	5	39	12 placed in training
8	FIT		34	47	33	81	74 approved for training
9	Catholic Charities		72	35	19	107	7 Adults placed into OJT's
10	Housing Authority		13	10	1	23	
11	Easter Seals		27	32	13	59	
12	BCA		12	28	27	40	15 placements are carry-over clients
13	CHR		70	32	35	102	CHR did not report on placements
Nevadaworks		465	57	57	114	114	
	TOTAL	1,356	854	674	368	1528	35.49%

Total number to serve by all service providers:

4305

Total number of reported enrolled participants to date:

1528

All providers reporting, we are at 33% of enrollment at the end of the first quarter.



Prepared by Nevada League of Cities Municipalities  
for Stimulus Oversight Committee

	EECBG	Weatherization	CDBG	HPRP	BYRNE/JAG (DOJ)	COPS (DOJ)	Transportation	TOTAL	Jobs*
Boulder City	\$61,000				\$8,618		\$1,000,000	\$1,069,618	
Elko							\$485,609	\$485,609	
Ely							\$140,727	\$140,727	
Henderson	\$2,237,000	\$1,139,355	\$304,711		\$502,113		\$6,329,257	\$10,512,436	93
Las Vegas			\$1,376,738	\$2,105,118	\$7,558,206		\$5,391,000	\$16,431,062	49
Mesquite	\$69,900				\$322,000		\$1,000,000	\$1,391,900	
North Las Vegas	\$1,900,000		\$443,222	\$677,704	\$1,058,650		\$4,890,195	\$8,969,771	
Reno	\$2,142,800		\$546,932	\$830,810	\$440,000	\$2,692,960		\$6,653,502	257
Sparks	\$3,978,800		\$166,000		\$221,607	\$1,949,844		\$6,316,251	73
Winnemucca	\$696,000						\$135,738	\$831,738	
Yerington		\$1						\$1	
<b>TOTAL</b>	<b>\$11,085,500</b>	<b>\$1,139,356</b>	<b>\$2,837,603</b>	<b>\$3,613,632</b>	<b>\$10,111,194</b>	<b>\$4,642,804</b>	<b>\$19,372,526</b>	<b>\$52,802,615</b>	

**GRAND TOTAL \$405,605,230 472**

\* jobs retained or created

Exhibit C

11/9/2009



# NHS Stimulus Tracking Chart

American Recovery and Reinvestment Act (ARRA) - Housing Economic Recovery Act (HERA) - City of Henderson												
Program	Department	Contact	Date Applied	Project Name	Description	Amount Requested	Amount Awarded	Formula/Competitive	Current status	Employment Projections		Comment - Last updated 10/27/2009
										Created	Saved	
Department of Housing & Urban Development (HUD)												
	Neighborhood Services	Mike Husted x3021	8/27/2009	9/14/2009	Community Development Block Grant - Recovery CDBG-R	Infrastructure improvements to neighborhood streets, sidewalks, and handicap ramps	\$ 304,711.00	\$ 304,711.00	Formula	Contract Received	60	Project bidding expected Jan 2010
	Neighborhood Services	Doug Kuntz x 2018			Neighborhood Stabilization Program 2 NSP-2 (ARRA)	Stabilization of neighborhoods through purchase of foreclosures	TBD	TBD	Competitive	Waiting for contract		
	Neighborhood Services	Doug Kuntz x 2018	12/6/2009	4/12/2009	Neighborhood Stabilization Program 1 NSP-1 (HERA, Not ARRA)	Stabilization of neighborhoods through purchase of foreclosures	\$ 3,205,044.00	\$ 3,205,044.00	Formula	Contract Received		
	Neighborhood Services	Doug Kuntz x 2018		4/12/2009	Neighborhood Stabilization Program 1 State NSP-1 (HERA, Not ARRA)	Stabilization of neighborhoods through purchase of foreclosures	\$ 850,918.00	\$ 850,918.00	Formula	Contract Received		
Department of Justice												
	Police Dept.	Tina Enrich x 4527			Edward Byrne Memorial Justice Assistance Grant (JAG)	Equipment and materials for new police	\$ 300,000.00	\$ 502,113.00	Formula	Waiting for contract		City of Henderson will be a subrecipient, utilizing Interlocal Agreement with City of LV
	Police Dept.	Tina Enrich x 4527			DOJ-SVU Protecting Children	Services that reduce and prevent violent crime and crimes against children	\$ 296,535.75		Competitive (discretionary)	Pending Decision		
	Police Dept.	Tina Enrich x 4527			DOJ COPS HIRING - Bridging the Gap	Maintain current positions and fill vacant positions	\$ 17,220,384.00		Competitive (discretionary)	Not Approved		Another round of funding is anticipated
	Police Dept.	Tina Enrich x 4527	4/15/2009		JAG - State Solicitation	Detention - LiveScan	\$ 90,000.00		Formula	Not Approved		
	Police Dept.	Tina Enrich x 4527	4/15/2009		JAG - State Solicitation	B.O.S.S. Chairs	\$ 16,802.00		Formula	Not Approved		
	Police Dept.	Tina Enrich x 4527	4/15/2009		JAG - State Solicitation	Criminal Investigations - Problem Solving Unit	\$ 136,910.33		Formula	Not Approved		
	Department of Energy											
	Design & Construction	Mark Parish x 3010	6/25/2009	8/17/2009	Energy Efficiency and Conservation Block Grant (EECBG)	Assist in energy efficiency and conservation programs	\$ 2,237,000.00	\$ 2,237,000.00	Formula	Contract Received	33	
					Incorporates 4 activities: Solar PV Arrays at City Facilities (PW); Energy Efficient Retrofits at various City facilities (PW); Hydroelectric Flow Control Station 17 (Utilities); Contractor Energy Audit Training Program (PW)							
	Neighborhood Services	Doug Kuntz x 2018		8/26/2009	Weatherization	Weatherize homes for low income	\$ 1,200,000.00	\$ 1,199,355.00	Competitive	Contract Received		Sub-awarded through State
National Endowment for the Arts (NEA)												
	Cultural Arts & Tourism	Sally Ahlstedt x 2143			TBD	TBD	\$ 50,000.00	\$ 50,000.00	Competitive (discretionary)	Not Approved		
Department of Commerce												
Department of Transportation												
	Public Works	Jamie Sansom x 3052			DOT-Fed Highway Admin ARRA Federal Aid for Highways	Improve roadways	\$ 6,329,257.00	\$ 6,329,257.00	Formula	Approved		Statewide NDOT award - Bid advertising expected Nov 2009
Arroyo Pacific, Stephens, Gilbert (2-inch mill & overlay w/ dense graded asphalt) GV Hwy, Horiz. Rtg. 100' So UPRR cross (2-inch mill & overlay w/ dense graded asphalt) Volunteer, Exec Terminal Dr, E C-1 Channel (full roadway, 5.5' aggregate, 5' dense graded asphalt)												Advertising Nov 19th, 2009 Advertising Dec 10th, 2009 Advertising Dec 10th, 2009 Advertising Dec 10th, 2009



# NHS Stimulus Tracking Chart

Program	Department	Contact	Date Applied	Date Awarded	Project Name	Description	Amount Requested	Amount Awarded	Formula/Competitive	Current status	Employment Projections Created	Employment Projections Saved	Comment
Department of Homeland Security	Fire Dept	Mike Coughlin x 2212			Assistance to Firefighters: Fire Station Construction Grant	Build a 6000 sq ft fire station at the Heritage Park site	\$ 4,701,282.00			Not approved in initial funding round			There is potential for additional funding rounds
	Department of Health & Human Services												
Department of Labor													
Environmental Protection Agency (EPA)	Utility Services	Polly Walker x 2517			EPANet Data Entry PIN (CW/SRP) Remediation Foot-Pump Wash Sewer	Pump Wash Sundry Sewer Infrastructure Replacement	\$ 2,000,000.00	\$ 2,595,000	Competitive	Approved Waiting for Contract			
	Utility Services	Polly Walker x 2517			Water 2025 Challenge Grant (Bureau of Reclamation)	COH Infrastructure Water Replacement & Upgrade	\$ 1,387,500.00			Not Approved			
	Utility Services	Polly Walker x 2517			COH SCADA Enhancement Project (Bureau of Reclamation)	Water & Sewer Infrastructure	\$ 3,750,000.00			Not Approved			
	Direct Subgrantees				18 projects		\$ 44,676,245.08	\$ 17,203,299.00					
Indirect Grants	Hopetuck	Mike Husted x 2021			Homesite Presentation and Read-Reviewed Program (HPRP)	Rental assistance and counseling to prevent homelessness	\$ 2,000,000.00	\$	Competitive	Not Approved			Funding awarded to CT Social Services - Monitoring available via reports
	Economic Dev	Bob Cooper x 1656	6/12/2009		Adult & Dependent Workers	Medical assistance, collaborative CSH, AHEC & SHRP	\$ 1,721,000.00	\$ 1,100,000.00	Competitive	Contract awarded by Alaska Health Education Center of Southeast Alaska (AHEC)			AHEC responsible for reporting
	Police Dept	Tina Enrich x 4527			DOJ - JAG Dependent Jurisdiction State Solicitation	Replaces/upgrades the criminal and investigative information system	\$ 2,000,000.00	COH action \$219,000.00		Approved Waiting for Contract			Joint application with other jurisdictions
	Public Works	Jonna Sankon x 3003			Transportation Investment to Generate Economic Recovery (TIGER) Discretionary Grant	The HOOT TIGER Project includes the start up change in a full time employee	\$ 250,000,000.00		Competitive	Application being reviewed. Applicants to be notified February 2010			Joint application with MDOT
	Indirect Subgrantees				4 projects		\$ 255,100,000.00	\$ 1,319,000.00					
<b>Totals</b>					<b>22 projects</b>		<b>\$ 260,576,245.08</b>	<b>\$ 19,522,299.00</b>					

# **Report for the National League of Cities**

## **City of Las Vegas ARRA Grant Funding**

### **Nevada Department of Transportation Grants**

#### **Programs and projects that have been "awarded" funding**

##### **Proposals and Plans for the Funds**

The **Durango Drive, Lamb Boulevard, Hills Center Drive, Lamb Boulevard** repaving projects consist of 1" mill and overlays of the existing roadways to extend pavement life. The projects will also make improvements to the existing sidewalk and curb ramps to meet current ADA standards.

The Stewart Avenue Reconstruction Project will be full reconstruction of the roadway of Stewart Avenue between Main Street and Las Vegas Boulevard. The project also consists of improvements to the existing sidewalk and curb ramps to meet current ADA standards.

##### **Amount of Funds Obligated to Date**

<b>Project Name</b>	<b>Federal Project No.</b>	<b>Agreement No.</b>	<b>Amount</b>
Stewart Avenue Reconstruction	ARRA-0003 (127)	P188-09-063	\$ 1,871,000
Durango Drive Repaving	ARRA-0003 (121)	P184-09-063	\$ 814,000
Hills Center Drive Repaving	ARRA-0003 (122)	P185-09-063	\$ 1,292,000
Lamb Boulevard Repaving	ARRA-0003 (119)	P186-09-063	\$ 2,199,000
Alexander Road Repaving	ARRA-0003 (120)	P187-09-063	\$ 1,086,000
		<b>**</b>	<b>\$ 5,391,000</b>

##### **Number of Jobs Anticipated**

###### **# Jobs Anticipated to be Created and Retained**

Projects are bid out to contractors and FHWA will be reporting job numbers. City of Las Vegas was not required to determine jobs created or saved.

###### **# Jobs Anticipated to be Restored or Prevented from Loss**

Projects are bid out to contractors and FHWA will be reporting job numbers. City of Las Vegas was not required to determine jobs created or saved.

Please note we have 2 more ARRA projects, but I do not believe we have received a notice to proceed from NDOT.



## Report for the National League of Cities

### City of Las Vegas ARRA Grant Funding

#### ARRA Byrne JAG Grant Information for the

##### Programs and projects that have been "awarded" funding

The ARRA Byrne JAG Grant Local Solicitation is a Recovery Act grant designed to provide economic stimulus to local governments through an existing grant process in the Department of Justice, Bureau of Justice Assistance. This grant was established, due to DOJ calculations from populations and crime statistics, as a disparate jurisdiction consisting of Clark County, and the cities of Las Vegas, North Las Vegas, Henderson, and Mesquite. As the jurisdiction with the largest allocation by the DOJ formula, the City of Las Vegas is acting as fiscal agent, with the other governmental entities as sub-recipients.

##### Proposals and Plans for the Funds:

The money will be used for the following:

Agency	Total	Percentage
City of Las Vegas	\$2,973,566.44	39.34%
City of North Las Vegas	\$1,139,638.00	15.08%
City of Henderson	\$ 502,113.00	6.64%
City of Mesquite	\$ 321,949.70	4.26%
Clark County	\$1,220,938.85	16.15%
Las Vegas Metropolitan Police Department (Metro)	\$1,400,000.00	18.52%
	<b>\$7,558,206.00</b>	<b>100.00%</b>

- Metro (as the only CLV sub-sub recipient) and North Las Vegas will be funding upgrades to their Motorola RMS and other computer technologies and resources for officers.
- Henderson will be upgrading officer computers and created their own DUI/Drug Toxicology and DNA evidence processing laboratory due to the loss of services by Quest Diagnostics
- Mesquite will be purchasing officer equipment, upgrading technology in their courtrooms, and hiring part-time staff to catch up on their data entry backlog in the courts; they also will hire a part-time staff to manage this grant
- Clark County will hire a District Attorney to focus on child crimes, specifically vice-related crimes; and funding four sub-sub recipients of their own, including the Southern Nevada Gang Task Force, Nevada Child Seekers, the Clark County School District Summer School Diversion Program, and Project REAL (Relevant Education About the Law)

## **Report for the National League of Cities**

### **City of Las Vegas ARRA Grant Funding**

The city of Las Vegas is using the funding for a variety of programs as follows:

- The Senior Citizens Law Project is hiring new part-time attorney, legal assistants, and an intake/eligibility screener to facilitate services for senior citizens aged 60 and older in Clark County who are in urgent need of legal services to prevent loss of assets through identity theft, mortgage fraud or mortgage rescue fraud, eviction, other asset protection, and to provide, as needed, Guardian Ad Litem services for seniors to help them maintain independence. (\$593,975.79)
- Municipal Court Alternative Sentencing and Education Services for Spanish speaking clients of Municipal Court and technology improvements to speed up the front counter services in tickets, etc. (\$1,140,171.84)
- Neighborhood Services is working with Detention & Enforcement to serve indigent inmates upon release through homelessness services to prevent recidivism. (\$420,100.00)
- Detention & Enforcement is providing HIV/AIDS education and medications to indigent inmates to prevent the spread of the disease and improve inmate health to facilitate successful transition to the community. Also to be funded is communications equipment for the re-entry social workers. (\$592,492.53)
- The City Attorney is funding training requirements for investigators and witness supportive services. (\$30,000.00)
- The Office of Administrative Services and the Department of Finance will hire two part time staff to assist with the monitoring, coordination, and reporting of ARRA and DOJ requirements for this grant. (\$196,926.29)

Graphic representations of the funds are included in the Appendix.

#### **Amount of Funds Obligated to Date**

Currently, very few funds have been obligated as job recruitment occurs. According to our Financial Analyst for grants, the following funds have been obligated as of 10/28/09:

ARRA Byrne JAG Grant: \$7,558,206



**Report for the National League of Cities**  
**City of Las Vegas ARRA Grant Funding**

**Number of Jobs Anticipated**

**# Jobs Anticipated to be Created and Retained (Full-Time Equivalent)**

<b>Jurisdiction</b>	<b>Created</b>	<b>Retained</b>
City of Las Vegas	8.47	6.00
Clark County	1.00	2.52
City of North Las Vegas	N/A	N/A
City of Henderson	2.0	N/A
City of Mesquite	0.95	N/A

Total number of created positions hired to date: 4.6

**# Jobs Anticipated to be Restored or Prevented from Loss (Full-Time Equivalent)**

<b>Jurisdiction</b>	<b>Restored</b>	<b>Prevented from Loss</b>
City of Las Vegas	2.00	N/A
Clark County	6.08	3.33
City of North Las Vegas	0.50	N/A
City of Henderson	1.00	N/A
City of Mesquite	N/A	N/A

**# Total Full-Time Equivalent Jobs Anticipated to be Funded through the ARRA  
Byrne Justice Assistance Grant: 33.85**

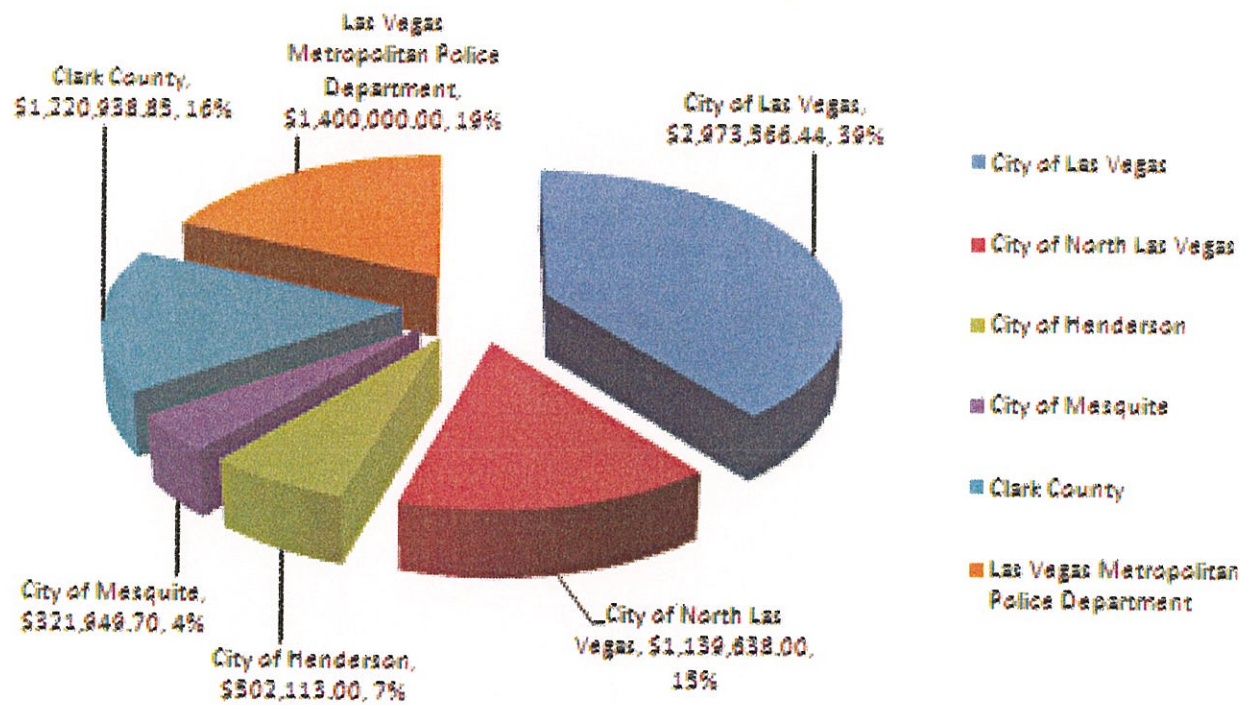
# Report for the National League of Cities

## City of Las Vegas ARRA Grant Funding

### Appendices

#### ARRA Byrne Justice Assistance Grant Final Budget by Jurisdiction

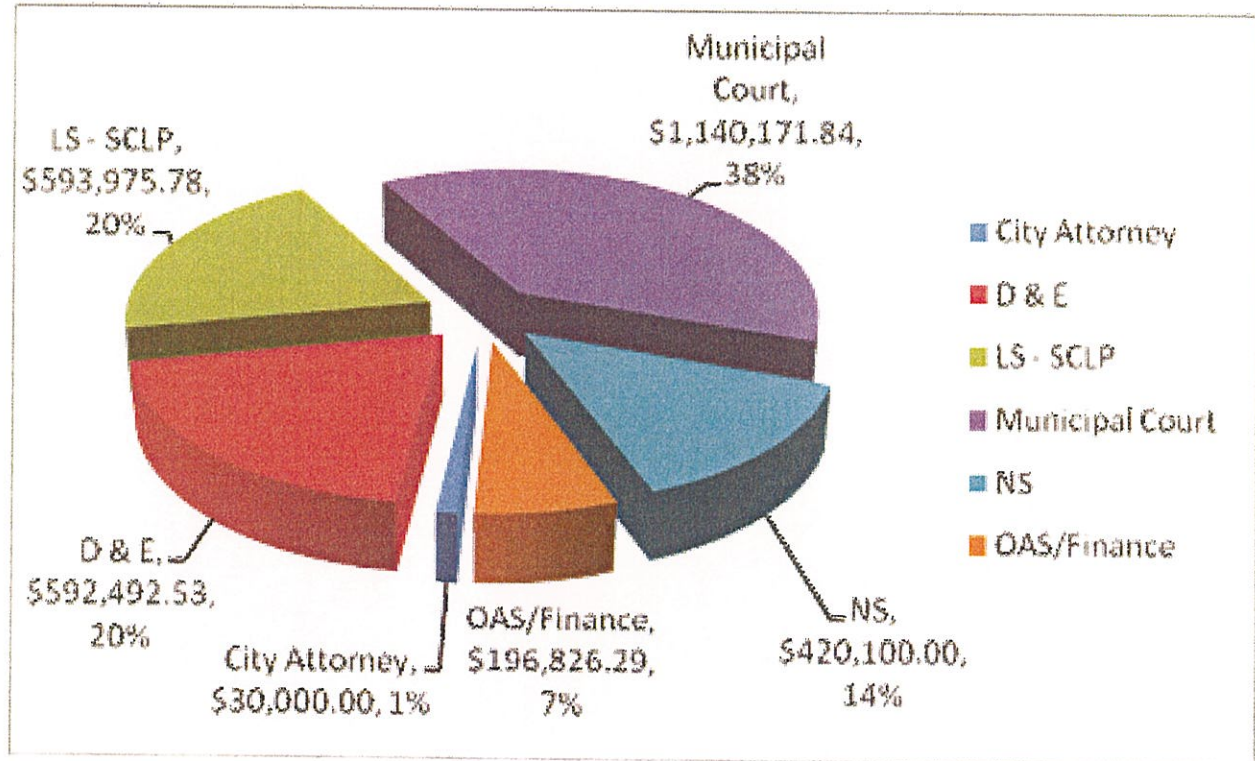
#### Final ARRA Budget



# Report for the National League of Cities

## City of Las Vegas ARRA Grant Funding

### ARRA Byrne Justice Assistance Grant City of Las Vegas Final Budget by Department



## Homeless Prevention and Rapid Re-Housing Program (HPRP)

The City of Las Vegas HPRP provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness become quickly re-housed and stabilized. The HPRP will assist households whose income is at or below 50% area medium income for up to 18 months. The financial assistance is limited to short term rental assistance (3-months) and/or medium term rental assistance (4-18 months). The family income will be evaluated every three months and upon reaching 51% of AMI, the family is no longer eligible for HPRP funding.

The HPRP supports four eligible activities:

- 1. Financial Assistance to households at or below 50% AMI.**
    - a. Rental & utility payment assistance up to 18 months
    - b. Back payment of up to 6 months rent and/or utilities
    - c. Security and utility Deposit/Local moving cost assistance
    - d. Motel/Hotel vouchers up to 30 days
  - 2. Housing Relocation and Stabilization Services, Including:**
    - a. Outreach & engagement for clients
    - b. Case management/service coordination
    - c. Housing search and placement
    - d. Legal Services and credit repair
  - 2. Date Collection and Evaluation**
    - a. HMIS training on HPRP requirements
    - b. Costs associated with participating in HUD sponsored research & evaluation
  - 4. Administrative Costs – limited to 1%**
    - a. Accounting for use of grant funds
    - b. Preparing reports for submission to HUD
    - c. Program audits
    - d. Training of staff on HPRP case management protocols
- The City of Las Vegas was allocated \$2,105,118 in HPRP funds pursuant to the HUD Agreement dated July 31, 2009, signed by the City on August 3, 2009. The HPRP funds have not yet been obligated as the agreements are being finalized.
  - No jobs have yet been created and retained; however, once the program is ready for operation, it will retain one full time position.
  - The HPRP does not support Capital improvements

## Community Development Block Grant Recovery (CDBG-R)

Project name	Budget	Objective	Additional Funding Source
<b>Bike Lanes - Ward 5</b>	<b>\$100,000 CDBG-R; \$10,000 Bike Grant</b>	Painting bike lanes on existing streets throughout Ward 5, adding asphalt width as needed to accommodate the bike lanes,.	Submission of a grant for <b>\$10,000</b> for additional funding for bike path installation.
<b>Solar Carports – Wards 1, 3, 5</b>	<b>\$1,276,738</b>	Solar Covered Carports will produce electricity immediately upon completion, thereby reducing energy utility costs by implementation of newer technologies. The use of photovoltaic electricity provides an alternative self generating source of power, helping to reduce utility burden costs for needed city wide services.	
<b>Total</b>	<b>\$1,386,738</b>		

### Activity Names and Narratives

#### **Bike Lanes in Ward 5**

##### **A) Preserving and creating jobs**

Bike Lanes-W-5 will preserve 2 existing construction jobs and prevent staff reductions for existing construction companies and the City of Las Vegas by generating a short-term construction need.

##### **Jobs Retained (include permanent, construction and temporary jobs):**

Estimated Part Time Positions – 2 construction jobs will be retained

#### **Investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits**

The Bike lanes - Ward 5 Project will create permanent bike lanes along over four miles of existing roadway. This will create a safer transportation corridor and promote alternative modes of transportation. The project will cover the following streets: Washington from Rancho Drive to Bruce Avenue (3 miles); Vegas Drive/Owens from Rancho Drive to Martin Luther King Blvd. (1 mile).

#### **Solar Carports – Wards 1, 3, 5**

##### **A) Preserving and creating jobs**

Solar Covered Carports will provide needed construction jobs for the local community as well as high technology manufacturing jobs for purchased photovoltaic and other electrical equipment. Factory orders for American made products used at the site will help to stabilize and promote employment for the American workforce.

**Jobs Created (include permanent, construction and temporary jobs):**

Full time equivalents (FTE) one job year = \$1,326,738/\$92,136 = approximately 14 full time jobs

**Providing investment needed to increase economic efficiency**

Solar Covered Carports will produce electricity immediately upon completion, thereby reducing energy utility costs by implementation of newer technologies. The use of photovoltaic electricity provides an alternative self generating source of power, helping to reduce utility burden costs for needed city wide services. The selected sites are : Natural History Museum, 900 Las Vegas Blvd - 64 covered spaces, 101KW saved; Stupak Community Center, 231 Boston Avenue - 34 covered spaces, 54KW saved; Fire Station #10, 1501 S. Martin Luther King Blvd - 24 covered spaces, 38KW saved.

- The City of Las Vegas was allocated \$1,376,738 pursuant to the HUD Agreement dated August 21, 2009.
- No jobs have yet been created and retained; however, once the projects begin construction the program will employ 14 full time employees.
- The program will fund four separate public improvements as noted in the table
  - Bike Lanes: *Washington from Rancho Drive to Bruce Avenue (3 miles); Vegas Drive/Owens from Rancho Drive to Martin Luther King Blvd. (1 mile).*
  - Solar Carport: *Natural History Museum, 900 Las Vegas Blvd - 64 covered spaces, 101KW saved*
  - Solar Carport: *Stupak Community Center, 231 Boston Avenue - 34 covered spaces, 54KW saved*
  - Solar Carport: *Fire Station #10, 1501 S. Martin Luther King Blvd - 24 covered spaces, 38KW saved.*



# STATUS OF CNLV GRANT APPLICATIONS

11/3/2009

Name of Grant	Purpose	Funding Amount	Tentative Use	\$\$\$ Spent	Comments
<b>Neighborhood Services</b>					
<b>Housing and Economic Recovery Act 2008 (HERA)</b>					
Neighborhood Stabilization Program 1	Purchase, rehabilitation, resale of foreclosed properties and/or redevelopment of vacant properties	\$8,651,992 (NLV)	n/a	\$7,000	Acquisition/Rehabilitation/Resale Agreements w/four non-profits on 9/02/2009 CC agenda.Acquisition/Rehabilitation/Rental agreement w/one non-profit on 9/02/2009 CC agenda.Homebuyer Assistance Program. City is in the process of acquiring houses through the agreement
<b>General Services</b>					
<b>American Recovery and Reinvestment Act 2009 (Stimulus Funding)</b>					
State Energy Program	Efficiency Grants	\$34.2 million (NV)	n/a	n/a	The City has not yet pursued from this source and/or this program has not issued application/program details.
Energy Efficiency Block Grant (EECGB)	Green/Energy Efficiency	1.9 million (NLV)	Various Projects	Allocated / Not Awarded Yet	The City has completed the application to the DOE and received initial approval. The City has begun the RFP process for an Energy Service Provider to conduct an Energy Audit and other projects will be submitted within the next few months.
<b>Neighborhood Services</b>					
Neighborhood Stabilization Program 2	Purchase, rehabilitation, resale of foreclosed properties and/or redevelopment of vacant properties	\$120 million (NLV)	Consortium	Not Awarded Yet	Southern Nevada Neighborhood Stabilization Program 2 Consortium submitted application on July 16, 2009 - Consortium requested \$367,298,000. Recipients to be announced in September and grant agreement with HUD in December.
CDBG-R (Community Development Block Grant)	Infrastructure projects	\$443,222 (NLV)	Donna/Carey Ave. water main upgrade	\$443,222 (NLV)	9/16 Bid for the improvements went to City Council for approval and staff will begin construction. The Utilities staff is managing this project and bid process.
Homelessness Prevention and Rapid Re-Housing	Assistance to avoid homelessness	\$677,704 (NLV)	Create multi-family database and direct client assistance	\$677,704 (NLV)	Approved at 4/01/2009 CC meeting.. The interlocal with the Clark County was approved on 9/16/09. Staff will start using funds for the various projects.



# STATUS OF CNLV GRANT APPLICATIONS

11/3/2009

Name of Grant	Purpose	Funding Amount	Tentative Use	\$\$\$ Spent	Comments
<u>Fire</u>					
Assistance to Firefighters Grant Program	Construct and upgrade state and local stations	\$396.6 million (NV)	2 Fire Stations \$10 million applied	Not Awarded Yet	The City has applied for funding for (2) fire stations that are under design (station 50 and Apex/Kpex Project). The applications requested \$5 million each in funding to augment the construction costs of these facilities. The notification on may take several months as noted in the application packet.
<u>Police/City Attorney</u>					
Edward Byrne Memorial Justice Assistance Grant	Police funding for crime prevention	\$1,058,650 (NLV)	CADS/RMS/Mobile Data Project	\$1,058,650	The City has been awarded funds by the DOJ for this project. City Council approved this item on 10/7/09. Funding is being used for CAD RMS - Dispatch upgrade and 1/ 2 Employee Position.
Byrne Competitive Grants Program	Support of law enforcement, assistance to crime victims	\$225 million (US)	3 Civilian Positions and 2 CSI/Forensic Positions	Not Awarded Yet	The City submitted an application for this grant. The City applied for 1.8 million in funds to add (3) Civilian positions, (2) CSI Forensic positions and (4) IT positions.
Community Oriented Policing Services Hiring Grants	Hiring of the police officers	\$1 million (US)	25 Police Officers Positions	Failed to obtain Award	The City applied for this grant to fund (25) Police officer positions. No agencies in Las Vegas Valley were awarded funds from this grant. Only entities in Northern Nevada and rural areas were awarded officers through this grant.
Edward Byrne Memorial Justice Assistance Grant (State)	Police funding for crime prevention in Nevada	n/a	n/a	Failed to obtain Award	The City sought upgrades to software and equipment through this grant which were not funded.
STOP Violence Against Women Formula Grant Program	Response to violent crimes against women	\$2.1 million (NV)	n/a	\$58,567	Approved at 8/5/09 CC meeting. This will be spent to hire an additional Victim Advocate for the Municipal Court.
Victims Compensation	Assistance programs for crime victims	\$561 thousands (NV)	n/a	0	The City has not yet pursued from this source and/or this program has not issued application/program details.
<u>Public Works</u>					
Highway Improvement Programs	For transportation projects	\$4,890,195 (NLV)	Lake Mead Ave.- Rancho to Tonopah and Pecos Ave.-Colton to Las Vegas Blvd.	Awarded	4.9M has been allocated for transportation projects within CNLV and staff has completed the design, secured the right-of-way and compiled the environmental documents that are required to use federal funds. Our design and construction package was approved by NDOT and CNLV was the first local agency in S.Nevada obtained state's approval. The package has been submitted to FHWA. The projects are ready to go out to bid as soon as we have the approval.
TIGER Grant	Transportation	\$30 million	n/a	Not Awarded Yet	The City has been working with RTC and NDOT and gained their support on the \$30M application package for the N. 5th St bridge over I-15. Our project was ranked at the top portion of the project list for Nevada, which was approved at the RTC EAC mtg. July 30, 2009.



# STATUS OF CNLV GRANT APPLICATIONS

11/3/2009

Name of Grant	Purpose	Funding Amount	Tentative Use	\$\$\$ Spent	Comments
Other					
Name of Bond	Summary	Funding Amount	Tentative Use		
Clean Renewable Energy Bonds	Energy efficiency projects financing	\$1.6 billion (US)	n/a	Not Awarded Yet	The City has completed an initial application for this program to fund various solar and alternative energy projects throughout the City. The application was completed with the assistance of Nevada State Bank.

Useful Links: [Stimulus Watch](#)  
[Grants.gov](#)

## Dave Fraser

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**From:** Becky J. Spray [bspray@LasVegasNevada.GOV]  
**Sent:** Monday, November 09, 2009 1:45 PM  
**To:** Liane Lee  
**Cc:** Dave Fraser; Romeo Betea; Cram, Vicki  
**Subject:** RE: Stimulus Funds/Projects

EECBG: The City of Las Vegas \$5,449,200 for the EECBG program for a variety of programs. You can see what we are doing, both submitted and planned, HERE:  
[http://www.lasvegasnevada.gov/files/Stimulus\\_Tracker.xls](http://www.lasvegasnevada.gov/files/Stimulus_Tracker.xls).

COPS: The City of Las Vegas does not have an eligible law enforcement department as the Las Vegas Metropolitan Police Department is a regional law enforcement entity. However it is extremely interesting to note that the COPS scoring criteria changed mid-proposal and NOT ONE So. NV law enforcement entity received funds. 100% of the COPS grant went to Northern Nevada.

Becky

-----Original Message-----

From: Liane Lee  
Sent: Monday, November 09, 2009 10:59 AM  
To: Becky J. Spray  
Subject: Fw: Stimulus Funds/Projects

Do you know? Or do you need him to be more specific?

----- Original Message -----

From: Dave Fraser <fraser@nvleague.org>  
To: Liane Lee  
Sent: Mon Nov 09 10:50:37 2009  
Subject: RE: Stimulus Funds/Projects

Do you have any information regarding Energy Efficiency Community Block Grant (EECBG) or COPS Hiring grant funding for CLV?

D. Fraser

-----Original Message-----

From: Liane Lee [mailto:llilee@LasVegasNevada.GOV]  
Sent: Monday, November 09, 2009 9:20 AM  
To: Dave Fraser  
Subject: RE: Stimulus Funds/Projects

Just checking in. Do you have everything you need from the city of Las Vegas?

---

From: League of Cities Members [mailto:LEAGUE\_OF\_CITIES@LISTSERV.STATE.NV.US] On Behalf Of Dave Fraser  
Sent: Tuesday, October 27, 2009 2:11 PM  
To: LEAGUE\_OF\_CITIES@LISTSERV.STATE.NV.US  
Subject: Stimulus Funds/Projects

I have been asked give a presentation at the November 10 meeting of the Legislature's Interim Finance Committee's Subcommittee for Federal Stimulus Oversight. The Committee Chair has asked that the presentation "include information on all funding allocated/awarded to cities in Nevada for programs contained in the American Recovery and Reinvestment Act of 2009." It is further expected that my presentation will "include proposals and plans for the use of the allocated and awarded funds; the amount of funds obligated to date; the number of jobs created and retained as a result of the funds; and

## Dave Fraser

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**From:** Curtis Calder [ccalder@ci.elko.nv.us]  
**Sent:** Wednesday, October 28, 2009 4:22 PM  
**To:** Dave Fraser  
**Cc:** Delmo Andreozzi  
**Subject:** RE: Stimulus Funds/Projects

Dave,

The City of Elko recently approved a Local Public Agency Agreement with NDOT to perform a pavement resurfacing project on a section of Silver Street between 5th Street and Idaho Street. Including Elko County's share of stimulus money, the City of Elko is eligible to receive an obligated amount not to exceed \$485,609. Total project cost is estimated at \$952,672 (including a \$5,000 NDOT Contract Admin Fee).

We are in the process of finalizing design and preparing bidding documents. The project will be completed in early summer 2010. We are unsure how many jobs will be created at this time.

Thanks,

Curtis

---

**From:** Dave Fraser [mailto:fraser@NVLEAGUE.ORG]  
**Sent:** Tuesday, October 27, 2009 2:11 PM  
**To:** CITY\_MANAGERS@LISTSERV.STATE.NV.US  
**Subject:** Stimulus Funds/Projects

I have been asked give a presentation at the November 10 meeting of the Legislature's Interim Finance Committee's Subcommittee for Federal Stimulus Oversight. The Committee Chair has asked that the presentation "include information on all funding allocated/awarded to cities in Nevada for programs contained in the American Recovery and Reinvestment Act of 2009." It is further expected that my presentation will "include proposals and plans for the use of the allocated and awarded funds; the amount of funds obligated to date; the number of jobs created and retained as a result of the funds; and any capital improvements that result from the use of the funds."

I am requesting that you provide me with the information outlined above, for your City; in order to assist me in my preparation. It would be most helpful if I could receive the information this week. If you have any questions, I can be reached at (775) 220-6191 or fraser@nvleague.org. Thank you for your assistance.

J. David Fraser

Executive Director

## Dave Fraser

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**From:** Rick Stork [rstork\_cityofely@mwpower.net]  
**Sent:** Wednesday, October 28, 2009 10:09 AM  
**To:** Dave Fraser  
**Cc:** Jim Alworth  
**Subject:** ARRA Funds for the City of Ely

David, Jim Alworth asked me to try and get you the ARRA Funding for the City of Ely. So far we are slated to get \$140,727.00. We are Having NDOT handle the paper work on getting this out bid by mid spring of 2010. We have approximately 600,000 sq feet or 66,666.666 sq yards that we are planning to do. If we can keep the cost for the slurry at about \$2.00 sq yards we will be able to slurry everything. If the price of the slurry comes in higher we will have to use some of our RTC funds to pay the balance. Between the City of Ely and White Pine County Road Department we should be able to keep approximately 15 men busy for atleast 10 to 15 days.

Rick Stork  
City of Ely Landfill/Street Supervisor  
rstork\_city of ely@mwpower.net  
775-289-1572

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## Dave Fraser

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From: BYanni@bcnv.org  
Sent: Wednesday, October 28, 2009 12:07 PM  
To: Dave Fraser  
Subject: Stimulus Funds/Projects

In response to your email to Vicki Mayes, the following are the grants Boulder City has applied for under the American Reinvestment and Recover Act:

U. S. Department of Energy - Energy Efficiency and Conservation Block Grant - \$61,000. We have received funding agreement.  
Funds to be used to install new, high efficiency streetlights on Adams Blvd.

U.S. Department of Justice - Edward Byrne Memorial Justice Assistance Grant - \$8,618. We have received funding agreement.  
Funds to be used for automated license plate reader

U.S. Department of Transportation - Highway Improvements Program. We have not received agreements or funding on the following:  
Highway Improvements: Nevada Way - \$300,000; Wyoming St. - \$400,000; Utah St - \$300,000

The Boulder City Municipal Airport (BVU) was awarded \$1,137,760 on June 12, 2009 under FAA Airport Capital Improvement Program Grant No. 3-32-0003-15 (also commonly called the "AIP" or "ACIP" program) for the purpose of rehabilitating our main runway, identified as runway 09R/27L. The rehabilitation consists of repairing damaged asphalt, and then installing a new 3 inch overlay over the entire length.

U.S. Department of Labor - Southern Nevada Workforce Investment Board - \$147,645. We have received the money.  
Boulder City Summer Youth Program. As a result of this program, 6 people were retained, one of which was a new position.

Bette Yanni  
Executive Secretary  
City Manager's Office  
City of Boulder City  
PO Box 61350  
Boulder City, NV 89005  
(702) 293-9202  
Fax - (702) 293-9402

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## Dave Fraser

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**From:** Cindy Biskup [cbiskup@mesquitenv.gov]  
**Sent:** Thursday, October 29, 2009 11:30 AM  
**To:** Dave Fraser  
**Subject:** Stimulus Funds/Projects

Dave,

The City of Mesquite has three grants/allocations of funds for programs contained in the American Recovery and Reinvestment Act.

1. \$69,900 from the Energy Efficiency and Conservation Block Grants Program. These funds will be used to obtain 13,980 lineal feet of fiber optic cable which will be used to synchronize traffic signals in Mesquite.
2. \$1 million from the American Recovery Act transportation funding for construction ready projects. Funding was received through a cooperative agreement with NDOT and will be used to overlay Hillside Drive and Hafen Lane.
3. \$322,000 from the Edward Byrne Memorial Justice Assistance Grant (JAG). Funding was received through an interlocal agreement with multiple jurisdictions for funding obtained by the City of Las Vegas. This funding will be used by the Police Department for police equipment and personnel.

All of these projects will not have any impact on the real creation of jobs but maybe will help to retain a few private contractor and city government positions.

Tim is out of the office today. If this does not answer all your questions, please let me specifically know what still needs to be addressed and I will try to gather the information before end of the day today. We will be out of the office tomorrow for Nevada Day.

### Confidentiality Statement:

The information contained in this electronic mail is confidential information. This information is intended only for the use of the individual or entity named above. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution, copying, or retransmission of this message is in violation of 18 U.S.C. 2511(1) of the ECPA and is strictly prohibited. If you have received the message in error, please notify the sender immediately. Thank you.

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## Dave Fraser

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From: Steve W. [wmcadsw@winnemuccacity.org]  
Sent: Wednesday, October 28, 2009 9:02 AM  
To: Dave Fraser  
Cc: DiAn Putnam  
Subject: RE: Stimulus Funds/Projects

HI David,

The City has been allocated (not yet awarded) the following ARRA funds:

- 1) STREETS: Cape Seal Project: \$135,438 grant amount ; Jobs created (10 laborer/operator jobs @ 40 hrs each = 400 hours total) ; Street maintenance only.
- 2) ENERGY: East Hall Convention Center Energy Efficiency Retrofit Project: \$490,000 grant amount; Jobs created (20 skilled jobs @ 320 hrs each = 6,400 hrs total); mechanical equipment retrofit (existing building).
- 3) ENERGY: West Hall Convention Center Energy Efficiency Retrofit Project: \$110,000 grant amount; Jobs created (10 skilled jobs @ 80 hrs each = 800 hrs total); mechanical equipment retrofit (existing building).
- 4) ENERGY: Winnemucca Blvd. Street Lighting Retrofit Project: \$96,000 grant amount; Jobs created (8 skilled jobs @ 80 hrs each = 640 hrs total); light fixture retrofit (existing lights).

These are my "best guess" answers to your "job created" question. Please let me know if you require additional information about these projects.

Steve

From: Dave Fraser [mailto:fraser@NVLEAGUE.ORG]  
Sent: Tuesday, October 27, 2009 2:11 PM  
To: CITY MANAGERS@LISTSERV.STATE.NV.US  
Subject: Stimulus Funds/Projects

I have been asked give a presentation at the November 10 meeting of the Legislature's Interim Finance Committee's Subcommittee for Federal Stimulus Oversight. The Committee Chair has asked that the presentation "include information on all funding allocated/awarded to cities in Nevada for programs contained in the American Recovery and Reinvestment Act of 2009." It is further expected that my presentation will "include proposals and plans for the use of the allocated and awarded funds; the amount of funds obligated to date; the number of jobs created and retained as a result of the funds; and any capital improvements that result from the use of the funds."

I am requesting that you provide me with the information outlined above, for your City; in order to assist me in my preparation. It would be most helpful if I could receive the information this week. If you have any questions, I can be reached at (775) 220-6191 or fraser@nvleague.org. Thank you for your assistance.

J. David Fraser

Executive Director

Nevada League of Cities & Municipalities

## Dave Fraser

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**From:** Dan Newell [manager@yerington.net]  
**Sent:** Thursday, October 29, 2009 8:13 AM  
**To:** Dave Fraser  
**Subject:** RE: Stimulus Funds/Projects

David,

Yerington has applied for \$300,000.00 in Department of Energy funds for energy reduction. To date we have not been approved but the calculation the State Energy Office had us use to determine number of jobs retained/created was \$91,000.00 in ARRA funds per job. We have signed an agreement with Corps of Engineers to design and construct our arsenic treatment plant in the amount of \$3,631,000.00 in ARRA funds. Using the \$91,000.00 per job figure, the \$3,631,000.00 is anticipated to retain/create approximately 40 jobs.

Hope this helps,  
Dan

### DISCLAIMER:

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**From:** Dave Fraser [mailto:fraser@NVLEAGUE.ORG]  
**Sent:** Tuesday, October 27, 2009 2:11 PM  
**To:** CITY MANAGERS@LISTSERV.STATE.NV.US  
**Subject:** Stimulus Funds/Projects

I have been asked give a presentation at the November 10 meeting of the Legislature's Interim Finance Committee's Subcommittee for Federal Stimulus Oversight. The Committee Chair has asked that the presentation "include information on all funding allocated/awarded to cities in Nevada for programs contained in the American Recovery and Reinvestment Act of 2009." It is further expected that my presentation will "include proposals and plans for the use of the allocated and awarded funds; the amount of funds obligated to date; the number of jobs created and retained as a result of the funds; and any capital improvements that result from the use of the funds."

I am requesting that you provide me with the information outlined above, for your City; in order to assist me in my preparation. It would be most helpful if I could receive the information this week. If you have any questions, I can be reached at (775) 220-6191 or fraser@nvleague.org. Thank you for your assistance.



**CITY OF SPARKS**  
**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**  
City Project Summary  
Status Report as of October 26, 2009

Departments: Police, Public Works, and Community Development

Division	ARRA 2009 Category	City Project Request	Dollar Value of Project	Number of Jobs Created	Current Project Status
Div: Police Dept	Cops Hiring Recovery Program (CHRP)	20 Police Officer Positions	1,949,844	6	The grant was awarded on 7/29/09.
	Edward Byrne Memorial Justice Assistance Grant	Patrol Tactical Kits	97,972	3	The Police Department completed the application and is waiting for a final decision.
		Report Writing Software	30,000	1	
		Department Website Design and Maintenance	36,000	1	
		Crime View Software for citizens	57,635	2	
		Sub Total			
Div: Public Works	EECBG (local)	Photovoltaic Project at the Police Department	464,000	5 jobs retained	Funds awarded.
		Traffic Signal Yellow LED Replacement	70,000	1	Funds awarded.
		Pedestrian Signal "Count Down" LED Replacement	85,000	3	Funds awarded.
		Traffic Signal Cabinet Replacement & Traffic Signal Communication	520,000	9	
		Police Department Lighting Retrofit	16,000	1	Funds awarded.
		Public Facility Lighting Energy Saving Project	42,000	2	Funds awarded.
		Victorian Square Parking Garage Lighting Replacement Design	9,800	1	Funds awarded.
		C Street Parking Garage Lighting Replacement Design	9,800	1	Funds awarded.
		Vehicle Storage Building Waste-Oil Heater	40,000	1	Funds awarded.
		Waste-Oil Storage Tanks and Pump	4,500	1	
		Alf Sorenson Boiler Replacement Design	26,000	1	Funds awarded.
		Maintenance Facility Boiler Replacement Design	31,000	1	Funds awarded.
City of Sparks October 2009		Golden Eagle Regional Park Main	27,000	1	Funds awarded.

2009 ARRA

Division	ARRA 2009 Category	City Project Request	Dollar Value of Project	Number of Jobs Created	Current Project Status
		Building Photovoltaic Design			
		Golden Eagle Regional Park Maintenance Building Photovoltaic Design	21,000	1	Funds awarded.
		Effluent Booster Pump Station Photovoltaic Design	19,800	1	
		La Posada Effluent Fill Station Photovoltaic Design	8,800	1	
		Sha Neva Effluent Fill Station Photovoltaic Design	8,800	1	
		Public Park Sport Lighting Replacement Project	400,000	7	
		Wingfield Multi-Use Pathway	500,000	9	
		Hybrid Vehicle Replacement	20,000	1	
		Sub awarded	\$841,600	18	
	EECBG (comp/SEP)	Traffic Signal Yellow LED Replacement	50,000		Still waiting for standards and request procedures.
		Pedestrian Signal "Count Down" LED Replacement	155,300		
		Traffic Signal Cabinet Replacement & Traffic Signal Communication	520,000		
		Public Park Sport Lighting Replacement Project	400,000		
		Wingfield Multi-Use Pathway	500,000		
		Sub Total	\$1,625,300		
		Total Energy	\$3,978,800	50	
Div: Community Development					
Community Enhancement	Community Development Block Grant (CDBG)	Formulaic distribution of funds based upon 28% of "regular" CDBG allocation. City is requesting funds be used for Infrastructure Improvements via Pedestrian Improvements in Sparks West End ** HUD requires job creation OR retention and is based upon a mathematic determination. This is currently an estimate.	166,000	10**	Documents are being submitted to Purchasing for bid release.
		Sub Total	\$166,000	10	
		Total	\$ 10,572,207	87	

## City of Reno ARRA Activity

### Direct Allocations

#### 1. U.S. Department of Housing and Urban Development

- Community Development Block Grants: \$546,932

	Amount	Jobs
Community Assistance Center	82,000	3
Linden-Grove Sidewalk Project	210,000	10
Home Rehabilitation Project	234,932	10

- Homeless Prevention and Re-Housing Program: \$830,810  
1 job created

#### 2. U.S. Department of Energy

- Energy Efficiency Community Block Grants: \$2,142,800  
220 jobs created

#### 3. U.S. Department of Justice: \$440,000

- Justice Assistance Grants  
3 jobs created

### Competitive Allocations

#### 1. U.S. Department of Justice

- COPS Hiring Grant: \$2,692,960  
10 jobs created

---

**Total Funding to Date: \$6,653,502**

**Total Jobs Created/Preserved to Date: 257**

**Capital Improvement Projects to Date: (2)**

- Linden-Grove Sidewalk Project
- City of Reno energy retrofits

ARRA FUNDING ALLOCATED/AWARDED TO NEVADA COUNTIES (Includes Funding Received as Direct and Sub Recipients)

Prepared by the Nevada Association of Counties - November 10, 2009

		EECBG Direct Recipients	EECBG Sub Recipients	Dept. of Justice	Dept. of Justice	Dept. of Health & Human Services	Dept. of Housing & Urban Development	Dept. of Homeland Security	Dept. of Agriculture	Corps of Engineers	Dept. of Transportation	Dept. of Transportation	EPA Water/ Wastewater Sub Recipients	Misc.	Total Dollars	Est. Jobs Created/To Be Created/To Reported To Date
COUNTY																
Carson City		\$538,900				\$216,504	\$247,266			\$960,000	\$10,550,640	\$3,700,000	\$3,400,000		\$19,613,310	41
Churchill		\$104,900			\$25,359	\$116,099	\$147,500					\$412,802	\$2,490,000		\$3,296,660	24
Clark		\$7,663,500		\$3,220,939			\$6,310,749	\$500,004			\$2,695,604	\$16,351,574	\$5,744,780	\$50,000	\$42,537,150	254
Douglas		\$195,000			\$29,447	\$146,843					\$144,000	\$384,358		\$71,990	\$971,638	7
Elko		\$123,600											\$737,000		\$860,600	
Esmeralda		\$115,000										\$436,300	\$427,220		\$978,520	
Eureka		\$145,000										\$384,400			\$529,400	
Humboldt		\$75,600			\$29,792		\$200,000		\$175,906			\$444,061			\$749,453	
Lander		\$530,000					\$82,217					\$436,150			\$1,224,273	
Lincoln			\$300,000		\$52,372							\$419,300			\$771,672	
Lyon		\$165,200		\$62,310	\$221,152	\$147,496	\$2,091,524					\$537,350			\$3,225,032	
Mineral		\$400,000										\$100,000	\$1,531,500		\$2,031,500	2.48
Nye		\$185,700			\$293,821	\$186,245						\$436,400	\$710,000		\$1,812,166	
Pershing		\$50,000										\$413,300			\$463,300	3
Storey			\$400,000	\$440,000	\$775,995	\$73,690						\$436,300			\$2,125,985	
Washoe		\$401,200		\$1,215,995		\$96,012	\$445,863	\$3,800,000	\$720,000			\$408,214		\$1,899,896	\$8,987,180	139
White Pine		\$50,000				\$62,077						\$378,500			\$490,577	
TOTAL:		\$9,553,600	\$1,890,000	\$4,876,934	\$1,216,724	\$1,170,994	\$7,581,091	\$2,591,528	\$3,975,906	\$1,680,000	\$13,390,244	\$25,679,009	\$15,040,500	\$2,021,886	\$90,668,416	

Exhibit D

Based on information obtained from: Individual Counties, www.recovery.gov, www.nv.gov/Recovery, and www.accessclarkcounty.com/recovery

## Exhibit E

Ken Tedford, Jr.  
MAYOR



Robert H. Erickson  
Councilman

Rachel Dahl  
Councilwoman

James D. Richardson  
Councilman

November 5, 2009

HAND DELIVERED

Chair Debbie Smith  
Members of the State of Nevada Interim Finance  
Committee's Subcommittee for Federal Stimulus Oversight

RE: City of Fallon review of plans and spending of American Recovery and Reinvestment Act funds administered by the State Energy Office – EECBA Grant

The City of Fallon understands that it most likely will receive EECBA grant funding through the State Energy Office, but the City has not yet been formally notified of such a grant approval or a total grant amount.

The City submitted two eligible energy efficiency projects to the State Energy Office that will result in substantial reduction in energy usage and costs, deliver immediate and sustained reductions in the City's CO2 emissions and energy usage, and reduce maintenance costs and enhance reliability. The two projects are:

1. HPS Street lights – replace all existing (640) streetlight heads with LED heads and bulbs  
Estimated payback 8 years  
Labor – estimated 2 contract linemen with a bucket truck for 80 to 90 days and consultant engineering for 100 hours  
  
Series street lights and poles – replace 32 series street lights and poles with LED heads and bulbs  
Estimated payback 8 years  
Labor – estimated 4 contract linemen with a bucket and line truck for 30 days (includes trenching, cutting and paving), and consultant engineering for 67 hours
2. Energy audits – Conduct energy audits on several City owned and operated older buildings and electrical facilities to develop the necessary calculators

Letter to Interim Finance Committee  
November 5, 2009  
Page 2

and programs to effectively audit and track energy savings and CO2 equivalents.

Technical consultants will be hired to perform energy audits on City Hall, the Old Post Office (90 N. Maine), Convention Center, all pumps and wells owned and operated by the City, and all large electric transformers within the system.

Labor – estimated consultant time of 187 hours

The streetlight relamping project will utilize the majority of grant funds available to the City through the State Energy Office. The City anticipates it will accept the State Energy Office's offer to produce the necessary reports to the U.S. Department of Energy ("DOE") and the Legislature. The projects do not require an environmental questionnaire. Work can commence upon final approval from the State Energy Office and the selection of contractors and technical consultants. Should additional grant funding become available, the City has other projects that it feels would qualify for submission to the DOE.

The City appreciates the Subcommittee's interest in the energy efficiency projects submitted to the State Energy Office and the support and assistance provided by the State Energy Office. The City is anxious to begin work on the projects which will greatly benefit the citizens of Fallon.

Sincerely,

CITY OF FALLON

A handwritten signature in dark ink, appearing to read "Ken Tedford, Jr.", written in a cursive style.

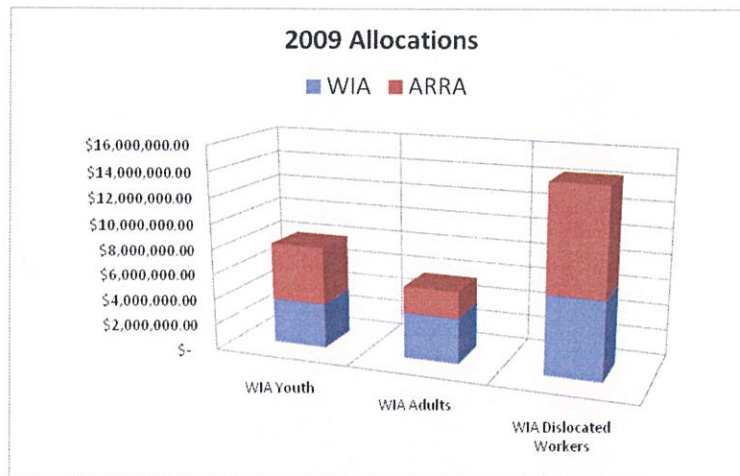
Ken Tedford, Jr.,  
Mayor

KT/rb

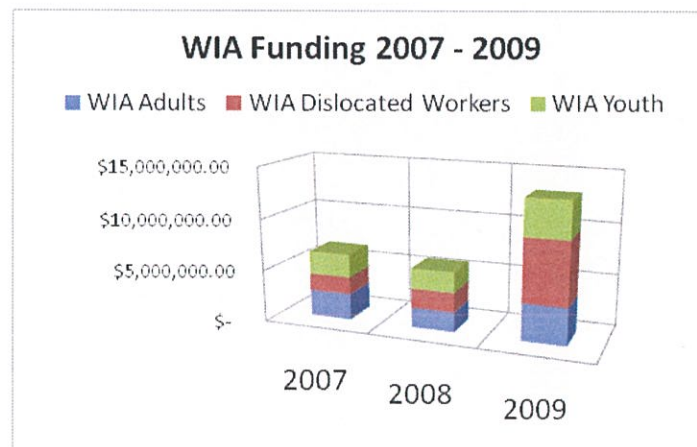
**workforceCONNECTIONS**  
(Formerly known as the Southern Nevada Workforce Investment Board)  
**American Recovery and Reinvestment Act (ARRA) Overview**  
**ARRA Legislative Subcommittee**  
**November 10, 2009**

**I. General ARRA Information**

In PY 2009, workforceCONNECTIONS received \$14,812,007.00 in American Recovery and Reinvestment Act (ARRA) funding to serve Youth, Adults and Dislocated Workers. These monies, when combined with the \$13,219,691.15 Workforce Investment Act (WIA) formula allocation more than doubled the funds available in Southern Nevada.



The award of ARRA funding followed a significant increase in WIA Dislocated Worker formula funds received in PY 2009 due primarily to Nevada's high unemployment rate. The graphic below illustrates formula funding received in the last 3 years and the increase in Dislocated Worker funds.



**Exhibit F**



## II. Youth Program

When ARRA stimulus money was authorized by the Department of Labor in February 2009, all recipients were urged to expedite programs quickly and inject funding into the economy as soon as possible. *workforce*CONNECTIONS youth staff did a stellar job in meeting these goals. An RFP was issued in March of 2009 and 22 youth contractors were selected to provide employment services to youth. This represents a huge increase from the 3 or 4 agencies *workforce*CONNECTIONS typically contracts with each year. Contractors began recruiting youth in April with the goal of having a full program by the time school let out. In addition to the formula allocations from DOL, *workforce*CONNECTIONS was also asked by the Nevada Department of Employment, Training and Rehabilitation to administer a portion of ARRA youth funding set aside for that purpose in the Governor's Reserve.

The primary focus of ARRA Youth stimulus funding was to create summer jobs for "at risk" and lower income youth. The purpose was to give these young people valuable work experience and a paycheck. Through an agreement with the Clark County School District, students who were credit deficient were given the opportunity to attend summer school to catch up with their class and get back on the track to graduate. Many were also granted academic credit towards their high school diploma by participating in work experience activities.

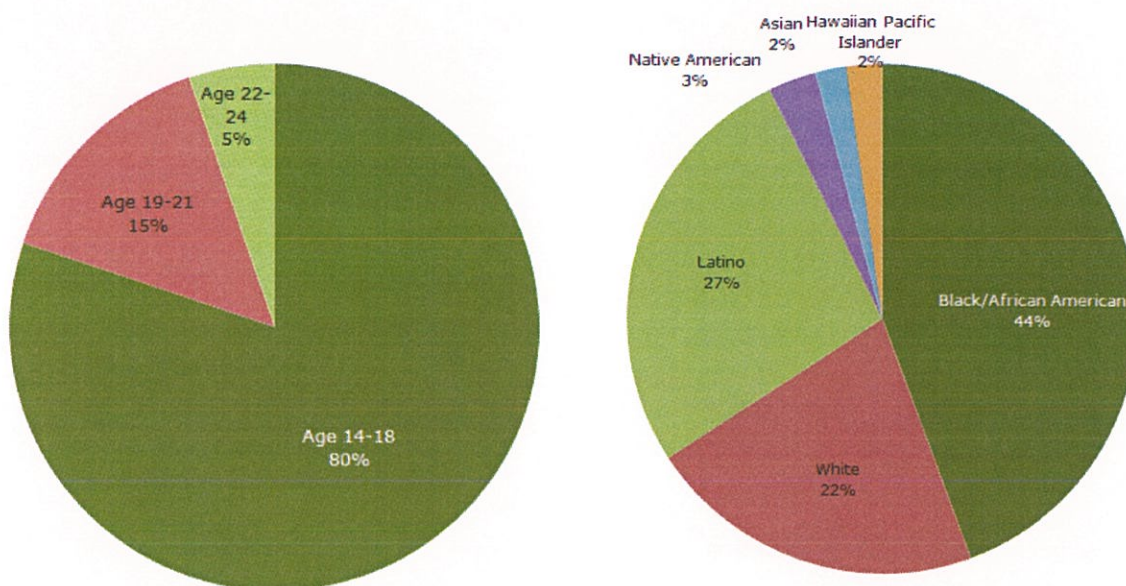
### Youth Activity Summary

The following shows a summary of the youth activities funded through 2009 stimulus:

# of Contractors	# of Youth Participants	# of Jobsites	Total Payroll	Total Academic Credits Earned	Total Work Experience Credits
22	1,563	400	\$1,254,004.80	81	292

### Demographic Information

The following charts show the age and ethnic composition of the PY 2009 summer youth participants. Recruitment was specifically focused on those high schools and geographic areas with the highest concentrations of at risk youth.





## Youth Expenditures

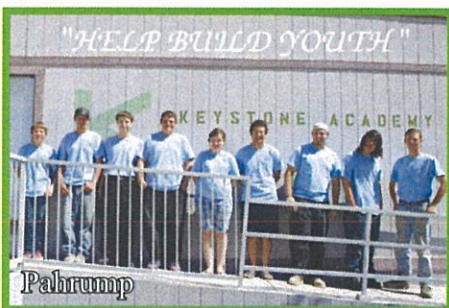
The following charts shows expenditures per service provider as of October 31, 2009:

ARRA Service Provider	Contract Award	Expended to Date
Area Health Education Center of S NV	\$200,000.00	\$178,964.00
Big Brothers Big Sisters of S NV	\$197,922.00	\$197,922.00
Boys & Girls Clubs of Las Vegas	\$300,000.00	\$182,799.00
Boys Town	\$54,846.50	\$17,486.00
Caliente Youth Camp - Manpower	\$90,480.00	\$54,084.00
Clark County School District - Desert Rose	\$453,593.00	\$375,775.00
Clark County School District	\$215,260.00	\$67,853.00
Clark County Summer Business Institute	\$60,104.00	\$57,840.00
Communities in Schools	\$416,331.00	\$173,819.00
College of Southern Nevada	\$110,000.00	\$110,000.00
Expertise, Inc.	\$191,865.00	\$191,865.00
Help of Southern Nevada	\$128,630.00	\$80,950.00
Latin Chamber of Commerce	\$75,000.00	\$75,000.00
Lied Discovery Children's Museum	\$50,000.00	\$50,000.00
Nevada Partners, Inc. for a Skilled Workforce	\$315,200.00	\$241,300.00
Nye Communities Coalition	\$130,209.00	\$113,149.00
Police Athletic League	\$55,574.35	\$55,574.00
Southern Nevada Children First	\$124,449.00	\$124,449.00
Spring Mountain	\$171,157.00	\$129,165.00
St. Judes Ranch for Children	\$29,760.00	\$7,852.00
The Shade Tree Inc.	\$50,000.00	\$28,461.00
Victory Neighborhood Services	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$3,570,381.00</b>	<b>\$2,664,307.00</b>

ARRA Governor's Reserve Service Providers	Contract Award	Expended to Date
Clark County Summer Business Institute	\$672,922.00	\$580,301.00
Victory Neighborhood Services	\$450,000.00	\$443,331.00
Boulder City	\$147,646.00	\$73,938.00
Project WE	\$150,000.00	\$44,272.00
<b>Total</b>	<b>\$1,420,568.00</b>	<b>\$1,141,842.00</b>



## Youth Employment Program Pictures





### III. Adult Program

The official notification of ARRA Adult and Dislocated Worker money was received in February 2009, but there was no pressure to award the funding immediately unlike the youth allocation. On April 17, 2009, *workforce*CONNECTIONS released a Request for Proposals seeking Adult service providers and after a careful review process, 10 service providers were selected. Following contract negotiations, these contractors began providing services on July 1, 2009. The program year will continue until June 30, 2010.

During and since the solicitation process, *workforce*CONNECTIONS placed an emphasis on providing services to Dislocated Workers due to the high unemployment rate. ARRA contractors are required to allocate at least 65% of their total contract amounts to this population.

#### Adult Goals

ARRA Program	# of Enrollments	# of Placements	Total Contracts
Adults	1,224	856	\$3,877,971.40
Dislocated Worker	1,777	1,297	\$5,905,911.55
Total	3,001	2,153	\$9,783.882.95

#### Adult Activity Summary YTD

The following chart shows a summary of the adult enrollments through the first quarter of PY 09:

ARRA Program	# of Enrollments	Percent of Plan
Adults	560	45.8%
Dislocated Workers	392	22.1%
Total	952	31.7%

#### Adult Expenditures

The following chart shows expenditures per service provider as of October 31, 2009:

Provider	Contract Award	Expenditures to 10/31/09	
		Adults	Dislocated Workers
Area Health Education Center of S NV	\$1,154,287	\$37,510	\$312,861
Catholic Charities	\$1,380,304		
Easter Seals	\$401,135		
Expertise, Inc.	\$750,000	\$45,213	\$82,973
Foundation for an Independent Tomorrow	\$550,000		\$2,245
GNJ Family Life Center	\$800,000	\$75,381	\$34,716
Goodwill Industries of So. Nevada	\$1,975,304	\$27,623	\$50,958
Great Basin College	\$500,000		
Housing Authority - City of Las Vegas	\$172,950		
Nevada Partners	\$2,100,000	\$93,375	\$173,411
Total	\$9,783,980	\$279,102	\$657,163

#### **IV. Other ARRA Grants Received or Requested**

##### **YouthBuild (DOL-ARRA)**

*Purpose:* To train 60 to 70 high school dropouts in construction skills as they work on low income housing.

*Objectives:*

- Attainment of Diploma or GED
- Job Placement
- Attainment of Leadership skills
- Continuing Education - college, trade school or military

*Received:* \$1.1 million Project Grant

*Status:* Currently recruiting participants for a January 2010 start date



##### **Brownfield Job Training Grant (EPA-ARRA)**

*Purpose:* To train residents in brownfield mitigation.

*Requested:* \$400,000.00

*Status:* Proposal not funded. New proposal will be submitted in December 2009.

##### **Green Capacity Building (DOL-ARRA)**

*Purpose:* To add green building capacity to existing DOL grant programs (YouthBuild)

*Requested:* \$100,000.00

*Status:* Proposal submitted. Awaiting notification by DOL as to whether it will be funded

##### **Pathways Out of Poverty (DOL-ARRA)**

*Purpose:* To train unemployed, low income Clark County residents in green jobs.

*Requested:* \$2.17 million

*Status:* Proposal submitted. Awaiting notification by DOL as to whether it will be funded



# nevada**works**

*Coordinating Workforce Development for Northern Nevada*

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Date: 10 November 2009

To: Interim Finance Subcommittee for Federal Stimulus Oversight

From: Tom Fitzgerald, CEO

Subject: ARRA Activities

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Youth ARRA activities were the main focus of the 2009 summer for Nevadaworks. 462 youth throughout Northern Nevada completed a work readiness certificate program where they learned:

- Work ethics
- Interpersonal relationships
- Dependability
- Diversity in the workplace
- Team work
- Communication skills

In addition to the work readiness certificate training, the youth participated in various work experiences in their communities including desert cleanup and recycling, daycare work, construction, landscape, Reno ACE's ball field staff and various other businesses. Nevadaworks estimates that the Youth ARRA program funds will be 100% expended by 31 December 2009.

The Adult and Dislocated Worker ARRA program activities began on 1 July 2009. The initial months have been spent recruiting clients and training staff on the ARRA and WIA requirements in parallel monitored capability. Nevadaworks has contracted with twelve different agencies to run various programs such as training for computer technician skills, case management skills to work with disabled clients, communications technology, and community job development, lean manufacturing training, ESL training for mental health staff, waste removal processing and Certified Alcohol and Drug Counselor certification. Nevadaworks is currently accepting compatible incremental contingency proposals for additional ARRA programs to serve the Adult and Dislocated Worker populations.



# nevada**works**

*Coordinating Workforce Development for Northern Nevada*

As of 9/30/09:

	ARRA Allocations	Transfer 30%	Allocations after transfer	Obligations
Adult	\$840,497	\$1,056,676	\$1,897,173	\$1,391,817
Dislocated Worker	\$3,913,613	\$(1,056,676)	\$2,856,937	\$1,017,843
Youth	\$1,916,891	-	-	\$1,916,891

## ARRA Reporting System Talking Points

- The Reporting System will expand and adapt the existing Nevada Recovery website to leverage previous development
- The expanded website will offer a State of Nevada-focused view of the ARRA data
  - The primary data source will be extracts from the Federal Recovery website ([www.recovery.gov](http://www.recovery.gov)). These extracts will contain:
    - The final version of all State-reported 1512 data
    - Data reported by Federal Agencies
    - Data reported by vendors
    - Non-1512 funds
  - Where applicable, capabilities of the Federal site will be used, instead of replicating their effort
  - Totals will be produced that reconcile directly with the Federal site, which will reduce confusion for users of the Nevada Recovery website
  - There will also be additional data from within the State to incorporate anticipated or upcoming awards
- The expanded website will combine descriptive content (news stories, progress reports, links, etc) with “components” that show tables and graphs based on a single comprehensive and accurate data source
- The expanded Nevada Recovery website and the Agency ARRA websites will be moved into a Content Management System (CMS)
  - This will help ensure a consistent look-and-feel across all State of Nevada ARRA-related sites
  - It will allow non-technical users to manage their content, resulting in more frequent, relevant updates to descriptive content
  - The Nevada Recovery site and the Agency ARRA sites will work together more cohesively:
    - The Nevada Recovery site will provide summary level views and highlights
    - The Agency ARRA sites will show supporting detail for specific awards
  - This management strategy will not require any additional technical resources within the State to maintain the collective sites
- The totals and statistics that are presented will be consistent throughout the State of Nevada ARRA-related sites and reconcile easily with the Federal information

### Exhibit H



# International Energy Conservation®

8430 W. Lake Mead Blvd., Suite 100

Las Vegas, Nevada 89128

(702) 240-4543

E-mail: [moneydoc@prodigy.net](mailto:moneydoc@prodigy.net)

*"Energy Conservation Saves More Than Energy"*



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## INTERIM FINANCE COMMITTEE'S SUBCOMMITTEE FOR FEDERAL STIMULUS OVERSIGHT (ACR 34)

November 10, 2009

Chairwoman Smith and members of the Committee:

Although International Energy Conservation historically has been involved in commercial/industrial/MUSH markets for the past decade, we became interested in residential energy efficiency last year when we were exposed to Mayor Bill White and his Houston residential EE program as delivered through their neighborhood revitalization program. We reported on Houston's results to the DSM Collaborative. A copy of one of the evolved Powerpoint presentations to the DSM Collaborative is attached. We developed our REEP<sup>sm</sup> (Residential Energy Efficiency retrofit Program), and looked at it as a perfect mesh with ARRA and SB152, with their emphasis on reducing energy consumption and utility bills for increased numbers of residential customers, as well as increasing the number of Green Collar jobs, particularly for unemployed tradespeople. We have coalesced a high-quality blend of general contractor, Resnet auditor, rehab and weatherization-ready workers, and blower door and duct blasting technicians.

As you may recall, IEC has been involved in the legislative process, and this year SB152 (Sen. Horsford's Green Jobs Bill) was the focus of a substantial amount of our attention. We started discussing our REEP<sup>sm</sup> program with Craig Davis, Hillary Lopez and Charles Horsey in mid-session. We believe that our approach to bringing our "moving assembly-line" and suitable neighborhoods to the table will allow for giving the maximum number of urban homes serviced and jobs created for budget dollars available. A copy of our REEP<sup>sm</sup> program description is attached. IEC's REEP<sup>sm</sup> program eliminates one of the inefficiencies inherent in the old Weatherization model by reducing much travel time, and eliminating the featherbedding-type practice of requiring the most highly compensated staffer—a blower-door technician and his/her equipment—to be present while the less highly paid staffers perform the prescribed remediation. Rather, it allows the blower-door technician to work several contiguous homes, thus multiplying the number of homes serviced, as well as the number of jobs created.

Please do not take this as a critique of the longstanding program that Housing has in place. We respect the substantial and valuable experience that the Division of Housing, and their sub-grantees have gained, and believe they have served some Nevada homeowners very well. **Particularly impressive and commendable is the manner and sufficiency of service provided to many needy rural families who, without Craig Davis', as well as others, efforts, might not have comfortable and safe homes.**

Exhibit I



That said, we believe that both the historical model our REEP<sup>sm</sup> can and should co-exist, with the existing Housing program working effectively in less dense areas, and IEC's REEP<sup>sm</sup> being deployed more in urban neighborhoods. Furthermore, we believe that our plan to have an independent Resnet auditor verify that work has been completed satisfactorily on each home and that energy savings have been achieved, is a sound approach. We have already done some outreach to particular lower-income neighborhoods, and believe we should be able to bring qualified prospective homes to Housing, rather than waiting for them to contact Housing and/or its subgrantees.

At a recent ACEEE (American Council for an Energy Efficient Economy) conference in Chicago, I met with several DOE executives. They all expressed concern that ARRA funds provide the greatest benefit for the greatest number of homes, as well as providing the greatest number of jobs. Our moving assembly line approach made sense to them. Having the blower-door technician also use duct-blasting made sense, as well as having the blower-door technician and Resnet auditor deploy to several adjacent neighborhood homes so that he/she can serve as staff to several simultaneous weatherization and other energy efficiency crews made good sense to them. Thus far, it is my understanding that the Housing Division will not allow such a process. HVAC tune-up is also a component of our program, and has a proven energy efficiency value. This process will multiply both homes served, dollars and energy saved, and provide more green-collar jobs.

The DOE executives with whom I spoke referred me to a couple of publications, one dealing with the historical results of the Weatherization Program, and one with the new DOE "Weatherization Plus" program. We attach both herewith. The first report shows a national average unit cost of \$2,380 per home, which is more in line with our proposed cost under our more cost-effective delivery system, and approximately half of what Housing, and its sub-contractors, have been achieving. More important, the 21<sup>st</sup> century model—Weatherization Plus—is compatible with the IEC REEP<sup>sm</sup> program.

We urge the adoption by Housing of the newer DOE Weatherization Plus program, and the inclusion of such innovative, and more cost-effective, programs such as International Energy Conservation's REEP<sup>sm</sup>.



# International Energy Conservation®

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*"Energy Conservation Saves More Than Energy"*



## REEP<sup>SM</sup>—Residential Energy Efficiency retrofit Program

**Creates Green-Collar Jobs**

**Lowers Residential Customer Energy Bills**

**Reduces Fossil Fuel Emissions**

**Educates and trains Green-Terns**

- International Energy Conservation ("IEC") has been actively engaged in Nevada since 2001, providing energy efficiency consulting services, as well as providing technologies and supporting legislation that reduces fossil fuel consumption and promotes energy efficiency in Nevada
- Nevada owned and operated
- Residential and small commercial customers have historically been an underserved segment of NV Energy's customer base, insofar as Energy Efficiency programs has been concerned.
- State-of-the-art technologies and traditional weatherization techniques
- "REEP<sup>SM</sup>" will deliver significant savings for customers

### THE REEP PROGRAM

- Modeled after a program that is currently being provided by the City of Houston as part of its neighborhood revitalization initiative.
- Houston Mayor Bill White (former U.S. Deputy Secretary of Energy from 1993-1995) sponsored Houston program in concert with Clinton Climate Initiative staff.
- Utilizes a neighborhood assembly-line approach of doing the retrofits, thus eliminating many of the financial inefficiencies normally associated with residential and small commercial retrofit contracting. Without this type of approach, individually home and small business owners who desire to exercise responsible energy stewardship have to perform many tasks before embarking on such a program.
- Steps which will be eliminated for each homeowner through the REEP<sup>SM</sup> include:
  - Research on what measures are appropriate for the home
  - Identifying contractors in each discipline
  - Contacting each contractor and obtaining bids
  - Ordering the work from each successful bidder
  - Ordering materials, when necessary
  - Supervising the work performed by each contractor

Included in the REEP<sup>SM</sup> are the following, as necessary and financially feasible:

- Building envelope weatherization
  - Weather-stripping
  - Insulation
    - Increasing Attic Insulation to R-30 (12") from R-11 (3-1/2") or R-19 (6")
    - Blowing additional insulation into walls
- HVAC Tune-up
- Occupancy sensor driven thermostat controls from Energy Eye
  - Thermostat setbacks
  - Water heater on/off control
- Re-lamping with LED lighting
- Replacing single-pane glass with energy efficient double-pane glass

Cost effective method of producing new, non-outsourcable Nevada jobs:

1. Uses efficient scheduling of retrofits
2. Contractors work up and down the blocks in a moving assembly-line approach
3. Cost—approximately \$2,000 per house versus \$4-5,000 when done singly
4. Provides much needed construction jobs at a time when the construction industry is in a deep recession in Nevada
5. Provides education and green-ternships by pairing apprentices with journeymen
6. Projected annual savings per customer—approximately 5000 kWh, or \$700.
7. Ten-year service life-cycle savings of 50,000 kWh, or \$7,000.
8. Cost per kWh—3-5¢

Although the REEP<sup>SM</sup> can provide a mechanism to reduce power bills to low income customers, it is also appropriate for all ratepayers. Grants could be given to low-income ratepayers, or funded by the Economic Stimulus package. Non low-income customers could have their REEP<sup>SM</sup> retrofits paid for from the future energy savings, and could be financed by on-bill financing.

#### The General Contractor

IEC has selected Thistle Construction of Las Vegas as its prime general contractor for this project. Unlike most local area general contractors, Thistle has historically provided their contractor services in the niche market of insurance rehab and repairs, often from significant fire and/or water damage. Because of this specialization, they are ideally suited for doing these multi-disciplined retrofits.

Thistle has operated as a General Contractor in Las Vegas for over twenty years, providing high quality and service. They are members of the Nevada State Contractors Board and the Las Vegas Chamber of Commerce, and are Nevada owned and operated.

#### ENERGY EFFICIENCY TECHNOLOGY

##### Energy Eye—Wireless HVAC and Water Heater occupancy sensor energy management systems

Saves energy during critical peak usage times by setting back thermostats and turning off water heaters when premises are unoccupied

##### Lumen Starr high quality white LED lighting from DM Technologies

- Consumes 50-75% less power than fluorescent lighting which will dramatically reduce monthly electricity bills. LED lighting is direct lighting versus the round fluorescent bulb that shines half of its light up which is not needed
- Fits into existing lighting fixtures with no extra costs.
- Dramatically brighter than conventional fluorescent or incandescent lighting. Often LED lighting is 3 times brighter than conventional fluorescent lighting
- Lasts 60,000-100,000 hours versus only 10,000 hours with conventional fluorescent lighting.
- LED is GREEN, unlike conventional fluorescent lights that harm the skin and contain mercury. LED's have no mercury, generate no UV rays, and therefore are safe to human skin and the environment.
- Cost of maintenance will be dramatically reduced to customer
- LED's never get hot or even warm, thus reducing the dueling between HVAC systems and heat-producing lighting.

#### Some of the Green Collar Jobs created:

Engineers	Electricians	Customer Liason
Contracting trades	Measurement and verification personnel	Energy Auditors
	Energy Efficiency Education Instructors	

# U.S. Department of Energy • Weatherization Assistance Program

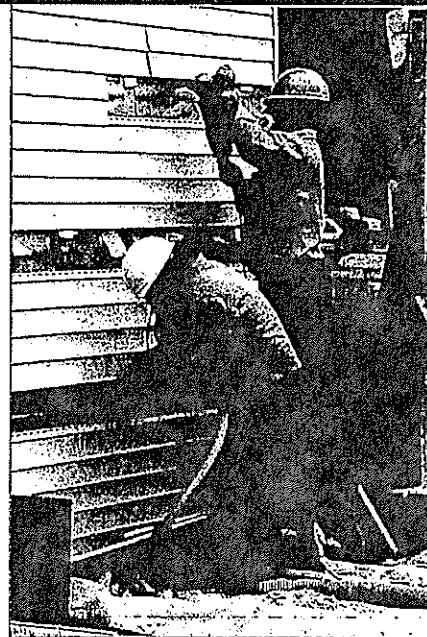
## PROGRAM ACCOMPLISHMENTS

### Units Weatherized and Average Unit Cost National Total - Program Year 2006

DESCRIPTION	Q1	Q2	Q3	Q4	TOTAL
Total units completed with DOE Funds					
Standard	15,544	22,116	26,607	40,016	104,283
Owner-Occupied Single Family Site Built	8,465	12,304	14,936	18,500	54,205
Single-Family Rental Site Built	1,749	2,539	3,117	3,791	11,196
Multi-Family	2,210	2,702	3,473	11,811	20,196
Owner-Occupied Mobile Home	2,843	4,118	4,520	5,338	16,819
Renter-Occupied Mobile Home	285	395	469	533	1,682
Shelter	44	50	113	71	278
Elderly-Occupied	5,982	8,456	10,092	14,498	39,028
Disabled-Occupied	5,230	6,953	8,821	11,288	32,292
Native American-Occupied	279	560	465	834	2,138
Children-Occupied	4,132	6,307	7,067	10,027	27,533
Reweatherized Standard	351	350	604	614	1,919
Low-Cost/No-Cost					
Energy Crisis Units					
Electricity	2,603	3,173	3,462	5,474	14,712
Fuel Oil	1,241	1,832	2,598	6,033	11,704
Household with High Energy Burden	1,191	1,821	2,287	2,783	8,082
High Residential Energy User	1,456	2,194	2,366	2,830	8,846
Kerosene	200	301	412	498	1,411
Leveraged Units	3,853	4,743	6,136	14,297	29,029
Natural Gas	6,906	11,797	13,602	19,046	51,351
Other Fuel	392	442	424	816	2,074
Other					
Propane/LPG	1,029	1,478	1,657	2,126	6,290
Wood	213	234	273	302	1,022
Average Unit Cost					1,748
Average Unit Cost (DOE Units and Total Costs)					2,380

#### NOTES:

- 1 Standard DOE units = total units weatherized with grant funds (DOE and non-Federal).
- 2 Counts for units by type include all units weatherized with grant funds.
- 3 Between PYs 1993 and 2000, states were allowed to classify each unit as either standard or capital intensive.



Weatherization staff install sidewall insulation to increase the energy efficiency of a home.



Bringing you a prosperous future where energy is clean, abundant, reliable, and affordable

## U.S. Department of Energy • Weatherization Assistance Program

# WEATHERIZATION *PLUS*

### Executive Summary

#### What is Weatherization *Plus*?

Weatherization *Plus* is a term that describes the evolution of the Weatherization Assistance Program from its traditional focus on heating and cooling energy conservation to an expanded focus on whole-house energy usage and whole-community efforts. The whole-house approach incorporates advanced technologies and addresses the comprehensive energy usage in low-income homes, as well as related health and safety improvements. The whole-community approach enables Weatherization providers to serve as a resource for community-based efforts to conserve energy, boost economic activity, and improve the environment.

#### Why was Weatherization *Plus* developed?

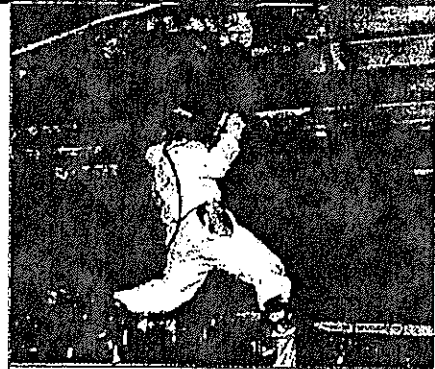
Weatherization services are delivered by an established network of local Weatherization providers. Through diverse partnerships with other federal, state, community, and private entities, many Weatherization agencies have demonstrated the capability to deliver expanded services in low-income homes. Weatherization *Plus* has been developed to foster this capability within the full network of providers and to magnify the benefits produced through weatherization.

#### What is the goal of Weatherization *Plus*?

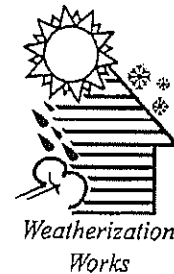
The goal of Weatherization *Plus* is to achieve significantly greater energy cost savings for more low-income households and to increase the Program's contribution to the economic and environmental health and sustainability of the nation's communities.

#### Background

Discussions about strategic planning for the evolution of the Weatherization Assistance Program first began in the fall of 1998, at the Weatherization State Program Managers' Meeting in Brooklyn, New York. As an outcome of the Brooklyn discussions, a planning group, called the Weatherization Millennium Committee, was formed. The committee included state, local and federal staff, in addition to representatives from the National Association for State Community Services Programs (NASCSPP) and the National Community Action Foundation (NCAF).

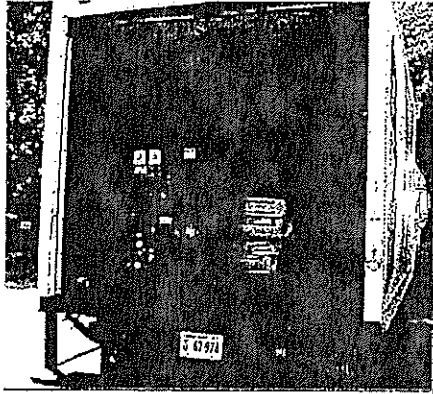


Weatherization staff sprays foam insulation into the home of a low-income client.



Bringing you a prosperous future where energy is clean, abundant, reliable, and affordable

## Weatherization Assistance Program - Weatherization *Plus*



Weatherization Insulation truck equipped with a Krendl insulation machine.

The Millennium Committee developed a visionary report containing a strategy for strengthening and expanding the Weatherization Assistance Program for the future. Named "Weatherization *Plus*: Opportunities for the 21st Century," this strategic plan urged the Department to support the network of state and local Weatherization agencies in flexibly adopting a whole-house approach and a whole-community approach to better serve low-income Americans.

The goal of Weatherization *Plus* is to enable the Weatherization Assistance Program to achieve significantly greater energy cost savings for more low-income households and to increase the Program's contribution to the economic and environmental health and sustainability of our nation's communities.

When the original Weatherization Millennium Committee's work was completed, a follow-on group, called the Millennium Implementation Planning Committee (nicknamed the "MIC") took the vision of the first Committee and transferred it into an implementation plan. The MIC expanded upon the membership of the original Committee to include representation of the interests of Native American tribes, training centers and other stakeholders. With input from the entire network, the MIC formulated a series of action steps to lay the groundwork for Weatherization *Plus*. Actions were defined in the context of the three main strategies that the original committee established. They are:

Increase the network's flexibility through legislative/regulatory program improvements, and facilitating the role of Weatherization agencies in interactions with other community-based initiatives.

Advance the network's technological capabilities through an integrated strategy of training and technical assistance to employ new and advanced technologies which have been determined to be cost-effective, but have not been readily available to the Weatherization network in the past.

Expand resources available to the network through exchange of information on successes and new opportunities, interagency partnerships, appropriations at state and federal levels, and other leveraged funds from multiple sources.

In May of 2000, an update on Weatherization *Plus* was provided via a report entitled: "Progress Report on Weatherization *Plus*: Steps to New Opportunities in the 21st Century." It reported on the status of the 18 specific actions that the MIC defined to lay the groundwork for success assuming eventual broader network implementation when the necessary resources become available. Another update was issued in June 2001, entitled, "Weatherization *Plus* Progress Report: Poised to Move Forward."

## Weatherization Assistance Program - Weatherization *Plus*

In 2005 the Weatherization *Plus* Committee met once again to discuss the future of the Program and where focused time and attention was needed to ensure the future health and success of the Program. The results of that meeting are contained in the report, "Weatherization *Plus* – Our Future, Our Vision – *Where we want to be in 2010.*" It contains clear, concise areas of focus and milestones for the Program over a five-year timeframe. Three strategies evolved from this process that are consistent with the Program's Mission and Vision:

- Expanded Resources: Leveraging/Partnerships
- Consistent Delivery of Quality Services
- National Information Exchange Resource

Since the release of the latest report the Weatherization network has achieved great accomplishments in each of the outlined areas. A dedicated Web site, [www.weatherizationplus.org](http://www.weatherizationplus.org), was developed to provide a gateway to information, analysis, and contacts available to Weatherization providers. The pages contain examples of lessons learned and material used when winning resources for affordable energy. In 2007, the Weatherization Trainers Consortium released the "Core Competencies" which outline a set of core competencies for the various staff positions that implement the Weatherization Program. This document is intended to:

Increase awareness of the specialized skills and knowledge that are required to run an effective weatherization program;

- Help state and local weatherization agencies hire staff with a strong potential to perform well and prosper in the program;
- Serve as a foundation in establishing standardized curricula to ensure the consistent delivery of high-quality weatherization services nationwide; and
- Put upward pressure on salaries to reduce staff turnover.

Additionally, in keeping with the three strategies outlined above, the Weatherization network will complete the first phase of the Weatherization Resource Library (WXRL). WXRL, developed specifically for the Weatherization Assistance Program, will serve as a source to archive all historical documents and ensure easy retrieval of governing documents by the Program network.