

Nevada School Districts & Charter Schools

See Note on Chart #1

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,085	35.9%
Substitutes	\$35	0.3%
Instructional Paraprofessionals	\$294	2.6%
Pupil-Use Technology	\$176	1.6%
Instructional Materials	\$330	2.9%
Total	\$4,919	43.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$175	1.5%
Library & Media	\$140	1.2%
Extracurricular	\$56	0.5%
Student Health/Services	\$127	1.1%
Curriculum Development	\$10	0.1%
Staff Development	\$263	2.3%
Sabbaticals	\$1	0.0%
Program Management	\$95	0.8%
Therapists, Psychologists	\$86	0.8%
Total	\$953	8.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$364	3.2%
Food Service	\$307	2.7%
Safety	\$96	0.8%
Building Upkeep	\$764	6.7%
Data Processing	\$97	0.8%
Business Operations	\$187	1.6%
Total	\$1,815	16.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$346	3.0%
School Office	\$231	2.0%
Deputies & Administrators	\$51	0.4%
Superintendent & Board	\$28	0.2%
Legal	\$9	0.1%
Total	\$665	5.8%

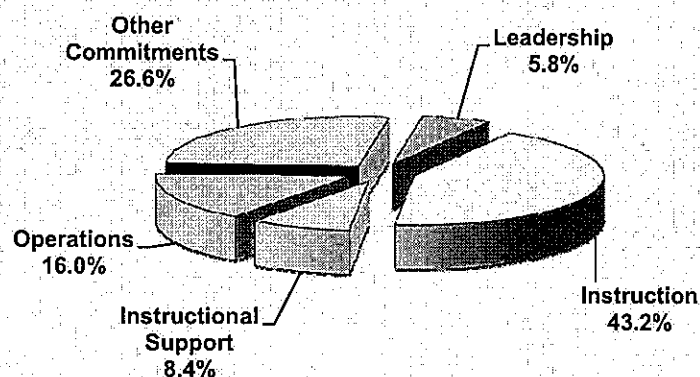
#2 Total Expenditures

(Including Other Commitments)

2007/2008 School Year

Expenditures:	\$4,750,274,783
District Weighted Enrollment:	417,542
District Per Pupil:	\$11,377

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$1,311	11.5%
Capital Projects	\$1,679	14.8%
Pass-Throughs	\$8	0.1%
Retiree Benefits	\$20	0.2%
Enterprise Services	\$6	0.1%
Claims & Settlements	\$1	0.0%
Total	\$3,024	26.6%

2008-NV-02-02 (5)

InSite, U. S. Patent No. 5,991,741

EXHIBIT F NevadaStakeholder Document consists of 2 pages.

☒ Entire document provided.

A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us. Meeting Date: 2/25/10

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INSTRUCTIONAL SUPPORT

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Total	\$1,815	21.7%

LEADERSHIP

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School Office	\$231	2.8%
Deputies & Administrators	\$51	0.6%
Superintendent & Board	\$28	0.3%
Legal	\$9	0.1%
Total	\$665	8.0%

#2 Total Expenditures

(Excludes Other Commitments)

2007/2008 School Year

Expenditures: \$3,487,441,740
 District Weighted Enrollment: 417,542
 District Per Pupil: \$8,352

(See Chart #2a for Comparison to Last Year)

