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MEMORANDUM

DATE: April 23, 2010

TO: Interim Finance Committee Members

FROM: Tracy Raxter, Assembly Fiscal Analyst

SUBJECT: Facility, Program and School District Tours – Spring 2010

In order to familiarize legislators with the operations of certain state agencies and their current and prospective Capital Improvement Program projects, the Fiscal Analysis Division has arranged tours with the following state agencies in Southern Nevada:

Monday, May 10, 2010

- Office of Veterans' Services Nevada State Veterans' Home and Southern Nevada Veterans' Memorial Cemetery
- Division of Mental Health and Developmental Services Rawson Neal Hospital
- Division of Parole and Probation Campos Building

Tuesday, May 11, 2010

- Office of the Military Las Vegas Readiness Center
- Gaming Control Board Gaming Technology Division Lab
- Nevada System of Higher Education College of Southern Nevada, Cheyenne and West Charleston campuses

Wednesday, May 12, 2010

 Nevada System of Higher Education – Nevada State College and University of Nevada, Las Vegas

Thursday, May 20, 2010

- Department of Cultural Affairs Nevada State Museum, Las Vegas, at Lorenzi Park and Las Vegas Springs Preserve Museum
- Department of Corrections Florence McClure Women's Correctional Center

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Friday, May 21, 2010

- Department of Corrections Three Lakes Valley Conservation Camp, Southern Desert Correctional Center, and High Desert State Prison
- Department of Conservation and Natural Resources Kyle Canyon Fire Station

Please find attached a schedule that depicts the date, time, and tour address for the tours indicated above. Considering the logistics of conducting the tours and the impact on agency operations we will be able to accommodate up to 8 legislators on each tour. Members who are interested in attending any or all of the tours indicated above are requested to RSVP by Monday May 3, 2010, to ensure a place is reserved for them on the respective tour(s). Please contact Patti Sullivan, Fiscal Analysis Division, at 775-684-6879 or pseudoscientes pseudoscientes. Ms. Sullivan will also assist members with their travel arrangements if requested to do so.

In addition, school district tours have also been arranged as follows:

School District:	Tour Date
Mineral County School District (Schurz and Hawthorne)	Wednesday, April 28, 2010
Washoe County School District	Wednesday, May 5, 2010
Pershing County School District (Lovelock)	Tuesday, May 18, 2010
Humboldt County School District (Winnemucca)	Tuesday, May 18, 2010
Lander County School District (Battle Mountain)	Wednesday, May 19, 2010
Elko County School District (Carlin)	Wednesday, May 19, 2010
Elko County School District (Spring Creek and Elko)	Thursday, May 20, 2010
Nye County School District (Pahrump)	Monday, May 24, 2010
Clark County School District	Tuesday, May 25, 2010
Clark County School District	Wednesday, May 26, 2010
Clark County – RPDP and Charter Schools	Thursday, May 27, 2010

Members who are interested in attending any or all of the school district tours indicated above are requested to contact Joi Davis, Fiscal Analysis Division, at 775-684-6823 or jdavis@lcb.state.nv.us.

Tours are currently being scheduled for northern and rural Nevada; however, the itinerary has not yet been finalized. The northern and rural Nevada tours are planned to take place by the end of the fiscal year, June 30, 2010, at the following locations:

Northern Nevada – Reno

- University of Nevada, Reno
- Truckee Meadows Community College
- Desert Research Institute
- Northern Nevada Adult Mental Health Services Campus
- Northern Nevada Child and Adolescent Services

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Northern Nevada - Carson City

- Governor's Mansion
- Nevada State Prison
- Warm Springs Correctional Center
- Northern Nevada Correctional Center, Stewart Facility
- Department of Motor Vehicles Headquarters

Rural Nevada

- Lovelock Correctional Center
- Nevada Youth Training Center Elko
- Great Basin College Elko
- Elko County Readiness Center/Carlin Fire Science Academy

This office will provide further details on the tours of facilities in northern and rural Nevada as information becomes available.

Attachments

cc: Lorne Malkiewich, Director, Legislative Counsel Bureau Mark Krmpotic, Senate Fiscal Analyst Eric King, Program Analyst, Fiscal Analysis Division Joi Davis, Program Analyst, Fiscal Analysis Division

Southern Nevada Tours – May 10-12, 2010

Monday, May 10	
9:30 – 11:30 a.m.	Office of Veterans' Services Tour • Nevada State Veterans' Home – 100 Veterans Memorial Dr., Boulder City • Southern Nevada Veterans Memorial Cemetery – 1900 Buchanan St., Boulder City
1:00 – 2:30 p.m.	Division of Mental Health and Developmental Services Tour Rawson Neal Hospital – 1650 Community College Dr., Las Vegas
3:00 – 4:30 p.m.	Division of Parole and Probation Tour • Campos Building – 215 E. Bonanza, Las Vegas
Tuesday, May 11	
8:00 – 10:00 a.m.	Office of the Military Tour • Las Vegas Readiness Center – 4500 W. Silverado Ranch Blvd., Las Vegas (Blue Diamond)
10:00 – 12:00 p.m.	Gaming Control Board Tour • Gaming Technology Division Lab – 750 Pilot Rd., Suite H, Las Vegas
1:00 – 5:00 p.m.	Nevada System of Higher Education Tour College of Southern Nevada , Cheyenne and West Charleston Campuses (meeting location to be determined)
Wednesday, May 12	
8:00 – 5:00 p.m.	 Nevada System of Higher Education Tour Nevada State College (meeting location to be determined) University of Nevada, Las Vegas (meeting location to be determined)

Southern Nevada Tours - May 20-21, 2010

Thursday, May 20	
10:30 – 12:00 p.m.	 Department of Cultural Affairs Tour Nevada State Museum, Las Vegas, at Lorenzi Park – 700 Twin Lakes Dr., Las Vegas
1:00 – 2:30 p.m.	Department of Cultural Affairs Tour ■ Las Vegas Springs Preserve Museum – 333 S. Valley View Blvd. at US 95, Las Vegas
3:00 – 5:00 p.m.	 Department of Corrections Tour Florence McClure Women's Correctional Center – 4370 Smiley Rd., Las Vegas
Friday, May 21	
8:00 – 2:00 p.m.	 Department of Corrections Tour Three Lakes Valley Conservation Camp – 20825 Cold Creek Rd., Indian Springs Southern Desert Correctional Center – 20825 Cold Creek Rd., Indian Springs High Desert State Prison – 22010 Cold Creek Rd., Indian Springs
2:30 – 3:30 p.m.	 Department of Conservation and Natural Resources Tour Kyle Canyon Fire Station – State Route 157 (half mile marker), Mt. Charleston