

GRANTS MANAGEMENT ADVISORY COMMITTEE
Recommended Funding by Program Area and Service Area

Sum of Recommended Amount		Geographical Area Served				
Subcommittee	Program Area	Clark	Rural	Statewide	Washoe	Grand Total
1	Adaptive Resources	\$ 89,605		\$ 26,151		\$ 115,756
	Life Skills Training	\$ 378,052				\$ 378,052
	Positive Behavior Support	\$ 153,530	\$ 622,200			\$ 775,730
	Transitional Housing	\$ 349,810				\$ 349,810
	Transportation	\$ 39,771		\$ 59,267		\$ 99,038
Subcommittee 1 Total		\$ 921,163	\$ 89,605	\$ 622,200	\$ 85,418	\$ 1,718,386
2	Access to Health Care	\$ 416,500	\$ 243,000		\$ 255,182	\$ 914,682
	Fitness & Nutrition	\$ 112,500	\$ 81,250	\$ 275,000		\$ 468,750
	Immunization	\$ 87,500		\$ 222,500		\$ 310,000
	Oral Health	\$ 410,000	\$ 44,500	\$ 50,000	\$ 145,000	\$ 649,500
Subcommittee 2 Total		\$ 1,026,500	\$ 368,750	\$ 547,500	\$ 400,182	\$ 2,342,932
3	Tobacco Prevention	\$ 698,370	\$ 441,838	\$ 1,188,334	\$ 664,006	\$ 2,992,548
	Tobacco Treatment		\$ 630,498			\$ 630,498
Subcommittee 3 Total		\$ 698,370	\$ 441,838	\$ 1,818,832	\$ 664,006	\$ 3,623,046
4	Child Self-Protection Training	\$ 97,797		\$ 20,971	\$ 124,035	\$ 242,803
	Crisis Intervention	\$ 513,233			\$ 58,007	\$ 571,240
	Parent Training	\$ 282,933	\$ 351,877		\$ 317,297	\$ 952,107
	Public Awareness			\$ 330,821		\$ 330,821
	Respite	\$ 261,598	\$ 72,192	\$ 150,547	\$ 154,734	\$ 639,071
Subcommittee 4 Total		\$ 1,155,561	\$ 424,069	\$ 502,339	\$ 654,073	\$ 2,736,042
Grand Total		\$ 3,801,594	\$ 1,324,262	\$ 3,490,871	\$ 1,803,679	\$ 10,420,406

Percent by Geographic Area:

36%

13%

34%

17%

2-1-1 Information & Referral

35%

12%

36%

17%

\$ 400,000

\$ 400,000

\$ 10,820,406

FY09 Projected Available Funds	FHN Disability	\$ 2,472,078		
	FHN Children's Health	\$ 2,442,864		
	FHN Tobacco Control	\$ 3,723,500		
	Title XX Non-State	\$ 1,377,234		
	CBCAP	\$ 295,338		
	Children's Trust Fund	\$ 728,216		
		\$ 11,039,230	\$ (11,038,871)	\$ 359

EXHIBIT D-1 Health Care Document consists of 2 pages.
X Entire document provided.
 Due to size limitations, pages ___ provided. A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us. Meeting Date 6/17/08

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Adjustments		Total
\$ 102,644	\$	218,400
\$ -	\$	378,052
\$ -	\$	775,730
\$ -	\$	349,810
\$ -	\$	99,038
\$ 102,644	\$	1,821,030
\$ -	\$	914,682
\$ -	\$	468,750
\$ -	\$	310,000
\$ -	\$	649,500
\$ -	\$	2,342,932
\$ -	\$	2,992,548
\$ -	\$	630,498
\$ -	\$	3,623,046
\$ -	\$	242,803
\$ -	\$	571,240
\$ -	\$	952,107
\$ -	\$	330,821
\$ 115,821	\$	754,892
\$ 115,821	\$	2,851,863
\$ 218,465	\$	10,638,871

\$ -	\$	400,000
\$ 218,465	\$	11,038,871