# NDOC INMATE PROGRAMS OVERVIEW

Advisory Commission on Admin. of Justice Exhibit  $pg \int of 24 Date: 3-30-10$  Submitted by: H. SKOLNIK



#### PROGRAMS OVERVIEW: RELIGIOUS AND WORK PROGRAMS

Approximately 65% of the inmates in our institutions and facilities are engaged in some productive activity or programming. NDOC Programming consists of: work assignments, education/training, core programs and/or optional classes. The following outlines our religious and work programs, including: Boot Camp, Conservation Camps, Restitution Programs, Silver State Industries and a Transitional Housing Program.

- Religious programs offer inmates opportunities to practice the requirements of their faith.
  - All religious practices are treated equally regardless of the religion involved.
  - Each institution houses a Chapel for religious meetings and services.
  - All religious activities are administered and coordinated by the Chaplain at each institution.
  - Chaplains also provide pastoral care to inmates as needed.
- Work assignments provide the basic labor to meets the institutions' operational needs.
  - Inmates are employed as clerks, cooks, boiler operators, porters, and in numerous other assignments.
- ♣ "Boot Camp" otherwise called a Program of Regimental Discipline provides a military lifestyle for inmates.
  - The military lifestyle includes educational and life skills training, manual labor, and extensive physical training.
- The primary work activities at the Conservation Camps are conservation projects, supervised by staff of the Nevada Division of Forestry.
  - The primary activity in this program is the action of fire fighting crews during summer.
- The Restitution program allows inmates to work at jobs in the community and return to the Restitution Centers to live and program.
  - The inmates reimburse the State for the cost of their room and board, and pay restitution to the victims of their crimes.
- → Silver State Industries is a self supporting industrial program. All products are manufactured inside the prison, utilizing inmates' labor. All of Silver State Industries program attempt to be self-supportive and actually return; monies to the state. Industry program are designed to reduce inmate idleness, teach job skills and instill a good work ethic.
  - The largest program is the Department's Ranch. This ranch/farm has been successfully engaged in milk, livestock, and hay production since that time.
  - Prison Industries also runs a garment factory furniture and work working programs, metal fabrication programs, mattress factory, print shop/book bindery, horse program, automotive restoration and upholstery BigHouse Choppers and Drapery Factory.
- Casa Grande, the Department's Transitional Housing Center provides inmates a dorm-like setting, during their last four to six months of incarceration, enabling them to live in the community. All residents are required to obtain jobs and pay a rent based on their income and ability-to-pay.
  - Job coaches work with residents to secure employment.
  - Community based re-entry programs such as money management, housing, family counseling, life skills and substance abuse are provided.

### **Availability and Description of Substance Abuse Programs**

Substance Abuse Programs	NSP	NNCC	WSCC	LCC	SDCC	HDSP	<b>FMWCC</b>
OASIS		X			X		
ARCH							X
ANCHOR						X	
Addiction Prevention Education	X		X	X	X	X	X

Source: Department staff and records.

#### Offenders Acting in Solidarity to insure Sobriety (OASIS

Oasis is an intensive in-patient treatment program The program includes three phases that concentrate on helping inmates learn more about themselves to reenter society, and not return to past criminal and alcohol and drug abuse dependency. The program takes 6-12 months to complete. Though the therapeutic community re-socialization process, participants have the opportunity to understand their thinking, acting, and feeling so they have the tools to develop and maintain lifestyle changes necessary to be productive citizens. OASIS was developed by department staff. The program is located at both SDCC and NNCC.

#### **Addiction Recovery and** Commitment to Healing (ARCH)

The ARCH therapeutic program includes three phases and is similar to OASIS. The program is located at FMWCC and takes 6-9 months to complete.

#### A New Chance Helping **Offenders Recover** (ANCHOR)

After the closure of SNCC, ANCHOR was re-established in February 2009 at HDSP. The program is similar to OASIS

#### Addiction prevention **Education (APE)**

APE is an educational class developed by department staff. The class objectives include: share information, gain knowledge about what addiction is and how it affects people, what habits and beliefs contribute to addiction, and promote a change in thinking that will result in a change in behavior and actions. The goal of APE is to help inmates with addiction problems recognize their addiction and take the recommended steps to address the addiction, and in turn, help the inmate not continue to commit crimes and return to prison. The program lasts 12 weeks. Successfully completing APE can also substitute for the first phase of OASIS, ARCH, and ANCHOR programs.

# Nevada Department of Corrections - Program Division - ARCH Substance Abuse Treatment Program Participant Data

		Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unr	90-Inf	Aug-09	Sept-09	Oct-09	Nov-09
Where are they no	W											
	fully complete TC Program											
1.	Total number of completions	18	0	1	4	0	7	7	0	2	0	4
2.	Still in prison											
	Still active in aftercare	10	9	0	0	0	0	0	0	0	0	0
	Successfully completed an after care program	2	3	0	0	0	0	0	0	0	0	0
3.	Released from prison											
	Referred to a one-year community aftercare program	4	2	9	1	1	1	2	2	2	4	0
4.	Reincarceration (within 36 months from release)				and the							
	a. Returned to prison											
	On parole violation											
×	a) Technicals only	0	0	0	0	0	0	0	0	0	ol	0
	On new felony conviction	0	0	0	0	0	0	0	0	0	0	0
Costs of the prisor												
A. Cost of the		20,356	20,356	20,356	20,356	20,356	20,356	17,348	17,348	17,348	17,348	17,348
	daily cost per treatment bed	5.47	6.06	5.47	5.65	5.47	5.65	4.66	4.66	4.82	4.66	4.82
C. Average	cost per participant who completed the program	1,131	20,356	20,356	5,089	20,356	2,908	2,478	17,348	8.674	17,348	4,337

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17,348 4.66 8,674

#### DOC-PROGRAMS (BUDGET CATEGORY 12). THERAPEUTIC COMMUNITY PROGRAM - ARCH

ARCH(Addiction Recovery and Commitment to Healing) Therapeutic Community Program is a Residential Substance Abuse Treatment (RSAT) program located at Florence McClure Women's Correctional Center (FMWCC). The program started in 2004 with a plan for a gradual build-up to 50 participants. In October 2005, the program was increased to 70 beds. In April 2008, the program increased to 120.

DED	FORMANCE INDICATORS	Actual	Actual	Actual	Actual	Actual	Actual
PER	FORMANCE INDICATORS	FY05	FY06	FY07	FY08	FY09	FY10
1.	Number of beds designated for treatment	50	70	70	120	120	120
2.	Ratio of treatment bed occupancy to target bed capacity		2	94.62%	88.15%	84.05%	N/A **
3.	Number of group treatment sessions per month			217	221	224	N/A **
4.	Number of individual treatment sessions per month			178	165	188	N/A **
5.	Number of participant drug tests attempted		686	487	351	650	N/A **
6.	Percentage of attempted drug tests which were refused by inmate or which tested positive for drugs		0.0%	0.8%	1.4%	0.0%	N/A **
7.	Number of incidents in which an inmate participant was disciplined for misconduct		i sv	113	78	70	N/A **
8.	Ratio of disciplinary incidents per inmate participant per year			21%	12%	8%	N/A **
9.	Number of admissions to the program	148	218	163	202	200	N/A **
10.	Number of participants who have successfully completed	18	26	30	42	42	N/A **
11.	Number of participants in treatment at fiscal years end	49	70	69	104	92	N/A **
12.	Cost of the program			156,920.51	219,920.33	244,277.79	208,176.50
13.	Average daily cost per treatment bed		33	6.14	7.29	5.58	4.75
14.	Number of participants released from prison	4	19	16	28	33	N/A **

		Calendar 2004	Calendar 2005	Calendar 2006	Calendar 2007	Calendar 2008	Calendar 2009
15.	Recidivism (Based on calendar year to match NDOC formulas)***	0%	50%	17%	15% 1	5% ²	0% 3

<sup>\*</sup> Gray shaded area on the chart is unavailable or unattainable

<sup>\*\*</sup>Actual FY10 Performance Indicators will be complete on June 30, 2011

<sup>\*\*\*</sup>Recidivism rates are based on when participant was released for a 36 month period.

<sup>1:</sup> Calendar 2007 Recidivism will be complete on December 31, 2010

<sup>2:</sup> calendar 2008 Recidivism will be complete on December 31, 2011

<sup>3:</sup> Calendar 2009 Recidivism will be complete on December 31, 2012

# Nevada Department of Corrections - Program Division - ARCH Substance Abuse Treatment Program Participant Data

		Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unc	90-Inc	Aug-09	Sept-09	Oct-09	Nov-09	Dec-09
I. Census													
A. Capacity													
	Designated for Treatment	120	120	120	120		120	120	120	120	120	120	120
	eatment Bed Occupancy Monthly Average	88%	87%	81%	78%	77%	78%	77%	75%	83%	81%	80%	79%
B. Participants			No. 6 Sept. 19										
<ol> <li>Number of Admis</li> </ol>		23	15	11	22	10	16	18		9	31	7	0
	pants readmitted to the program after a period of interruption	0	3	2	3	4	8	2	3	1	6	8	11
C. Exits									<b>建设是是地域</b>				
	did not meet ASAM criteria for this level of treatment	0	0	0	0	0	0	0	0	0	0	0	0
2. Program Failure		2	5	7	1	2	5	9	8	0	11	15	2
<ol><li>Early Administration</li></ol>		8	3	4	0	5	4	2	4	0	1	6	0
<ol> <li>Successful Comp</li> </ol>		8	0	1	4	0	7	7	0	2	0	4	2
<ol><li>Total Number of F</li></ol>		18	8	12	5	7	16	18	12	2	12	25	4
	tal Exits who Complete the Program	44%	0%	8%	80%	0%	44%	39%	0%	100%	0%	16%	50%
	stay (in days) for those successfully completing												
a. Six months													
	Twelve months	18	0	1	4	0	7	7	0	2	0	4	2
II. Participant conduct													
A. Drug Testing				MERCHANISM P									
<ol> <li>Drug tests attempt</li> </ol>		36	50	43	89	40	15	32	24	20	21	0	0
	m participants refused or tested positive	0	0	0	0	0	0	0	0	0	0	0	0
	CC Inmates refused or tested positive	2	0	0	0	0	0	0	0	1	1	0	0
<ul> <li>B. Formal Disciplinary charge</li> </ul>		<b>自然地区的地位</b>											10人(海外)
Actual number of	Program participants found guilty of a disciplinary	10	2	2	5	8	6	5	0	3	9	5	2
2. Actual number of	FMWCC Inmates found guilty of a disciplinary	108	85	63	76	71	74	69	70	60	72	43	73
C. Graduates remaining inca													
Number of discipl	nary convictions in which a participant was found guilty by a									T			
<ol> <li>disciplinary hearing</li> </ol>	g officer	1	3	6	2	3	3	1	3	0	2	o	1
<ol><li>Number of drug te</li></ol>	ests refused or tested positive	0	0	0	0	0	0	0	0	0	0	0	0

# Nevada Department of Corrections - Program Division - ANCHOR Substance Abuse Treatment Program Participant Data

		Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unc	Jul-09	Aug-09	Sept-09	Oct-09	Nov-09	Dec-09
I. Census												hard Alaba	
A. Capacity							of the contract						
<ol> <li>Number of Beds Desig</li> </ol>		*	56	56	56	56	56	56	56	56	56	56	56
	ent Bed Occupancy Monthly Average	•	100%	99%	100%	100%	100%	96%	99%	100%	99%	100%	100%
B. Participants												A STATE OF THE STATE OF	
<ol> <li>Number of Admissions</li> </ol>		•	56	0	9	2	6	1	10	1	1	1	0
<ol><li>Number of participants</li></ol>	readmitted to the program after a period of interruption	*	0	0	0	0	0	0	0	0	0	0	0
C. Exits												0	
<ol> <li>Upon evaluation did no</li> </ol>	ot meet ASAM criteria for this level of treatment	T *	0	0	0	0	ol	0	0	ol	ol	ol	0
2. Program Failure		*	0	0	4	0	0	0	0	0	0	0	0
3. Early Administrative Ex	tit	*	0	2	1	0	2	6	8	1	2	1	1
<ol> <li>Successful Completion</li> </ol>	S	*	0	0	0	0	o	0	0	0	0	0	47
<ol><li>Total Number of Progra</li></ol>	am Exits	*	0	2	5	0	2	6	8	1	2	1	48
<ol><li>Percentage of Total Ex</li></ol>	its who Complete the Program	*	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	98%
<ol><li>Average length of stay</li></ol>	(in days) for those successfully completing	*					-	070	070	0 70	0 70	0 /6	30 /6
a. Six months													
b. Six months to Twelv	ve months	*	0	0	0	0	0	0	0	0	0	0	47
II. Participant conduct													47
Drug Testing			And the second										
Drug tests attempted a	t HDSP	*	153	185	138	151	123	168	253	367	260	338	157
<ol><li>Number of Program pa</li></ol>	rticipants refused or tested positive	*	0	0	0	0	0	100	233	307	0	0.00	157
<ol><li>Number of HDSP Inma</li></ol>	tes refused or tested positive	*	1	3	3	1	2	0	2	1	- 1	6	
B. Formal Disciplinary charges												O	
<ol> <li>Actual number of Progr</li> </ol>	ram participants found guilty of a disciplinary	•	1	11	1	5	2	4	41	4	+1	E	2
<ol><li>Actual number of HDSF</li></ol>	Inmates found guilty of a disciplinary	- <b>*</b>	18	240	241	256	164	209	246	245	310	239	281
C. Graduates remaining incarcerat	ed			2.10	2411	2001	104	209	240	245	310	239	281
<ol> <li>disciplinary hearing office</li> </ol>			0	0	0	0	0	0	0	0	0	o	2
<ol><li>Number of drug tests re</li></ol>	efused or tested positive	*	0	0	0	0	0	0	0	0	0	0	0

 $<sup>^{\</sup>star}$  Gray shaded area on the chard was before the restart of the program, February 20, 2009

#### DOC-PROGRAMS (BUDGET CATEGORY 12). THERAPEUTIC COMMUNITY PROGRAM - ANCHOR

ANCHOR(A New Change Helping Offenders Recover) Therapeutic Community Program is a Residential Substance Abuse Treatment (RSAT) program located at Southern Nevada Correctional Center (SNCC). The program started August 2007 with a plan for a gradual build-up to 50 participants. The program was halted in January 2008 because of the closing of SNCC. The program restarted at High Desert State Prison (HDSP) on February 16, 2009 with a plan for a gradual build-up to 56 participants.

PER	FORMANCE INDICATORS		Actual FY08	Actual FY09	Actual FY10
1.	Number of beds designated for treatment	$\vdash$	50	56	56
2.	Ratio of treatment bed occupancy to target bed capacity	*	97.00%	99.53%	N/A **
3.	Number of group treatment sessions per month	*	192	78	N/A **
4.	Number of individual treatment sessions per month	*	25	50	N/A **
5.	Number of participant drug tests attempted	*	349	750	N/A **
6.	Percentage of attempted drug tests which were refused by inmate or which tested positive for drugs	*	0.0%	0.0%	N/A **
7.	Number of incidents in which an inmate participant was disciplined for misconduct	*	43	20	N/A **
8.	Ratio of disciplinary incidents per inmate participant per year	*	10%	2%	N/A **
9.	Number of admissions to the program	*	68	73	N/A **
10.	Number of participants who have successfully completed	*	0	0	N/A **
11.	Number of participants in treatment at fiscal years end	*	50	56	N/A **
12.	Cost of the program		97,152.00	110,834.00	128,523.00
13.	Average daily cost per treatment bed	*	5.31	5.42	6.29
14.	Number of participants released from prison		0	0	N/A **

		Calendar 2007	Calendar 2008	Calendar 2009
15.	Recidivism (Based on calendar year to match NDOC formulas)***	0% 1	0% 2	0% ³

<sup>\*</sup>FY08 reflects partial year data from August 1, 2007 through the closing of SNCC.

<sup>\*</sup>FY09 reflects partial year data from reopening of program on February 16, 2009.

<sup>\*\*</sup>Actual FY10 Performance Indicators will be complete on June 30, 2011

<sup>1:</sup> Recidivism rate is zero - no inmates graduated and were released during 2007.

<sup>2:</sup> Recidivism rate is zero - program was halted due to SNCC closing and no graduates recorded.

<sup>3:</sup> Calendar 2009 Recidivism will be complete on December 31, 2012

## Nevada Department of Corrections - Program Division - ANCHOR Substance Abuse Treatment Program Participant Data

	Jan-09	Feb-09	Mar-09	Apr-09	May-09	60-unf	90-Inc	Aug-09	Sept-09	Oct-09	Nov-09	Dec-09
Where are they now										A STATE OF THE STA		
A. Successfully complete TC Program										元545000		
Total number of completions	*	0	0	0	0	0	0	0	0	0	0	47
Still in prison		能力的關係學	A PARTICULAR OF THE PARTICULAR						Bally Control		<b>新疆 金宝</b>	
Still active in aftercare	*	0	0	0	0	0	0	0	0	0	0	0
Successfully completed an after care program	*	0	0	0	0	0	0	0	0	0	0	0
Released from prison										Same of the same o		<b>新学的选择</b> 在
1) Referred to a one-year community aftercare program	*	0	0	0	0	0	0	0	0	0	0	0
Reincarceration (within 36 months from release)											100	
Returned to prison									1614			<b>新华</b>
On parole violation							四百年 第二		The second	Series Phi		
a) Technicals only	*	0	0	0	0	0	0	0	0	0	0	0
On new felony conviction	*	0	0	0	0	0	0	0	0	0	0	0
Costs of the prison TC Program												
A. Cost of the program	*	9,236	9,236	9,236	9,236	9,236	10,710	10,710	10,710	10,710	10,710	10,710
B. Average daily cost per treatment bed	*	5.89	5.32	5.50	5.32	5.50	6.17	6.17	6.38	6.17	6.38	6.17
C. Average cost per participant who completed the program	*	9,236	9,236	9,236	9,236	9,236	10,710	10,710	10,710	10,710	10,710	228

<sup>\*</sup> Gray shaded area on the chard was before the restart of the program, February 20, 2009

# Nevada Department of Corrections - Program Division - OASIS NORTH Substance Abuse Treatment Program Participant Data

	Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unc	90-Inc	Aug-09	Sept-09	Oct-09	Nov-09
Where are they now											
A. Successfully complete TC Program							les de				
Total number of completions	6	8	9	0	7	14	17	10	13	0	9
2. Still in prison						<b>新新年</b>				CHAPTER STORY	
Still active in aftercare	0	0	0	0	0	0	0	0	0	0	0
Successfully completed an after care program	0	0	0	0	0	0	0	0	0	0	0
Released from prison								CAR TANK IN			
<ol> <li>Referred to a one-year community aftercare program</li> </ol>	3	1	4	5	3	11	8	3	4	3	4
Reincarceration (within 36 months from release)											
a. Returned to prison	100000000000000000000000000000000000000										
On parole violation											
a) Technicals only	0	0	0	0	0	0	1	0	1	1	1
On new felony conviction	4	1	3	1	2	3	3	1	1	1	2
Costs of the prison TC Program											
A. Cost of the program	41,847	41,847	41,847	41,847	41,847	41,847	37,640	37,640	37,640	37,640	37,640
B. Average daily cost per treatment bed	7.89	8.74	7.89	8.16	7.89	8.16	7.10	7.10	7.34	7.10	7.34
C. Average cost per participant who completed the program	6,975	5,231	4,650	41,847	5,978	2,989	2,214	3,764	2,895	37,640	4,182

#### DOC-PROGRAMS (BUDGET CATEGORY 12). THERAPEUTIC COMMUNITY PROGRAM - OASIS NORTH

OASIS(Offenders Acting in Solidarity to Insure Sobriety) Therapeutic Community Program is a Residential Substance Abuse Treatment (RSAT) program located at Northern Nevada Correctional Center (NNCC). The program started February 2007 with a plan to maintain a build-up of 171 participants.

PFR	FORMANCE INDICATORS		Actual	Actual	Actual	Actual
	TOTALIANOE INDICATORIO		FY07	FY08	FY09	FY10
1.	Number of beds designated for treatment		171	171	171	171
2.	Ratio of treatment bed occupancy to target bed capacity	*	98.63%	96.84%	97.08%	N/A **
3.	Number of group treatment sessions per month	*	97	473	514	N/A **
4.	Number of individual treatment sessions per month	*	242	236	212	N/A **
5.	Number of participant drug tests attempted	*	352	932	1023	N/A **
6.	Percentage of attempted drug tests which were refused by inmate or which tested positive for drugs	*	3.1%	1.4%	0.10%	N/A **
7.	Number of incidents in which an inmate participant was disciplined for misconduct	*	49	61	77	N/A **
8.	Ratio of disciplinary incidents per inmate participant per year	*	10%	8%	8%	N/A **
9.	Number of admissions to the program	*	114	233	218	N/A **
10.	Number of participants who have successfully completed	*	110	140	105	N/A **
11.	Number of participants in treatment at fiscal years end	*	168	169	170	N/A **
12.	Cost of the program		98,829.00	453,974.00	502,164.00	451,678.00
13.	Average daily cost per treatment bed	*	3.85	7.27	8.05	7.24
14.	Number of participants released from prison		10	130	127	N/A **

2		Calendar 2007	Calendar 2008	Calendar 2009
15.	Recidivism (Based on calendar year to match NDOC formulas)***	29% 1	19% ²	2% 3

<sup>\*</sup>For FY07 reflects partial year data since the program did not begin until February 2007

<sup>\*\*</sup>Actual FY10 Performance Indicators will be complete on June 30, 2011

<sup>\*\*\*</sup>Recidivism rates are based on when participant was released for a 36 month period.

<sup>1:</sup> Calendar 2007 Recidivism will be complete on December 31, 2010

<sup>2:</sup> Calendar 2008 Recidivism will be complete on December 31, 2011

<sup>2:</sup> Calendar 2009 Recidivism will be complete on December 31, 2012

# Nevada Department of Corrections - Program Division - OASIS NORTH Substance Abuse Treatment Program Participant Data

	Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unf	90-JnC	Ang-09	Sept-09	Oct-09	Nov-09	Dec-09
I. Census												
A. Capacity					<u> </u>							
Number of Beds Designated for Treatment	171	171	171	171	171	171	171	171	171	171	171	171
Percentage of Treatment Bed Occupancy Monthly Average	98%	99%	98%	98%	99%	99%	99%	92%	93%	96%	88%	91%
B. Participants												
Number of Admissions	22	16	18	11	19	12	25	9	15	19	21	10
2. Number of participants readmitted to the program after a period of interruption	0	0	2	0	2	0	0	0	0	1	0	0
C. Exits						<b>阿尔斯斯</b>						
Upon evaluation did not meet ASAM criteria for this level of treatment	0	0	0	0	0	0	0	0	0	0	0	0
2. Program Failure	0	0	1	1	1	0	0	0	0	0	0	0
3. Early Administrative Exit	6	0	0	2	0	0	0	0	0	3	4	2
Successful Completions	6	8	9	0	7	14	17	10	13	0	9	11
5. Total Number of Program Exits	12	8	10	3	8	14	17	10	13	3	13	13
6. Percentage of Total Exits who Complete the Program	50%	100%	90%	0%	88%	100%	100%	100%	100%	0%	69%	85%
7. Average length of stay (in days) for those successfully completing												
a. Six months												
b. Six months to Twelve months	6	8	9	0	7	14	17	10	13	0	9	11
II. Participant conduct												
A. Drug Testing												100
Drug tests attempted at NNCC	93	98	94	88	76	72	72	379	164	95	149	71
<ol><li>Number of Program participants refused or tested positive</li></ol>	1	0	0	0	0	0	0	0	0	0	0	0
Number of NNCC Inmates refused or tested positive	3	0	0	1	0	1	1	4	0	2	0	0
B. Formal Disciplinary charges												
Actual number of Program participants found guilty of a disciplinary	5	7	7	7	9	5	8	4	16	6	9	11
Actual number of NNCC Inmates found guilty of a disciplinary	62	72	80	64	107	100	73	63	90	63	73	80
C. Graduates remaining incarcerated												
Number of disciplinary convictions in which a participant was found guilty by a									T	T		
disciplinary hearing officer	3	1	0	3	3	1	6	5	11	1	3	2
Number of drug tests refused or tested positive	0	0	0	0	0	0	0	0	0	0	0	0

# Nevada Department of Corrections - Program Division - OASIS Substance Abuse Treatment Program Participant Data

	Т						——т					
	60	60-	60-	60-	60-	60	60	60-	60-	60	60-	60
	Jan-09	Feb-09	Mar-09	Apr-09	Мау-09	Jun-09	90-Inc	Aug-09	Sept-09	Oct-09	Nov-09	Dec-09
Census												
A. Capacity												
Number of Beds Designated for Treatment	240	240	240	240	240	240	240	240	240	240	240	240
Percentage of Treatment Bed Occupancy Monthly Average	92%	81%	67%	66%	69%	70%	65%	58%	63%	69%	76%	66%
B. Participants											MAN ESCAPE	
Number of Admissions	0	0	8	13	35	13	26	23	37	44	8	0
2. Number of participants readmitted to the program after a period of interruption	1	0	2	4	0	2	6	1	0	3	0	1
C. Exits												
Upon evaluation did not meet ASAM criteria for this level of treatment	0	0	0	0	o	0	0	ol	ol	O	O	0
2. Program Failure	0	0	0	1	1	0	3	13	4	0	1	10
Early Administrative Exit	16	15	11	7	8	8	13	5	3	15	9	10
Successful Completions	1	26	3	11	9	14	20	12	15	14	0	0
5. Total Number of Program Exits	17	41	14	19	18	22	36	30	22	29	10	20
6. Percentage of Total Exits who Complete the Program	6%	63%	21%	58%	50%	64%	56%	40%	68%	48%	0%	0%
7. Average length of stay (in days) for those successfully completing							0070	10.70	50 70	40 /0	0 70	0 /8
a. Six months												
b. Six months to Twelve months	1	26	3	11	9	14	20	12	15	14	0	
I. Participant conduct		CONTRACTOR CONTRACTOR						12				
A. Drug Testing												
Drug tests attempted at SDCC	115	112	174	204	132	259	96	77	77	75	172	173
Number of Program participants refused or tested positive	0	1	0	0	0	0	1	0	0	0	0	0
Number of SDCC Inmates refused or tested positive	1	2	20	1	5	5	2	0	2	0	0	3
B. Formal Disciplinary charges												3
Actual number of Program participants found guilty of a disciplinary	24	27	8	8	14	26	35	27	18	11	11	al
2. Actual number of SDCC Inmates found guilty of a disciplinary	128	140	87	107	104	171	161	135	112	59	105	128
									112	33	100	120
C. Graduates remaining incarcerated												
Number of disciplinary convictions in which a participant was found guilty by a		T				ate A Device Hamiltonia (C. C. C.)			CHARLES AND AND ADDRESS OF THE PARTY OF THE	The second second second		
1. disciplinary hearing officer	5	11	13	8	9	11	11	7	6	2	0	0
Number of drug tests refused or tested positive	0	0	3	1	0	0	0	0	1	0	0	9
							0	- 0		U	- 0	- 0

#### DOC-PROGRAMS (BIJDGET CATEGORY 12). THERAPEUTIC COMMUNITY PROGRAM - OASIS

OASIS(Offenders Acting in Solidarity to Insure Sobriety) Therapeutic Community Program is a Residential Substance Abuse Treatment (RSAT) program located at Southern Desert Correctional Center (SDCC). The program started March 2002 with a plan for a gradual build-up to 400 participants. In November 2003, the program was reduced to 204. In June 2006, the program increased to 213. In April 2008, the program increased to 240.

PERF	FORMANCE INDICATORS		Actual							
			FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
1.	Number of beds designated for treatment		400	204	199	203	204	240	240	240
2.	Ratio of treatment bed occupancy to target bed capacity	*		79.63%	90.74%	95.00%	99.83%	96.61%	83.60%	N/A **
3.	Number of group treatment sessions per month	*	348	615	415	413	732	513	313	N/A **
4.	Number of individual treatment sessions per month	*	280	159	300	203	206	184	165	N/A **
5.	Number of participant drug tests attempted	*	296	394	1046	740	2314	2596	2080	N/A **
6.	Percentage of attempted drug tests which were refused by inmate or which tested positive for drugs	*	5.8%	3.9%	5.0%	2.0%	0.8%	0.8%	0.3%	N/A **
7.	Number of incidents in which an inmate participant was disciplined for misconduct				65	69	51	132	231	N/A **
8.	Ratio of disciplinary incidents per inmate participant per year				3%	8%	5%	10%	15%	N/A **
9.	Number of admissions to the program		371	61	313	188	306	386	368	N/A **
10.	Number of participants who have successfully completed	*	56	93	162	160	227	223	152	N/A **
11.	Number of participants in treatment at fiscal years end		319	118	176	203	204	232	165	N/A **
12.	Cost of the program	*	266,519.55	532,819.94	389,362.33	362,304.00	560,683.47	611,930.22	762,436.00	778,784.00
13.	Average daily cost per treatment bed		2.29	12.37	6.06	4.88	7.53	7.61	8.70	8.89
14.	Number of participants released from prison		10	47	113	99	90	208	207	N/A **

		Calendar 2002	Calendar 2003	Calendar 2004	Calendar 2005	Calendar 2006	Calendar 2007	Calendar 2008	Calendar 2009
15.	Recidivism (Based on calendar year to match NDOC formulas)***	63%	25%	33%	40%	40%	30% 1	12% ²	2% ³

<sup>\*</sup>For FY02 reflects partial year data since the program did not begin until March 2002

<sup>\*\*</sup>Actual FY10 Performance Indicators will be complete on June 30, 2011

<sup>\*\*\*</sup>Recidivism rates are based on when participant was released for a 36 month period.

<sup>1:</sup> Calendar 2007 Recidivism will be complete on December 31, 2010

<sup>2:</sup> calendar 2008 Recidivism will be complete on December 31, 2011

<sup>3:</sup> Calendar 2009 Recidivism will be complete on December 31, 2012

# Nevada Department of Corrections - Program Division - OASIS Substance Abuse Treatment Program Participant Data

		Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unf	Jul-09	Aug-09	Sept-09	Oct-09	Nov-09	Dec-09
Where are they no	W									AR STATE		No. of the same of the	
A. Successf	fully complete TC Program												
1.	Total number of completions	1	26	3	11	9	14	20	12	15	14	0	0
2.	Still in prison					機力的計劃等		2000年外2014				<b>网络马姆雷尔斯</b> 森	PROPERTY OF
	Still active in aftercare	0	0	0	0	0	0	0	0	0	0	0	0
	Successfully completed an after care program	0	0	0	0	0	0	0	0	0	0	0	0
3.	Released from prison		To Section			· · · · · · · · · · · · · · · · · · ·	FELD WHEN						30.200000000000000000000000000000000000
	Referred to a one-year community aftercare program	4	3	9	10	13	12	12	13	11	9	9	8
4.	Reincarceration (within 36 months from release)	<b>一</b> 等不能是是			ere	A STATE		。	The treatment death.	生 水江 "自治			
	a. Returned to prison	<b>"在是我们的一个</b>		<b>阿拉斯斯</b> 拉							192 30 30		
	On parole violation												
[	a) Technicals only	1	1	3	2	1	0	0	2	0	1	1	0
	On new felony conviction	0	1	7	3	3	2	2	1	4	4	4	2
Costs of the prison													
A. Cost of th		63,536	63,536	63,536	63,536	63,536	63,536	64,899	64,899	64,899	64,899	64,899	64,899
	daily cost per treatment bed	8.54	9.45	8.54	8.82	8.54	8.82	8.72	8.72	9.01	8.72	9.01	8.72
C. Average	cost per participant who completed the program	63,536	2,444	21,179	5,776	7,060	4,538	3,245	5,408	4,327	4,636	64,899	64,899

### Availability of Correctional Program Classes by Institution March 2010

Correctional Classes	NSP	NNCC	WSCC	LCC	ESP	SDCC	HDSP	FMWCC	Totals
1 ABCs of Parenting / Nurt.Families/ Parent/Teen					1010			х	1
2 Anger Management	X	X	X	X	X	х	х	x	8
3 "Cage Your Rage"		X		X		х		x	3
5 "Commitment to Change" Core Program	X	х	X	X	х	х	х	x	8
6 Communications						х		х	2
7 Conflict Resolution		х	х	X		х		X	5
8 Domestic Violence	X	x	X			х		x	5
9 Domestic Violence-Women								x	1
10 Emotions Mgt/ SOS Help for Emotions	x	X	X	х		х		X	6
11 Family									0
12 Fitness and Wellness						х			1
13 Gang Aftercare			i						0
14 Gang Awareness									0
15 Health-Related Recovery		X							1
16 Inside/Outside Dads						X			1
17 Maternal Health and Child Care								X	1
18 New Beginnings	X	X	X	X		x	X	x	7
19 One World									0
20 Parenting	X	X				X			3
21 Peaceful Solutions		X				X			2
22 Relationship Skills		X	X	X	X	X	X		6
23 Seeking Safety I, II								X	1
24 Senior Structured Living "True Grit" Program		X							1
25 STEPPS								X	1
26 STOP Sex Offender Core Program I, II, III, IV	X	X	X	X	х	х	х		7
27 Stress/Anxiety Management		X			х	X		X	4
28 Structured Living Program: Basic Training				х					1
29 Structured Living Program: Residence		X	x	х					3
30 Surviving Sexual Assault /SOAR								X	1
31 "Thinking for a Change"		X		х		X	X	х	5
32 "Unbearable Stress"		x		х		X		X	4
33 Victim Awareness/ Empathy		x	x	х		X		X	5
34 Women's Health								х	1
Totals	7	18	10	13	5	18	6	19	

Notes: 1. Some conservation camps also offer classes. The Jean camp offers: Anger Management, Commitment to Change, Emotions Management and Victim Awareness, The Ely, Pioche and Wells camps offer: Anger Management and Commitment to Change.

2. Many institutions provide groups such as: AA/NA, Bereavement, Control Substance Abuse, Pet Therapy, Compassionate Care, Compulsive Behavior, Diversion Therapy, No More Black and Blue, Grief Coping Skills, Physical Fitness for Seniors, Vital Issues, Errors in Thinking, Expanding Your Horizons, TRY, Relapse Prevention, DUI/wDeath or SBH group, Social Skills, Sexoholics Anonymous, Spiritual Wellness and Vet 2 Vet.

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## DESRIPTION OF CORRECTIONAL PROGRAM CLASSES MARCH 2010

ABCs of Parenting/Nurturing Families/Parent The class has three phases; Nurturing Parents Teen Solutions and Families, ABC's of Parenting, and ParenTeen Solutions. Nurturing Families is designed for parents with children ages 6 months to 4 years old. It teaches positive nurturing interaction, child development, problem solving, and handling stress and anger. The ABC's of Parenting helps parents with children ages 5-10 years old with communicating effectively, encouraging good behavior, teaching responsibility, and using positive discipline. ParenTeen Solutions helps parents with children from ages 11 to 17. It teaches importance of clear rules, consistent supervision, positive approach to discipline, problem solving, and conflict resolution. Anger Management Anger Management teaches inmates why events escalate to anger, strategies to manage anger, address aggression, monitoring anger, conflict resolution, anger in the family, and other items. The class was developed and is available from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration. "Cage Your Rage" This class is similar to Anger Management. The class helps inmates learn about their angry feelings, harmful actions, and to change how they deal with confrontations without becoming angry and overly aggressive. The class covers four main areas: anger past and present, anger and aggression, what causes anger, and managing your anger. Program Materials are available for the American Correctional Association. Conflict Resolution Conflict Resolution teaches inmates to isolate problems, take personal responsibility for their actions and negotiate win/win solutions. The emphasis is on compromise, which requires that teens check their egos and strong emotions and demonstrate tolerance and respect for others. "Commitment to Change" The program has three phases and is based on a nine video tape series developed by a nationally known psychologist. The purpose is to develop awareness of errors in thinking, encourage the adoption of more pro-social interpersonal communication, and recognize the consequences of criminal thinking and defensive strategies. Communications The class was developed by department staff. It covers effective listening, non-verbal communication, giving and receiving feedback, public speaking, developing lesson plans, importance of visual aids, and course feedback. Domestic Violence The class is designed to help participants understand domestic violence, who an abuser is,

who the victim is, and how domestic violence can be prevented. Other issues covered include domestic violence and children, elder abuse, and

### DESRIPTION OF CORRECTIONAL PROGRAM CLASSES MARCH 2010

Domestic Violence con't.

sexual assault. It also provides information on how and where to get help, and whether a person is an abuser or a victim.

Emotions Mgt/SOS Help for Emotions

The class addresses understanding emotions; managing our emotions; managing anxiety, anger, and depression; and other ways to address emotional issues. The class is based on a book, SOS Help for Emotions.

Family

Inmates learn more effective parenting skills for personal growth. Poor parenting can lead to problem behavior in children and strained relationships within the family. Improving parenting skills significantly changes relationships and quality of life.

Fitness and Wellness

This class is typically taught by the coach at certain institutions. The program includes physical fitness, health, and nutrition.

Gang Aftercare

Aftercare provides inmates completing Gang Awareness with the opportunity to use the techniques learned and work on resisting returning to gang involvement. Inmates in Aftercare meet weekly for 6 months.

Gang Awareness

This class was developed by department staff and is available to gang and non-gang members. The purpose is to help inmates through programming and treatment to prevent, reduce, and stop antisocial gang behavior. The class addresses why people join street gangs; the profile of a gang member; and how to disengage from a gang through work or school, social goals or other changes.

Health-Related Recovery

This class is sponsored by Medical Division staff at NNCC. The class focuses on chemical dependence and criminality. Participants receive tools to help with positive growth, insight into chemical dependency problems, and the ability to deal with relapse issues and prevention. Additionally, participants are provided with skills to deal with life situations without resorting to violence or illegal drug usage.

Inside/Outside Dads

The class helps prisoners prepare for reentry into society. Inmates are taught communication skills and fathering techniques to foster a positive father-child relationship both while in prison and upon release. Class materials are available nationally from the National Fatherhood Initiative.

## DESRIPTION OF CORRECTIONAL PROGRAM CLASSES MARCH 2010

Maternal Health and Child Care The class is for pregnant inmates at FMWCC. The curriculum was developed and taught by Medical Division staff. Classes cover a variety of pregnancy issues includina physiological, and postpartum. The class also addresses education, training in infant care, and available and community resources. **New Beginnings** The class provides inmates with life skills to successfully reenter society. It was developed by department staff. Topics covered include: time management, goal setting, communication, decision making, employment, money management, community resources, health living, and applying skills learned. One World Curriculum revolves around inmates" personal accounts of culture and global issues. Parenting Class is taught using the book SOS Help For Parents by the same author as SOS Help for Emotions discussed above. The class is designed to help parents work with children ages 2 to 12, to improve a child's behavior and emotional adjustment. The class addresses fundamentals of improving behavior, basic skills of the time-out method, basic child rearing rules and errors, and how to give effective instructions to your child. Peaceful Solutions The class assists inmates in developing self control, morally responsible behavior, honesty. self control, and social skills. The class teaches inmates how to conduct themselves with each other, to respect others rights and property, and to resolve conflicts without violence. Relationship Skills The class was designed by department staff to help inmates develop good relationships. It focuses on interpersonal skills with other inmates, corrections' staff, employers, and women. It covers the importance of relationships, good and bad relationships, and needed relationship skills. It also addresses anger, communication, and conflict. Seeking Safety I,II Seeking Safety is a structured psychotherapeutic treatment program for individuals with Posttraumatic Stress Disorder (PTSD) and substance abuse dependence. The class includes cognitive behavioral and interpersonal topics for individuals with PTSD and substance abuse issues.

The program is for inmates generally over age 60 housed at NNCC. The program was developed by department psychologists. The program goals are to: assist senior offenders with their personal, mental, spiritual growth, and rehabilitation; improve the quality of life and comfort; and

Senior Structured Living "True Grit"

# DESRIPTION OF CORRECTIONAL PROGRAM CLASSES MARCH 2010

Senior Structured Living "True Grit" con't. provide structured programs. The program provides daily and weekly occupational therapy and mental health activities including: physical exercise, arts and crafts, mental health, cognitive therapy, community involvement, pet therapy, spiritual programs, music appreciation, alcohol and drug programs, and community reentry STEPPS The class was developed at the University of lowa in 1995 and is based on a systems approach to treat individuals with Borderline Personality Disorder (BPD). BPD affects a person's ability to regulate emotion resulting in intense emotional upheavals. The training is designed to help inmates recognize they have an illness, how to manage its cognitive and emotional effects, and learning behavioral skills to keep BPD episodes under control. STOP Sex Offender Core I, II, III, IV The STOP program was developed by department staff and is based on the treatment developed by the U.S. Navy, to treat offenders in the military. The program is based on best practices endorsed by national researchers and treatment providers. The program is designed to last 2 years and has four phases including: treatment and cognitive restructuring; victim awareness; human sexuality and relationship skills, and relapse prevention. Stress/Anxiety Management The class addresses what causes stress. response to stress, stress management, and techniques to improve addressing stress. The program is designed to teach non-criminal Structured Living Basic Training values through cognitive learning programs, team building exercises, drill and ceremony, and physical training. The program was developed at LCC in 1999 and includes two phases: basic and residential. The basic phase lasts about 3 months and is similar to military style basic training. The residential phase lasts about 6 months and includes education, program classes, physical fitness training, marching drill, and other activities. Available from the National Institute of "Thinking for a Change" Corrections, the class is similar to Commitment to Change. It addresses active listening, paying attention to our thinking, recognizing thinking that leads to trouble, knowing your feelings, understanding and responding to the feelings of others, responding to anger, dealing with accusations, and problem solving.

How to Survive Unbearable Stress helps inmates understand various types of stress, what causes

stress, and how to deal with it.

"Unbearable Stress"

# DESRIPTION OF CORRECTIONAL PROGRAM CLASSES MARCH 2010

Victim Awareness/Empathy

Women's Health

The class is designed for inmates with a personality disorder, who do not think about the consequences their criminal behavior has on the victim(s), inmate's family/friends, and the victim's family/friends. The class focuses on having inmates put themselves in place of others particularly their victim(s). Inmates often do not realize or dismiss the impact their crime can have on individuals and the community.

Inmates are required to attend 24 hours of in class cardiovascular/aerobic exercise and weight training over a 4 week period. Inmates must complete a minimum of 2 hours in class, three times a week.

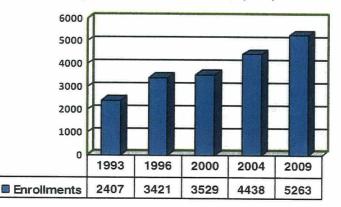


# STATE OF NEVADA DEPARTMENT OF CORRECTIONS EDUCATION SERVICES



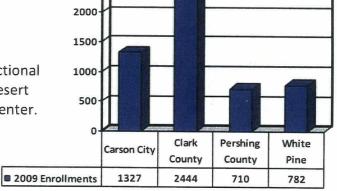
### NDOC SECONDARY EDUCATION OVERVIEW

- Adult High School funds are provided by the Legislature every biennium.
- FY 2009 NDOC Correctional Adult High School Programs were allocated \$7,336,622.00.
- From FY 2003 to FY 2009 NDOC Adult High School Correctional enrollments increased 52%.
- FY 2009 5,263 inmates were enrolled at a cost of allocation-\$1,394.00 per student.

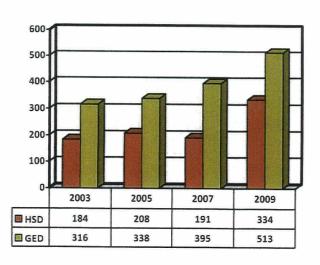


Correctional Adult High School Programs are operated by four local school districts and serve NDOC's nine institutions statewide.

- Carson City-Nevada State Prison, Northern Nevada Correctional Center and Warm Springs Correctional Center.
- Clark County-Florence McClure Women's Correctional Center, High Desert Correctional Center, High Desert State Prison and Southern Desert Correctional Center.
- Pershing County-Lovelock Correctional Center.
- > White Pine County-Ely State Prison.

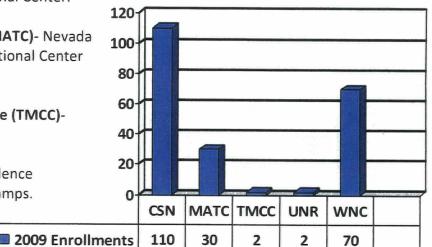


- NDOC Correctional Adult High School Programs provide instruction in Adult Basic Education, English as a Second Language, GED preparation, GED testing, GEDs, High School Equivalency Exams, High School Diplomas and vocational training programs including:
  - Air Conditioning and Heating, AutoCAD, Auto Mechanics/Auto Shop, Automotive Technology, Braille Transcription, Business, Collision Repair, Computers/Information Technology, Computer Business Applications, Construction, Culinary, Plant Science and Horticulture and ServSafe.
- From FY 2003 to FY 2009 High School Diplomas awarded increased 45% and GEDs 38%.



### NDOC POST SECONDARY EDUCATION OVERVIEW

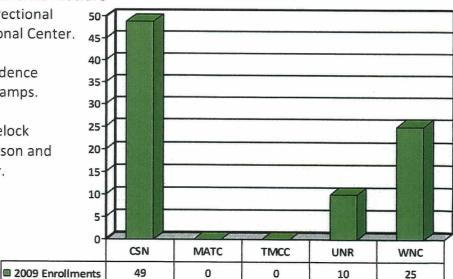
- Post Secondary funds are allocated by the U.S. Department of Education, Correctional Education (Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offender Program.)
- Academic Year 2008-2009 NDOC Post Secondary Education Programs were allocated \$243,739.00.
- Academic Year 2008-2009, 214 Youthful Offenders enrolled in college courses.
- NDOC Post Secondary Education Programs are operated by accredited colleges and universities.
  - College of Southern Nevada (C SN)-Florence McClure Correctional Center, High Desert Correctional Center and Southern Desert Correctional Center. AY 2008-2009 110 inmates enrolled.
    Milwaukee Area Technical College (MATC)- Nevada State Prison, Northern Nevada Correctional Center and Stewart Conservation Camp.
    AY 2008-2009 30 inmates enrolled.
  - Truckee Meadows Community College (TMCC)-Northern Nevada Restitution Center. AY 2008-2009 2 inmates enrolled.
  - University of Reno (UNR)- correspondence coursework at all facilities including camps. AY 2008-2009 2 inmates enrolled.
  - Western Nevada College (WNC)-Lovelock Correctional Center, Nevada State Prison and Northern Nevada Correctional Center. AY 2008-2009 70 inmates enrolled.



- Inmates not eligible for grant funds and wish to pay tuition fees and textbook costs may also enroll in Post Secondary coursework.
- Academic Year 2008-2009, 84 inmates paid fees and enrolled in college courses.
  - College of Southern Nevada (C SN)-Florence McClure

Correctional Center, High Desert Correctional Center and Southern Desert Correctional Center. AY 2008-2009 49 inmates enrolled.

- University of Reno (UNR)- correspondence coursework at all facilities including camps. AY 2008-2009 10 inmates enrolled.
- Western Nevada College (WNC)-Lovelock Correctional Center, Nevada State Prison and Northern Nevada Correctional Center. AY 2008-2009 25 inmates enrolled.



NDOC Post Secondary Education Programs offer career and academic advisement, job preparation, remedial education, vocational certificates and associate and bachelor degrees.