

Economy

GOALS:	Diversify economy/reduce volatility	Build attractive & innovative business climate
Objectives	<ol style="list-style-type: none"> 1. Narrow gap in diversity index w/ AZ & NM 2. Narrow gap in volatility index w/median state index 	<ol style="list-style-type: none"> 1. Expand clean energy production 2. Lure high-tech firms to NV 3. Streamline process of private-sector use of BLM lands. 4. Leverage existing infrastructure & nat. resources for new uses by expanding firms
Metrics	<ol style="list-style-type: none"> 1. Moody's Analytics industrial diversity index. 2. Moody's Analytics volatility index. 	<ol style="list-style-type: none"> 1. Venture capital funding. 2. High tech share of total employment 3. Transportation/warehousing employment as share of total employment
Strategies	<ol style="list-style-type: none"> 1. Vertically integrate new firms with existing businesses 2. State and private sector should "advertise" or promote the agglomerations of established industries. 	<ol style="list-style-type: none"> 1. Develop a specialized workforce through public-private partnerships & nonprofit job training programs 2. Encourage venture capital investments from the private sector 3. Review constitutional restriction on public funding of private enterprises 4. Create state infrastructure bank to offer incentives to businesses 5. Create enterprise districts or special assessment districts to attract new businesses without penalizing existing businesses 6. Develop teams to usher federal land applications through the process more effectively

EXHIBIT F NevadaStakeholder Document consists of 6 pages.
☒ Entire document provided.
 A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us. Meeting Date: 8/6/10

Education

GOALS:	Raise educational attainment	Raise the quality of the elementary and secondary education.	Increase value of education at universities and colleges.	Increase early-childhood education options.
Objectives	<ol style="list-style-type: none"> 1. Increase the share of adults with at least a high school diploma 2. Encourage higher education: associates and bachelors degrees 	<ol style="list-style-type: none"> 1. Broaden student engagement 2. Bring school attendance and achievement levels up to national averages 	<ol style="list-style-type: none"> 1. Increase graduation rates 2. Make university funding more equitable 3. Increase the appeal of the university system research facilities 	<ol style="list-style-type: none"> 1. Enroll more children in early education programs. 2. Provide low-income families with options beyond childcare
Metrics	<ol style="list-style-type: none"> 1. Share of labor force 25 to 64 years with less than a high school diploma 2. High school freshman graduation rates, public schools 	<ol style="list-style-type: none"> 1. NAEP 4th and 8th grade scores 2. Pupil/teacher ratio 3. Expenditure per pupil 	<ol style="list-style-type: none"> 1. University funding 2. Post-secondary graduation rates 	<ol style="list-style-type: none"> 1. Share of 3-4 year olds enrolled in school
Strategies	<ol style="list-style-type: none"> 1. Alternative models of K-12 education 2. Support Millennium Scholarship and other student subsidies 3. Promote effective capital investment in school districts 4. Expand offerings of differentiated diplomas 	<ol style="list-style-type: none"> 1. Expand school breakfast, SNAP and EITC outreach 2. Stabilize funding 3. Teacher licensing reciprocity 4. Provide bandwidth to rural areas 5. Expand distance learning options 6. Increase communication with parents 7. Attract math, science & bilingual teachers 8. Expand Teach for America 	<ol style="list-style-type: none"> 1. Stabilize education funding 2. Seek additional university research funding 3. Increase production of college graduates with degrees tailored to growth industries 4. Encourage community college and university capital campaigns 	<ol style="list-style-type: none"> 1. Expand requirements for early childhood education centers 2. Expand community-based programs 3. Seek broad range of funding sources.

Health and Wellbeing

GOALS:	Expand access and improve quality	Contain state costs and increase efficiency	Improve health and quality of life
Objectives	<ol style="list-style-type: none"> 1. Reduce percent uninsured, particularly children & poor 2. Increase support and recruitment in mental health 3. Expand options for community & home-based care 	<ol style="list-style-type: none"> 1. Shift from high-cost to low cost care 2. Emphasize preventative care 3. Increase use of Federal Funds 4. Improve database management 	<ol style="list-style-type: none"> 1. Reduce poverty and hunger 2. Reduce health risks 3. Maintain environmental quality
Metrics	<ol style="list-style-type: none"> 1. Insurance coverage (%) 2. Physicians per 1,000 3. Mental health professionals per 1,000 4. Medicaid and food stamp enrollment / total in poverty 	<ol style="list-style-type: none"> 1. Federal share of health expenditures 2. Immunization rate at 2 years 3. CMS waiver pop. per 1,000 4. Percent of physicians using electronic records 	<ol style="list-style-type: none"> 1. Poverty rate (%) 2. Food insecurity (%) 3. Obesity rate (%) 4. Air quality (ozone, PM2.5) 5. Mortality rate/suicide
Strategies	<ol style="list-style-type: none"> 1. Expand participation in existing programs (e.g. SNAP) 2. Expand enrollment rates in Medicaid and SCHIP 3. Setup insurance exchanges under the 2010 PPACA 4. Increase investment in employment and training (health degree production) 	<ol style="list-style-type: none"> 1. Reduce shortage of state matching funds 2. Support alternatives to institutionalized care 3. Create teams of dedicated grant writers; encourage philanthropy & volunteerism 4. Use available Federal funds to create and maintain medical databases 	<ol style="list-style-type: none"> 1. Expand outpatient and prevention programs 2. Improve public education and outreach 3. Encourage growth in sustainable industries

Public Safety

GOALS:	Create a sufficient public safety environment to discourage crime and encourage overall safety	Increase efficiency and effectiveness of fire department and share knowledge
Objectives	<ol style="list-style-type: none"> 1. Maintain low violent crime rate 2. Reduce property crime rate 3. Lower juvenile crime rate 4. Foster safer roadways 5. Discourage substance abuse 	<ol style="list-style-type: none"> 1. Export Nevada's public safety and fire fighting knowledge 2. Discourage criminal fire starting
Metrics	<ol style="list-style-type: none"> 1. Crime rates: property, violent and juvenile 2. Crimes per patrol officer 3. Fatal traffic injuries per billion miles traveled 4. Illicit drug use 	<i>Still searching for metrics</i>
Strategies	<ol style="list-style-type: none"> 1. Stabilize public safety spending levels 2. Expand community-based public safety programs 3. Encourage agencies to work in cooperation across purpose and geography 4. Adjust balance between overtime hours and adding personnel 5. Additional support for juvenile justice system 	<ol style="list-style-type: none"> 1. Fire prevention and youth outreach 2. Stabilize fire department funding 3. Encourage agencies to work in cooperation 4. Adjust balance between overtime hours and adding personnel 5. Establish national fire academy

Transportation

GOALS:	Improve mobility and connectedness	Increase alternative modes of transit	Increase transportation research
Objectives	<ol style="list-style-type: none"> 1. Maintain infrastructure quality 2. Decrease congestion 	<ol style="list-style-type: none"> 1. Increase alternative transit capacity 2. Encourage use of alternative modes of transit 	<ol style="list-style-type: none"> 1. Increase research opportunities in transportation studies
Metrics	<ol style="list-style-type: none"> 1. Road quality index 2. Bridge quality index 3. Freeway congestion 	<ol style="list-style-type: none"> 1. VMT per capita 2. Alternative-fueled vehicle use 3. Workers commuting by alternative means 4. Public transit trips 5. Transit ridership by mode 	<i>Still searching for metrics</i>
Strategies	<ol style="list-style-type: none"> 1. Expand inland ports 2. Develop in-state regional plans 3. Coordinate plans with other states 4. Streamline corridor permit process 5. Develop grade-separated transit in resort corridor 6. Implement Blue Ribbon Task Force policy recommendations 7. Implement State Transportation Plan strategies 	<ol style="list-style-type: none"> 1. Develop charging stations for electric/hybrid vehicles 2. Community retrofit programs 3. Multimodal improvements 	<ol style="list-style-type: none"> 1. Recruit a federal laboratory or office

Energy and Environment

GOALS:	Improve air quality and water availability	Improve resource conservation	Improve waste reuse	Develop alternative energy resources
Objectives	<ol style="list-style-type: none"> 1. Expand access to sources of water 2. Lower PM10 concentration in non-attainment areas 	<ol style="list-style-type: none"> 1. Increase water conservation 2. Stabilize or lower water usage intensity 3. Stabilize or lower energy usage intensity 	<ol style="list-style-type: none"> 1. Increase statewide recycling rate 	<ol style="list-style-type: none"> 1. Increase renewable energy generation 2. Manage "sticker shock" of alternative energy 3. Develop distribution infrastructure
Metrics	<ol style="list-style-type: none"> 1. County PM10 concentration 2. Still searching for water metric 	<ol style="list-style-type: none"> 1. Water withdrawals per capita 2. Energy consumption per dollar of GSP 	<ol style="list-style-type: none"> 1. Nevada recycling rate 	<ol style="list-style-type: none"> 1. Total energy price 2. Renewable generation capacity
Strategies	<ol style="list-style-type: none"> 1. Develop alternatives to supplement Colorado River supply. 2. Local efforts to lower PM10 	<ol style="list-style-type: none"> 1. Retrofit facilities 2. Reuse effluent 3. Adjust water rates 4. Public outreach 	<ol style="list-style-type: none"> 1. Improve recycling access 2. Leverage waste for economic gain 	<ol style="list-style-type: none"> 1. Access federal lands 2. Local power generation 3. Develop efficient distribution models