

HEALTH AND HUMAN SERVICES BRIEFING SUMMARY

NEVADA VISION STAKEHOLDERS GROUP

DISCUSSION POINTS

STRATEGIC PLANNING EFFORTS:

- Nevada Strategic Health Care Plan . . . Report of the Legislative Committee on Health Care (Feb. 2007)
- Governor's Commission on Healthcare Professional Education, Research and Training (Oct. 2006)
- Strategic Plan for People with Disabilities
- Strategic Plan for Rural Health
- Strategic Plan for Seniors
- Strategic Plans from Children's Mental Health Consortia (South, North Rural)
- Mental Health and Developmental Services Strategic Plan

HEALTH CARE COVERAGE AND FINANCING:

- Caseload Growth and Eligibility Rules
- National Health Care Reform
- Uninsured Population
- Financing Issues
 - Federal Matching Assistance Percentage (FMAP)
 - General Fund Capacity
 - Provider Taxes
 - Inter-Governmental Transfers (IGT) and Match Programs
 - Upper-Payment Limit (UPL) and Disproportionate Share Hospital (DSH) Programs

EXHIBIT D NevadaStakeholder Document consists of 11 pages.

☒ Entire document provided.

A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us. Meeting Date: 3/22/10

HUNGER AND NUTRITION ASSISTANCE:

- SNAP and WIC Participation
- Web-Based Applications
- Trusted Partners
- Economic Value

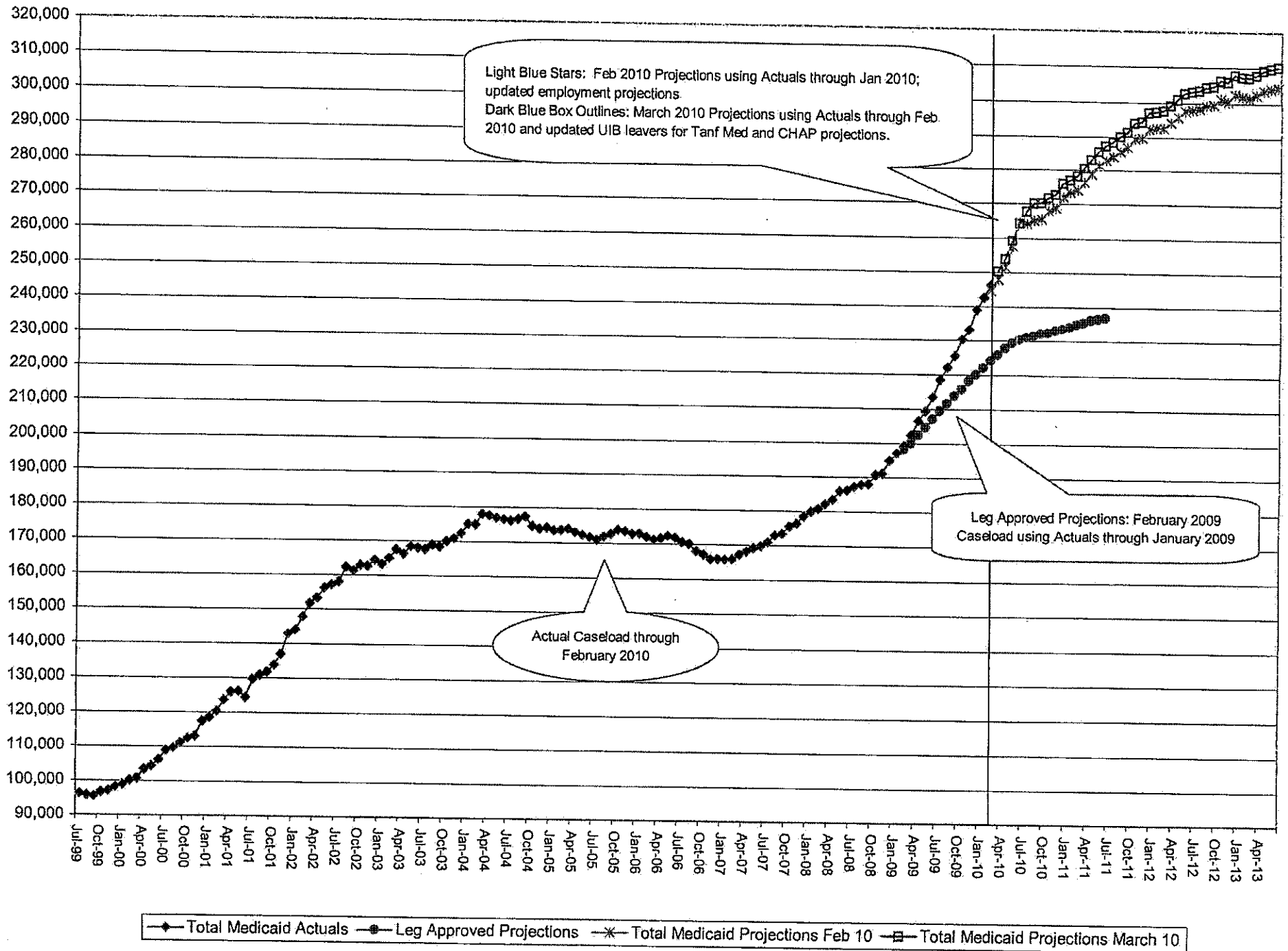
HEALTH SCORECARD HIGHLIGHTS:

- Workforce
- Access and Capacity
- Health Care Quality
- Maternal and Child Health
- Minority Disparities
- Health and Well-Being

AGING AND DISABILITY SERVICES:

- Service Consolidation
- Aging and Disability Resource Centers
- Focus on Essential Services
- Community Based Services

TOTAL MEDICAID with RETRO



TOTAL MEDICAID with RETRO			
FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections (February 2009 Caseload)	Current Month's Projections (March 2010 Projections; using February 2010 actuals)
167,962	171,634		
168,572	174,488		
168,802	174,383		
169,338	176,498		
169,693	177,632		
170,300	179,926		
170,817	180,983		
171,132	182,274		
171,469	183,526		
171,625	185,251		
171,908	189,010		
172,123	188,832		
172,568	187,170		
173,026	187,844		
173,225	188,082		
173,627	190,696		
173,844	191,141		
174,325	194,876		
174,722	197,042		
174,920	199,264		
175,148	202,321		
175,203	206,523	202,503	
175,392	209,401	204,658	
175,521	213,444	207,141	

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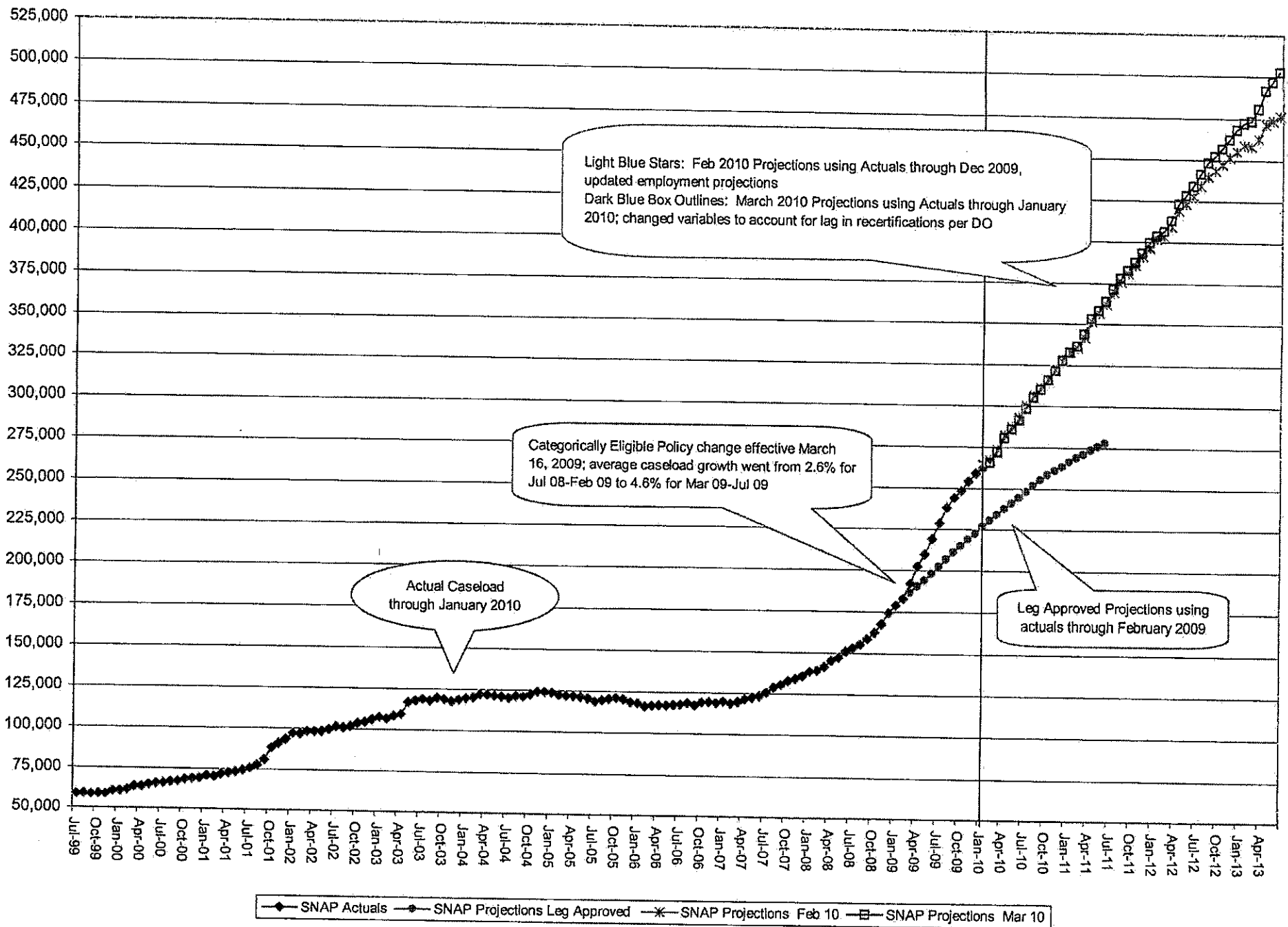
TOTAL MEDICAID with RETRO			
FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections (February 2009 Caseload)	Current Month's Projections (March 2010 Projections; using February 2010 actuals)
	218,415	209,499	
	222,002	211,579	
	225,487	213,815	
	230,263	215,798	
	233,247	218,235	
	238,891	220,072	
	242,632	222,012	
	246,269	224,160	
		225,855	250,244
		227,859	253,837
		229,456	259,205
		230,408	264,164
		231,210	267,754
		231,702	270,048
		232,221	270,116
		232,479	271,588
		233,240	272,586
		233,710	275,908
		234,282	276,986
		235,068	278,199
		235,533	280,444
		236,314	283,040
		236,678	285,575
		237,020	287,268

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TOTAL MEDICAID with RETRO			
FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections (February 2009 Caseload)	Current Month's Projections (March 2010 Projections; using February 2010 actuals)
			288,398
			290,032
			291,368
			294,030
			294,384
			296,946
			297,177
			297,601
			299,094
			300,787
			302,491
			302,993
			303,366
			304,247
			304,603
			306,249
			305,794
			307,774
			307,219
			307,088
			307,856
			309,172
			309,657
			310,169

Bolded Numbers equal actuals

SNAP



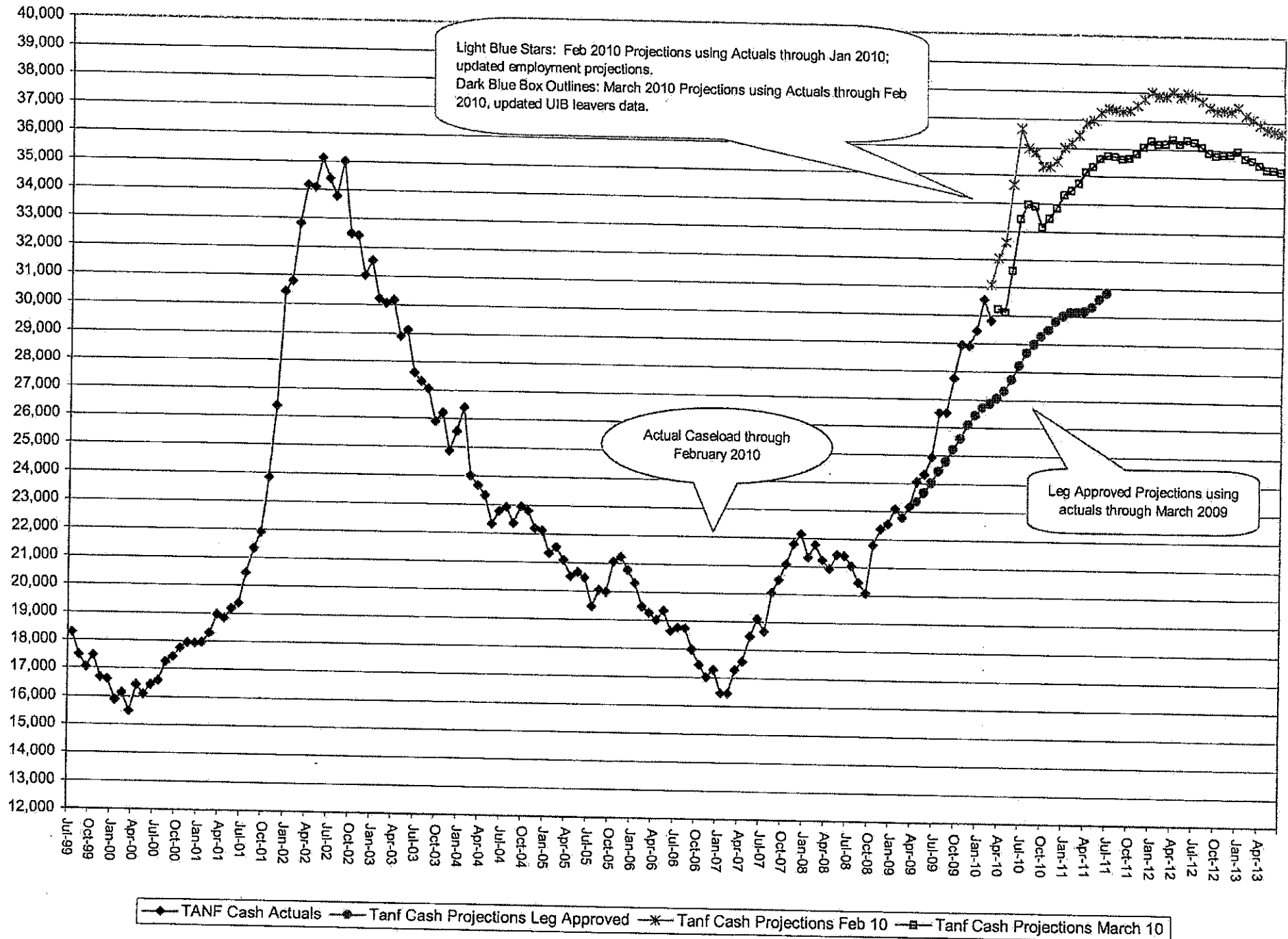
SNAP			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections
			Current Month's Projection (March 2010 based on January 2010 actuals)
Jul-07	122,498	125,709	
Aug-07	122,970	128,708	
Sep-07	123,429	130,278	
Oct-07	123,904	132,935	
Nov-07	124,367	134,223	
Dec-07	124,818	135,917	
Jan-08	125,280	138,430	
Feb-08	125,729	139,266	
Mar-08	126,167	141,718	
Apr-08	126,613	145,517	
May-08	127,048	147,361	
Jun-08	127,472	151,009	
Jul-08	127,902	153,188	
Aug-08	128,321	155,547	
Sep-08	128,729	158,819	
Oct-08	129,146	162,743	
Nov-08	129,553	167,636	
Dec-08	129,948	174,172	
Jan-09	130,350	178,712	
Feb-09	130,741	182,949	
Mar-09	131,123	192,276	
Apr-09	131,507	202,331	
May-09	131,882	209,999	
Jun-09	132,247	219,106	

Bolded Numbers equal actuals

SNAP			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections
			Current Month's Projection (March 2010 based on January 2010 actuals)
Jul-09		228,524	202,690
Aug-09		238,115	207,132
Sep-09		244,110	211,429
Oct-09		248,437	215,267
Nov-09		254,376	219,049
Dec-09		259,196	222,701
Jan-10		262,500	226,745
Feb-10			230,629
Mar-10			234,230
Apr-10			237,794
May-10			241,130
Jun-10			244,574
Jul-10			248,470
Aug-10			252,278
Sep-10			255,891
Oct-10			258,867
Nov-10			261,516
Dec-10			263,886
Jan-11			266,757
Feb-11			269,287
Mar-11			271,571
Apr-11			273,901
May-11			275,961
Jun-11			278,182

SNAP			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved Projections
			Current Month's Projection (March 2010 based on January 2010 actuals)
Jul-11			371,370
Aug-11			378,049
Sep-11			382,452
Oct-11			387,652
Nov-11			393,442
Dec-11			399,500
Jan-12			403,691
Feb-12			406,447
Mar-12			412,991
Apr-12			423,149
May-12			428,189
Jun-12			433,907
Jul-12			441,439
Aug-12			448,151
Sep-12			452,184
Oct-12			456,946
Nov-12			462,579
Dec-12			468,606
Jan-13			472,460
Feb-13			473,559
Mar-13			480,761
Apr-13			491,679
May-13			496,732
Jun-13			502,596

TANF CASH



	TANF CASH			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved	Month's Projection (March 2010 Projections using February 2010 Actuals)
Jul-07	14,485	18,649		
Aug-07	14,667	20,040		
Sep-07	14,574	20,518		
Oct-07	14,601	21,062		
Nov-07	14,312	21,783		
Dec-07	14,133	22,147		
Jan-08	13,887	21,317		
Feb-08	13,948	21,769		
Mar-08	14,015	21,236		
Apr-08	13,990	20,913		
May-08	14,031	21,434		
Jun-08	14,039	21,394		
Jul-08	14,041	21,042		
Aug-08	14,181	20,455		
Sep-08	14,192	20,076		
Oct-08	14,307	21,796		
Nov-08	14,334	22,376		
Dec-08	14,498	22,548		
Jan-09	14,629	23,099		
Feb-09	14,669	22,787		
Mar-09	14,726	23,170		
Apr-09	14,699	24,055	23,359	
May-09	14,748	24,323	23,685	
Jun-09	14,772	24,942	24,029	

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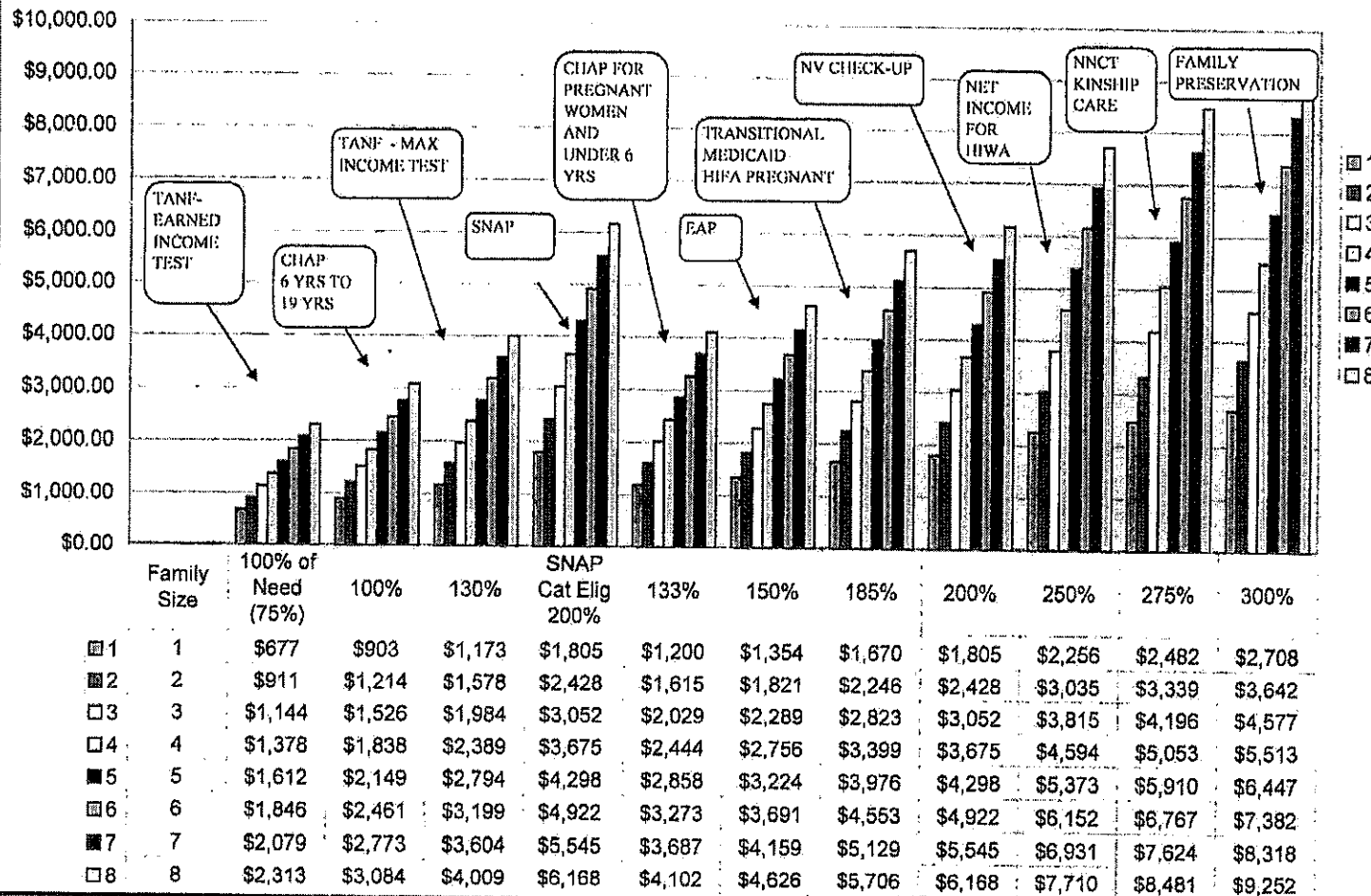
	TANF CASH			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved	Month's Projection (March 2010 Projections using February 2010 Actuals)
Jul-09		26,531	24,453	
Aug-09		26,540	24,793	
Sep-09		27,762	25,224	
Oct-09		28,937	25,621	
Nov-09		28,907	26,117	
Dec-09		29,440	26,451	
Jan-10		30,578	26,735	
Feb-10		29,822	26,882	
Mar-10			27,070	30,223
Apr-10			27,332	30,122
May-10			27,745	31,610
Jun-10			28,225	33,437
Jul-10			28,688	33,958
Aug-10			28,992	33,893
Sep-10			29,279	33,153
Oct-10			29,507	33,475
Nov-10			29,820	33,846
Dec-10			30,012	34,303
Jan-11			30,145	34,459
Feb-11			30,169	34,728
Mar-11			30,203	35,131
Apr-11			30,348	35,334
May-11			30,629	35,627
Jun-11			30,851	35,748

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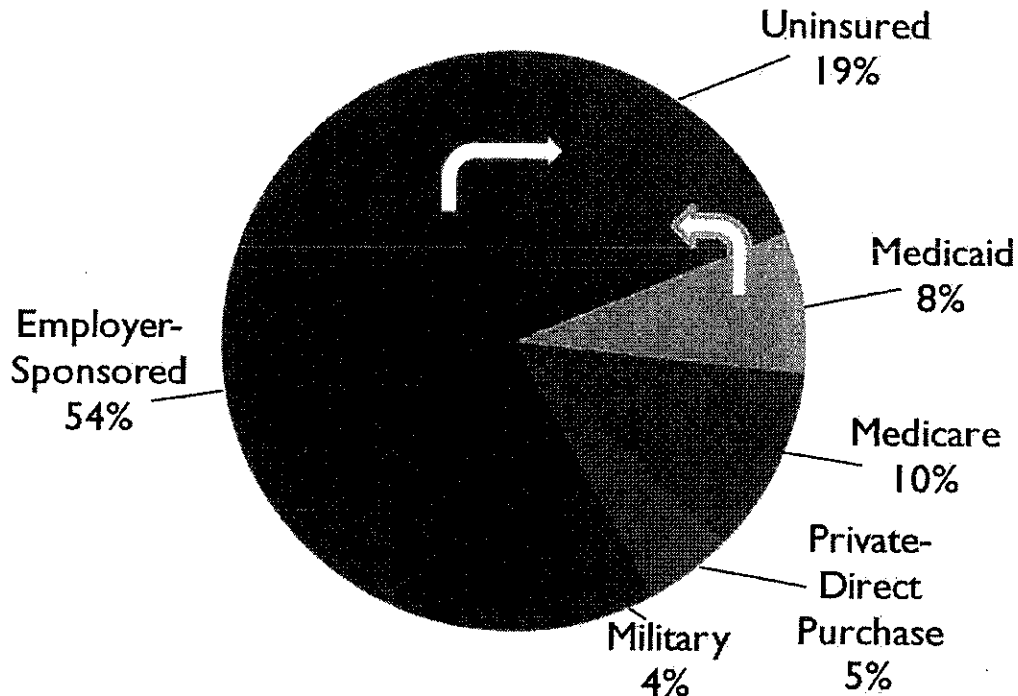
	TANF CASH			
	FY 08-09 Leg Approved	Actuals	FY 10-11 Leg Approved	Month's Projection (March 2010 Projections using February 2010 Actuals)
Jul-11				35,715
Aug-11				35,635
Sep-11				35,663
Oct-11				35,843
Nov-11				36,085
Dec-11				36,304
Jan-12				36,190
Feb-12				36,205
Mar-12				36,363
Apr-12				36,204
May-12				36,356
Jun-12				36,278
Jul-12				36,115
Aug-12				35,904
Sep-12				35,798
Oct-12				35,833
Nov-12				35,840
Dec-12				35,976
Jan-13				35,710
Feb-13				35,630
Mar-13				35,459
Apr-13				35,318
May-13				35,300
Jun-13				35,238

Bolded Numbers equal actuals

2009 Poverty Levels and Need Standards (Monthly)
 (*TANF Need Standards % of 100% Poverty Based on Family Size of 3 and is Updated April 1st of each year.)



Health Insurance Coverage in Nevada



Source: U.S. Census Bureau, Current Population Survey, Table HIA-4, 2008

- 19% of Nevadans are uninsured. The US average is 15%. (*U.S. Census, Current Population Survey (CPS)*)
- Nevada has the highest percentage of uninsured children, 19%, compared to 10% nationwide. (*U.S. Census, CPS*)
- 8% of Nevadans receive Medicaid. The US average is 14%. (*U.S. Census, CPS*)
- In 2008, 63% of Nevada's private businesses offered health insurance to employees. The national average was 56%. (*Kaiser Family Foundation, State Health Facts*)
- In 2008, the average premium for employer-sponsored health insurance in Nevada was \$3,927 for individual coverage and \$11,487 for family coverage. This is 7%-10% below the national average. (*Kaiser Family Foundation, State Health Facts*)
- On average nationwide, the unreimbursed cost of health care for the uninsured contributes \$368 to annual individual premiums and \$1,017 to family premiums. (*Families USA, "Hidden Health Tax: Americans Pay a Premium", 2009*)
- Employees in Nevada pay a higher percent of the total premium for employer-sponsored health insurance—22% of the premium for individual coverage and 31% for family coverage compared to 20% and 28% nationwide. (*Kaiser Family Foundation, State Health Facts*)
- Nevada has the lowest Medicaid spending per capita, \$435 in FFY08 compared to the U.S. average of \$1,021. (*National Association of State Budget Officers, 2008 State Expenditure Report; U.S. Census, Annual Population Estimates*)

Participation Rates; Fiscal Impacts

	Participating Persons/Actuals through Dec 2009, Projected Jan 2010 through June 2011	Eligible Persons	Projected Eligible Persons	Participation Rate	Total FY Actual/Projected SNAP Disbursement	Total FY SNAP Disbursement for Eligible Persons	Lost Funding due to Non Participation	Fiscal Impact of SNAP Dollars Spent in NV	Fiscal Impact of SNAP Dollars Spent in NV for Eligible Persons	Legislative Approved Budgets	National Participation Rate Ranking (by Program Participation by Recipients)	National Participation Rate Ranking (by Program Participation by Household)
FY 04	119,750	218,000		54.9%	\$118,632,583	\$215,966,539	\$97,333,956	\$218,283,953	\$397,378,432		38	37
FY 05	122,042	245,000		49.8%	126,436,277	253,822,576	127,386,299	232,642,750	467,033,539		38	37
FY 06	118,370	213,000		55.6%	124,486,526	224,007,283	99,520,757	229,055,208	412,173,400		39	37
FY 07	119,596	232,000		51.6%	129,249,045	250,725,072	121,476,027	237,818,243	461,334,133		38	37
FY 08	137,589		243,379	56.5%	157,984,295	279,455,764	121,471,469	290,691,103	514,198,606			
FY 09	179,790		246,128	73.0%	241,986,318	331,273,861	89,287,543	445,254,825	609,543,904			
FY 10	266,768		493,446	54.1%	392,211,482	725,479,929	333,268,447	721,669,126	1,334,883,069	\$18,942,023		
FY 11	351,040		513,663	68.3%	\$516,113,211	\$755,207,479	\$239,094,268	\$949,648,308	\$1,389,581,760	\$19,649,303		

Participating Persons: Average Per Month, actual caseload data through FY 09, projected FY 10, 11

FNS Eligible Persons: applied food stamp eligibility rules to households in the Current Population Survey: USDA State Food Stamp Participation Rates 2004, 2005, 2006, 2007

Projected FNS Eligible Persons calculated with DHHS Projected Poverty Level and FNS Eligible Persons for 04, 05 06 and 07

Projected FY 07-FY 09 Eligibility based on 135% of Poverty; FY 10 and FY 11 are based on 200% of Poverty

Participation Rate: Projected Participating Persons divided by Projected FNS Eligible Persons

Total FY SNAP Disbursement: estimated FY 04, 05, actual FY 06-09, projected FY 10, 11

Total FY SNAP Disbursement for Eligible Persons: Average payment per person times total FY Participating Persons

Lost Funding due to Non Participation: SNAP Disbursement of Eligible Persons minus SNAP Disbursement of Projected Participating Persons

Impact of SNAP Dollars Spent in NV: \$1.84 multiplier

Legislative Approved SNAP Budgets/General Fund: FY 10: \$18,942,023 caseload: 2,693,370 recipients; FY 11: \$19,649,303 caseload: 3,176,567 recipients

National Participation Rates provided by USDA FNS; Data only available through 2007; reports typically available in January, FY 08 not available as of this update