

F. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS

1. **Office of the Attorney General - Administrative Fund - FY 2015** - Transfer of \$12,213 from the Personnel Services category to the Reserve for Reversion to the General Fund category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH1030**
2. **Office of the Secretary of State - FY 2015** - Transfer of \$250,000 from the Personnel Services category to the Operating category for higher than anticipated credit card discount/convenience fees charged when credit cards are used to pay for corporate filings and renewals. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C32204**
3. **Department of Administration - Enterprise IT Services - Computer Facility - FY 2015** - Transfer of \$35,459 from the Reserve category to the Maintenance of Buildings and Grounds category to fund unanticipated emergency repairs to the Computer Facility and contracted services for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32012**
4. **Department of Administration - Enterprise IT Services - Data Communications and Network Engineering - FY 2015** - Transfer of \$77,160 from the Reserve category to the Personnel Services category to fund projected expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C32018**
5. **Department of Administration - Enterprise It Services - Security - FY 2016** - Addition of \$397,177 in federal State Homeland Security Program subgrant funds transferred from the Nevada Department of Public Safety for the purchase and implementation of software, hardware, and services to increase cyber response capability. Requires Interim Finance approval since the amount added to the Persistent Cyber Threats category exceeds \$75,000. **Work Program #C32485**
6. **Department of Administration - Enterprise IT Services - Info Tech Consolidation DPS - FY 2015** - Transfer of \$120,000 from the Personnel Services category to the Information Services category to fund Database Administrator services supporting the Department of Public Safety projects for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C32385**

7. **Department of Administration - Nevada State Library and Archives - Mail Services - FY 2015** - Addition of \$133,408 in Data Processing Services funds to fund projected shortfalls in the Postage category due to a postage rate increase and transfer of \$14,101 from the Reserve category to the Operating category to cover expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Postage category exceeds \$75,000. **Work Program #C32277**
8. **Department of Education - GEAR UP - FY 2015** - Transfer of \$50,000 from the GEAR UP Aid to Schools category to the Operating category and \$4,825 from the GEAR UP Aid to Schools category to the Indirect Costs category to align federal and state authority. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32317**
9. **Department of Education - Elementary and Secondary Education - Title I - FY 2015** - Transfer of \$63,474 from the Indirect Costs category to the Now is the Time Initiative category to account for the indirect costs separately from other grants as required by the grant. Requires Interim Finance approval since the amount transferred to the Now is the Time Initiative category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32322**
10. **Department of Education - Elementary and Secondary Education - Title I - FY 2015** - Transfer of \$30,000 from the Operating category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Operating category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32389**
11. **Nevada System of Higher Education (NSHE) - University of Nevada - Las Vegas - FY 2015** - Addition of \$469,678 in Registration Fees to cover a revenue shortfall. This request is contingent upon Board of Regents approval at their June 11th - 12th meeting. Requires Interim Finance approval pursuant to Senate Bill 521, Section 8 of the 2013 Legislative Session. **Work Program #C32392**
12. **Nevada System of Higher Education (NSHE) - College of Southern Nevada - FY 2015** - Addition of \$1,749,221 in Non-Resident Tuition and \$77,384 in Miscellaneous Student Fees to fund student support services to include financial aid, scholarships, tutorial, preparatory services for mathematics, services for disabled students and cover a funding shortfall. This request is contingent upon Board of Regents approval at their June 11th - 12th meeting. Requires Interim Finance approval pursuant to Senate Bill 521, Section 8 of the 2013 Legislative Session. **Work Program #C32352**

13. **Nevada System of Higher Education (NSHE) - Truckee Meadows Community College - FY 2015** - Addition of \$87,186 in Non-Resident Tuition to fund additional part-time instruction. This request is contingent upon Board of Regents approval at their June 11th - 12th meeting. Requires Interim Finance approval pursuant to Senate Bill 521, Section 8 of the 2013 Legislative Session. **Work Program #C32388**
14. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2015** - Addition of \$24,561 in federal U.S. Department of Agriculture (USDA) - Animal and Plant Health Inspection Service grant funds to continue pest sampling under federal cooperative agreements. Requires Interim Finance approval since the cumulative amount added to the USDA Pest Detection Core category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32039**
15. **Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2015** - Addition of \$16,678 in Reimbursement funds for sales of strychnine bait vertebrate pest control due to the increase in demand as a result of a mild winter and drought conditions. Requires Interim Finance approval since the cumulative amount added to the Vertebrate Pest Control category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32386**
16. **Department of Agriculture - Nutrition Education Programs - FY 2015** - Transfer of \$23,789 from the Operating category to the Transfer to Dairy Commission category to reimburse the commission for personnel-related services for conducting federally required audits of sub-recipients of Food and Nutrition Programs. Requires Interim Finance approval since the cumulative amount transferred to the Transfer to Dairy Commission category exceeds \$75,000. **Work Program #C32355**
17. **Department of Agriculture - Nutrition Education Programs - FY 2015** - Addition of \$697,894 in federal U.S. Department of Agriculture - Summer Food Service Program grant funds for an increase in number of participants and estimated meal count information as well as the addition of a year-round schedule for some sites. Requires Interim Finance approval since the amount added to the Summer Food Programs category exceeds \$75,000. **Work Program #C32358**
18. **Department of Agriculture - Nutrition Education Programs - FY 2015** - Addition of \$602,662 in federal U.S. Department of Agriculture - Child and Adult Care Food Program (CACFP) grant funds to support an increase in meal claim activity for Fiscal Year 2015. Requires Interim Finance approval since the amount added to the CACFP category exceeds \$75,000. **Work Program #C32387**
19. **Department of Agriculture - Nutrition Education Programs - FY 2015** - Addition of \$316,548 in federal U.S. Department of Agriculture - Fresh Fruits and Vegetables Program grant funds to process reimbursements to school districts for participation in providing free fresh fruits and vegetables to elementary school children. Requires Interim Finance approval since the amount added to the Fresh Fruits and Vegetables category exceeds \$75,000. **Work Program #C32415**

20. **Department of Agriculture - Commodity Food Program - FY 2015** - Transfer of \$44,309 from the Reserve category to the Information Services category to continue technical support and maintenance of the Food Distribution Database and Billing System. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32242**
21. **Department of Agriculture - Commodity Food Program - FY 2015** - Addition of \$115,824 in federal U.S. Department of Agriculture (USDA) State Administrative Expenses grant funds, \$16,768 in federal USDA Commodity Supplemental Food Program grant funds, \$41,634 in federal Food Distribution Program on Indian Reservation grant funds, and decrease of \$10,984 in federal USDA Emergency Food Assistance grant funds to true up the administrative cost allocation. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **Work Program #C32373**
22. **Department of Business and Industry - Industrial Relations - Occupational Safety and Health Enforcement - FY 2015** - Transfer of \$86,672 from the Personnel Services category to the Operating category to cover the cost of legal services required by the Nevada Occupational Safety and Health Review Board due to an increase in the number of hearings. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C32289**
23. **Department of Tourism and Cultural Affairs - Indian Commission – FY 2016** - Addition of \$137,000 in State Historic Preservation grant funds for rehabilitation efforts of the Stewart Indian Cultural Center, Building #1. Requires Interim Finance approval since the amount added to the Historic Preservation Grant category exceeds \$75,000. **Work Program #C32446**
24. **Department of Health and Human Services - Director's Office - UPL Holding Account - FY 2016** - Addition of \$1,237,083 in Metabolic Screening Fees transferred from the Division of Public and Behavioral Health to allow for private Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Transfer to Other State Agency category exceeds \$75,000. **RELATES TO ITEMS F. 28, 31 and 44. Work Program #C32583**
25. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2015** - Addition of \$305,890 in federal Community Services Block Grant (CSBG) funds to promote economic self-sufficiency, family stability, and community revitalization. **Requires Interim Finance approval since the amount involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount added to the CSBG Grants category exceeds \$75,000. Work Program #C32108**

26. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2016** - Addition of \$600,000 in federal Balancing Incentive Payment Program (BIPP) grant funds transferred from the Division of Health Care Financing and Policy for enhancements to the case management system designed to improve access to long-term services and support. Requires Interim Finance approval since the amount added to the BIPP category exceeds \$75,000. **RELATES TO ITEM F. 32 Work Program #C32447**
27. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2015** - Transfer of \$300,000 from the Resident Placement category to the Jobs and Day Training category to fund anticipated program expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Jobs and Day Training category exceeds \$75,000. **Work Program #C32290**
28. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2016** - Addition of \$871,154 in Metabolic Screening Fees transferred from the Director's Office to allow for private Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Transfer to BA 3243 - Medicaid category exceeds \$75,000. **RELATES TO ITEM F. 24, 31, and 44. Work Program #C32592**
29. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2016** - Addition of \$1,000,000 in federal State Innovation Models - Round Two of Funding for Design and Test Assistance grant funds to support a statewide plan for improving population health issues such as behavioral health, child wellness, and prevention priorities. Requires Interim Finance approval since the amount added to the State Innovation Models Grant category exceeds \$75,000. **Work Program #C32463**
30. **Department of Health and Human Services - Health Care Financing and Policy - Administration - FY 2015** - Addition of \$2,381,750 in federal Title XIX grant funds to transfer to the Division of Welfare and Supportive Services for higher than anticipated expenditures. Requires Interim Finance approval since the amount added to the Payments to State Agencies category exceeds \$75,000. **Work Program #C32576**
31. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2016** - Addition of \$1,603,012 in federal Title XIX grant funds and \$871,154 in Metabolic Screening fees transferred from the Intergovernmental Transfer Program account to allow for private Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Offline category exceeds \$75,000. **RELATES TO ITEM F. 24, 28, and 44. Work Program #C32595**

32. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2016** - Addition of \$1,241,743 in federal Balancing Incentive Payments Program (BIPP) grant funds to provide infrastructure to support recipients to remain in a home and community based setting rather than institutionalized in a long-term care facility. Requires Interim Finance approval since the amount added to the BIPP Reinvestment category exceeds \$75,000. **RELATES TO ITEM F. 26. Work Program #C32599**
33. **Department of Health and Human Services - Public and Behavioral Health - Consumer Health Protection - FY 2015** - Transfer of \$74,013 from the Reserve category to the Division Cost Allocation category to pay for an increase in the federal indirect rate agreement. Requires Interim Finance approval since the cumulative amount transferred to the Division Cost Allocation category exceeds \$75,000. **Work Program #C32406**
34. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2015** - Addition \$360,063 in federal Immunization Program grant funds to support the free vaccines program to uninsured or under-insured children and adolescents. Requires Interim Finance approval since the amount added to the Immunization Services category exceeds \$75,000. **Work Program #C32508**
35. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2016** - Addition of \$221,037 in federal Enhancing Nevada's Immunization Information System to Interface with Centers for Disease Control and Prevention Vaccine Ordering and Management System grant funds to allow ease of use to providers partnering with the state in ordering and maintaining vaccine supplies. Requires Interim Finance approval since the amount added to the Immunization Information Technology Enhancement category exceeds \$75,000. **Work Program #C32522**
36. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2016** - Addition of \$354,608 in federal Nevada Billing Implementation Project grant funds to allow ease of use for providers billing insurance companies for vaccines administered. Requires Interim Finance approval since the amount added to the Immunize Billing Project category exceeds \$75,000. **Work Program #C32524**
37. **Department of Health and Human Services - Public and Behavioral Health - WIC Food Supplement - FY 2016** - Addition of \$1,131,305 in federal Summer Electronic Benefits Transfer (EBT) for Children grant funds to deliver nutrition assistance to 14,000 low-income children during the summer months when free and reduced price lunches are not available through schools. Requires Interim Finance approval since the amount added to the Summer EBT for Children category exceeds \$75,000. **Work Program #C32493**

38. **Department of Health and Human Services - Public and Behavioral Health - WIC Food Supplement - FY 2016** - Addition of \$3,844,630 in federal U.S. Department of Agriculture - Women, Infants, and Children (WIC) State Agency Model grant funds to implement a new eligibility system for the Nevada WIC program. Requires Interim Finance approval since the amount added to the WIC State Agency Model category exceeds \$75,000. **Work Program #C32515**
39. **Department of Health and Human Services - Public and Behavioral Health - WIC Food Supplement - FY 2016** - Addition of \$741,467 in federal Healthy Hunger Free Kids Act 2010 grant funds to determine if an increase to Supplemental Nutrition Assistance Program (SNAP) benefits and additional outreach, education, and case management will reduce food insecurity. Requires Interim Finance approval since the amount added to the Hunger-Free Kids Project category exceeds \$75,000. **RELATES TO ITEM F. 52. Work Program #C32506**
40. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2016** - Addition of \$1,605,316 in federal Supplemental Ebola Preparedness and Response Activities grant funds to provide Ebola virus monitoring and preparedness activities. Requires Interim Finance approval since the amount added to the Ebola Virus Activities category exceeds \$75,000. **Work Program #C32437**
41. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2015** - Addition of \$211,380 in federal Tuberculosis (TB) Prevention, Control, and Elimination grant funds to continue collaboration with other statewide programs and agencies to provide TB treatment, investigation, and tracking of TB and associated risk behaviors. Requires Interim Finance approval since the amount added to the TB Elimination category exceeds \$75,000. **Work Program #C31949**
42. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2015** - Addition of \$167,885 in federal Tobacco Control Program grant funds to provide evaluation of existing programs, implement preventative measures and support development in effort to combat the use of tobacco. Requires Interim Finance approval since the amount added to the Tobacco Grant category exceeds \$75,000. **Work Program #C32328**
43. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2016** - Addition of \$37,086 in federal Project Aware grant funds transferred from the Nevada Department of Education to increase the capacity for Nevada students to access mental health support by offering youth mental health first aid training to adults who come into contact with school-aged youth. Requires Interim Finance approval since the amount added to the Project Aware category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32511**

44. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2016** - Addition of \$1,236,833 in Metabolic Screening Fees to continue operations of the Newborn Screening Program until regulations are amended to allow the transfer of the program to the University of Nevada, Reno. Requires Interim Finance approval since the amount added to the Medical/Dental Expense category exceeds \$75,000. **RELATES TO ITEM F. 24, 28 and 31. Work Program #C32514**
45. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2016** - Addition of \$112,825 in federal Title X - Nevada Health Insurance Enrollment Program grant funds to provide information and assistance in understanding and identifying the affordable coverage that best meets the client's needs. Requires Interim Finance approval since the amount added to the Affordable Care Act Enrollment category exceeds \$75,000. **Work Program #C32518**
46. **Department of Health and Human Services - Public and Behavioral Health - Substance Abuse Prevention and Treatment Agency - FY 2016** - Addition of \$400,000 in federal Preschool Development grant funds transferred from the Department of Education to provide at-risk children and their families with materials and training to support their child's learning and health. Requires Interim Finance approval since the amount added to the Preschool Development Grant category exceeds \$75,000. **Work Program #C32608**
47. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2015** - Transfer of \$50,000 from the Medication category to the Criminal Justice Diversion category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Approval since the cumulative amount transferred to the Criminal Justice Diversion category exceeds \$75,000. **Work Program #C32314**
48. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2015** - Transfer of \$14,926 from the Personnel Services category to the Reserve for Reversion to the General Fund category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3162**
49. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2015** - Transfer of \$44,418 from the Personnel Services category to the Reserve for Reversion to the General Fund category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #15PH3161**

50. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2015** - Transfer of \$20,000 from the Personnel Services category to the Operating category, \$20,000 from the Personnel Services category to the Food category, \$58,000 from the Personnel Services category to the Medication category, and \$31,000 from the Personnel Services category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C30106**
51. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2016** - Transfer of \$855,000 from the Personnel Services category to the Professional Services category to fund contracted psychiatrists and other professionals to support current agency operations and provide the treatment necessary for rehabilitation. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C32512**
52. **Department of Health and Human Services - Welfare and Support Services - Administration - FY 2016** - Addition of \$478,888 in federal Healthy Hunger Free Kids Act 2010 grant funds transferred from the Division of Public and Behavioral Health to determine if an increase to Supplemental Nutrition Assistance Program (SNAP) benefits and additional outreach, education, and case management will reduce food insecurity. Requires Interim Finance approval since the amount added to the Healthy Hunger Free Kids Act category exceeds \$75,00. **RELATES TO ITEM F. 39. Work Program #C32597**
53. **Department of Health and Human Services - Welfare and Supportive Services - Field Services - FY 2015** - Transfer of \$53,137 from the Personnel Services category to the Reserve for Reversion to the General Fund category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3233**
54. **Department of Health and Human Services - Welfare and Support Services - Energy Assistance Program - FY 2015** - Addition of \$500,000 in federal Low Income Home Energy Assistance (LIHEA) program grant funds for energy assistance payments to clients. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and the amount added to the LIHEA Payments category exceeds \$75,000. Work Program #C32265**
55. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2015** - Transfer of \$29,900 from the Personnel Services category to the Operating category to fund medical-related costs through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #C32311**

56. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2015** - Transfer of \$16,892 from the Personnel Services category to the Reserve for Reversion to the General Fund category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3646**
57. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2015** - Transfer of \$196,374 from the Personnel Services category to the Division Cost Allocation category to fund the department and divisional administrative cost allocations for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Division Cost Allocation category exceeds \$75,000. **Work Program #C32309**
58. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2016** - Addition of \$304,830 in federal Section 110 Vocational Rehabilitation grant funds to implement the Job Exploration and Expectation Program, which is a new collaborative effort with Clark County Schools. Requires Interim Finance approval since the amount added to the Third Party Cooperative category exceeds the \$75,000. **Work Program #C32432**
59. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2017** - Addition of \$497,724 in federal Section 110 Vocational Rehabilitation grant funds to implement the Job Exploration and Expectation Program, which is a new collaborative effort with Clark County Schools. Requires Interim Finance approval since the amount added to the Third Party Cooperative category exceeds the \$75,000. **Work Program #C32436**
60. **Department of Employment, Training and Rehabilitation - Employment Security - FY 2015** - Addition of \$505,932 in Career Enhancement Program funds to support an increased demand of job seeker services, Silver State Works client programs, as well as other client programs. Requires Interim Finance approval since the amount added to Client Services category exceeds \$75,000. **Work Program #C32405**
61. **Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2016** - Addition of \$262,835 in federal Longitudinal Data System grant funds transferred from the Department of Education to provide workforce components to the Statewide Longitudinal Data System that will enable records to be matched across state agencies and deletion of \$61,110 in Cost Allocation Reimbursement funding to account for the reallocation of staff time. Requires Interim Finance approval since the amount added to the Department of Education Subgrant category exceeds \$75,000. **Work Program #C32430**

62. **Department of Corrections - Director's Office - FY 2015** - Addition of \$418,357 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C32331**
63. **Department of Corrections - Prison Medical Care - FY 2015** - Transfer of \$103,798 from the Personnel Services category to the Inmate Drivens category and \$421 from the Personnel Services category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C32323**
64. **Department of Corrections - Prison Medical Care - FY 2015** - Transfer of \$19,639 from the Personnel Services category to the Reserve for Reversion category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance Approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3706**
65. **Department of Corrections - Ely State Prison - FY 2015** - Addition of \$18,082 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32333**
66. **Department of Corrections - High Desert State Prison - FY 2015** - Deletion of \$80 in Employee Service Fees, \$1,106 in Room, Board, and Transportation Charges, and \$5,644 in Reimbursement for Utilities. This request also transfers \$109,002 from the Utilities category to the Personnel Services category, \$20,001 from the Utilities category to the Maintenance of Buildings and Grounds category, and \$320,400 from the Utilities category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Utilities category exceeds \$75,000. **Work Program #C32297**
67. **Department of Corrections - Northern Nevada Correctional Center - FY 2015** - Addition of \$1,519 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32326**

68. **Department of Corrections - Northern Nevada Correctional Center - FY 2015** - Transfer of \$14,976 from the Personnel Services category to the Reserve for Reversion category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance Approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3717**
69. **Department of Corrections - Nevada State Prison - FY 2015** - Addition of \$6,507 in Budgetary Transfers, deletion of \$950 in Miscellaneous Revenue, and deletion of \$5,557 in Reimbursement for Utilities to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32336**
70. **Department of Corrections - Southern Desert Correctional Center - FY 2015** - Deletion of \$231,387 in Budgetary Transfers and transfer of \$8,984 from the Personnel Services category to the Utilities category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C32296**
71. **Department of Corrections - Southern Nevada Correctional Center - FY 2015** - Addition of \$2,674 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32334**
72. **Department of Corrections - Warm Springs Correctional Center - FY 2015** - Addition of \$19,785 in Budgetary Transfers and transfer of \$30,000 from the Inmate Drivens category to the Personnel Services category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32335**
73. **Department of Corrections - Florence McClure Women's Correctional Center - FY 2015** - Addition of \$24,721 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32303**
74. **Department of Corrections - Casa Grande Transitional Housing - FY 2015** - Addition of \$16,391 in Budgetary Transfers, deletion of \$2,246 in Room, Board, and Transportation Charges, and transfer of \$3,535 from the Operating category to the Personnel Services category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32306**

75. **Department of Corrections - Northern Nevada Restitution Center - FY 2015** - Addition of \$3,307 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32337**
76. **Department of Corrections - Stewart Conservation Camp - FY 2015** - Deletion of \$20,831 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32318**
77. **Department of Corrections - Pioche Conservation Camp - FY 2015** - Deletion of \$37,999 in Budgetary Transfers and transfer of \$2,754 from the Personnel Services category to the Operating category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32327**
78. **Department of Corrections - Three Lakes Valley Conservation Camp - FY 2015** - Deletion of \$150,000 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C32295**
79. **Department of Corrections - Wells Conservation Camp - FY 2015** - Deletion of \$7,389 in Budgetary Transfers and transfer of \$3,178 from the Personnel Services category to the Inmate Drivens category to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32332**
80. **Department of Corrections - Humboldt Conservation Camp - FY 2015** - Deletion of \$24,116 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32300**
81. **Department of Corrections - Ely Conservation Camp - FY 2015** - Deletion of \$16,049 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32319**

82. **Department of Corrections - Jean Conservation Camp - FY 2015** - Deletion of \$27,440 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32301**
83. **Department of Corrections - Carlin Conservation Camp - FY 2015** - Addition of \$3,868 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance approval since this work program includes a budgetary transfer that balances against other work programs. **Work Program #C32302**
84. **Department of Corrections - Offenders' Store Fund - FY 2015** - Addition of ~~\$559,655~~ **\$1,101,391** in Store Sales and \$12,288 in Treasurer's Interest Distribution to allow for continued offenders' store activities for the remainder of the fiscal year. Requires Interim Finance Approval since the amount added to the Inventory Purchase for Resale category exceeds \$75,000. **Work Program #C32350. REVISED 5-22-15.**
85. **Department of Corrections - Prison Industry - FY 2015** - Transfer of \$70,604 from the Northern Nevada Correctional Center Furniture category to the Northern Nevada Correctional Center Metal Shop category to cover anticipated shortfalls to purchase raw materials and to operate the Metal Shop for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Northern Nevada Correctional Center Metal Shop category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32284**
86. **Department of Corrections - Prison Industry - FY 2015** - Transfer of \$36,227 from the Operating category to the Lovelock Correctional Center Garment Factory category to cover anticipated shortfalls to purchase raw materials and pay inmate payroll to operate the Garment Factory for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Lovelock Correctional Center Garment Factory category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32346**
87. **Department of Motor Vehicles - Automation - FY 2016** - Addition of \$82,400 in reimbursements from the Department of Health and Human Services (HHS) - Division of Public and Behavior Health (DPBH) to balance forward authority and continue implementation of Senate Bill 374 of the 2013 Legislative Session and receive reimbursements from DPBH for programming related costs for the issuance of registry identification cards. Requires Interim Finance approval since the amount added to the Medical Marijuana - HHS - DPBH category exceeds \$75,000. **Work Program #C32442**

88. **Department of Motor Vehicles - Central Services - FY 2015** - Transfer of \$44,000 from the Personnel Services category to the Operating category and \$7,000 from the Reserve for Reversion category to the Operating category to cover a projected shortfall for expedited title processing and postage costs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative change to the Operating category exceeds \$75,000. **Work Program #C32541**
89. **Department of Public Safety - Highway Patrol - FY 2015** - Transfer of \$300,000 from the department's General Services Cost Allocation category to the Personnel Services category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C32164**
90. **Department of Public Safety - Highway Patrol - FY 2015** - Addition of \$32,303 in federal Highway Safety grant funds transferred from the Department of Public Safety - Office of Traffic Safety (OTS) account to provide funding to purchase Preliminary Breath Testing (PBT) devices for use by officers to combat driving under the influence. Requires Interim Finance approval since the cumulative amount added to the OTS PBT Grant category exceeds \$75,000. **Work Program #C32257**
91. **Department of Public Safety - Highway Safety Grants Account - FY 2015** - Deletion of \$207,132 in federal Motor Carrier Safety Administration grant funds and transfer of \$15,000 from the Federal Grant Reserve category to the In-State Travel category and \$42,000 from the Federal Grant Reserve category to the Operating category to align state and federal authority and cover projected costs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C32353**
92. **Department of Public Safety - Parole and Probation - FY 2015** - Transfer of \$25,213 from the Personnel Services category to the Reserve for Reversion category to reserve General Fund savings for reversion generated from the Personnel Assessment and Unemployment Insurance premium holidays. Requires Interim Finance approval since the cumulative change to the Personnel Services category exceeds \$75,000. **Work Program #15PH3740**
93. **Department of Public Safety - Emergency Management Assistance Grants - FY 2016** - Addition of \$211,503 in Federal Emergency Management Agency (FEMA) - 4202 Moapa Tribe grant funds for costs associated with the flooding that impacted the Moapa Band of Paiutes Reservation located in Clark County. This funding will allow the division to reimburse state and local agencies for expenditures related to the flooding event. Requires Interim Finance approval since the amount added to the FEMA 4202 Moapa Tribe category exceeds \$75,000. **Work Program #C32473**

94. **Department of Conservation and Natural Resources - State Historic Preservation Office - FY 2015** - Addition of \$50,000 in federal Nevada State Office - Bureau of Land Management (BLM) - Historic Preservation State Assistance Agreement grant funds, \$25,000 in federal BLM Nevada Challenge Cost Share Site Stewardship grant funds, and \$8,800 in Nevada Cultural Resource Information System (NVCRIS) fees to align state and federal grant authority; fund temporary services relating to the Volunteer Stewardship Program; and provide ongoing support for the NVCRIS program. Requires Interim Finance approval since the cumulative amount added to the Cultural Resources Information category exceeds \$75,000. **Work Program #C32427**
95. **Department of Conservation and Natural Resources - State Historic Preservation Office - FY 2015** - Addition of \$33,613 in federal Historic Preservation - National Park Service grant funds and transfer of \$489 from the In-State Travel category to the Out-of-State Travel category, \$1,224 from the Director's Office Cost Allocation category to the Survey and Planning category, and \$15,000 from the Personnel Services category to the Survey and Planning category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Survey and Planning category exceeds \$75,000. **Work Program #C32294**
96. **Department of Conservation and Natural Resources - Parks Division - State Parks - FY 2015** - Addition of \$21,536 in federal Recreation Trails Administration grant funds to align federal and state authority and continue funding the program. Requires Interim Finance approval since the cumulative amount added to the State Trails category exceeds \$75,000. **Work Program #C32384**
97. **Department of Conservation and Natural Resources - Forestry - FY 2016** - Addition of \$264,672 in federal U.S. Forest Service (USFS) Consolidated Payment Grant (CPG) 11 funds; \$887,649 in federal USFS CPG 12 funds; \$2,119,223 in federal USFS CPG 13 funds; and \$2,168,484 in federal USFS CPG 14 funds to align state and federal authority and continue hazardous fuels reduction and other forest health projects. Requires Interim Finance approval since the amount added to the CPG 14 category exceeds \$75,000. **Work Program #C32452**
98. **Department of Conservation and Natural Resources - Forestry - FY 2016** - Addition of \$1,235,547 in federal U.S. Forest Service - Fuels Reduction grant funds to align state and federal authority and continue hazardous fuels reduction activities and other forest health projects. Requires Interim Finance approval since the amount added to the Fuels Reduction Grant category exceeds \$75,000. **Work Program #C32466**

- 99. Department of Conservation and Natural Resources - Forestry - FY 2016 -** Addition of \$107,705 in federal U.S. Forest Service (USFS) - State Fire Assistance (SFA) - National Fire Plan (NFP) Community Protection on Priority Landscapes grant funds to align state and federal authority and continue to improve public safety on state and private lands and reduce the risk of wildfires in project areas. Requires Interim Finance approval since the amount added to the USFS SFA NFP Community Protection category exceeds \$75,000. **Work Program #C32474**
- 100. Department of Conservation and Natural Resources - Forestry - FY 2016 -** Addition of \$198,779 in federal U.S. Forest Service - Insects and Diseases grant funds to align state and federal authority and continue projects to educate Nevada's citizens on the threat of exotic or invasive insects as well as to continue to protect trees from future infestations and to thin out the very dense stands to alleviate drought stress on the remaining trees. Requires Interim Finance approval since the amount added to the Forest Health Through Fuels Management category exceeds \$75,000. **Work Program #C32478**
- 101. Department of Conservation and Natural Resources - Forestry - FY 2016 -** Addition of \$60,193 in federal U.S. Forest Service (USFS) - Legacy grant funds to align state and federal authority and continue to develop and implement the Forest Legacy Program. Requires Interim Finance approval since the amount added to the USFS Legacy category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32480**
- 102. Department of Conservation and Natural Resources - Forestry - FY 2016 -** Addition of \$46,518 in federal U.S. Bureau of Land Management (BLM) - Southern Nevada Public Land Management Act (SNPLMA) grant funds to align state and federal authority and continue fuels reduction projects within the Lake Tahoe Nevada State Park. Requires Interim Finance approval since the amount added to the U.S. BLM SNPLMA Grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32482**
- 103. Department of Conservation and Natural Resources - Environmental Protection - Administration - FY 2015 -** Addition of \$103,328 in federal Department of Energy grant funds and transfer of \$124,520 from the Reserve category to the Transfer to State Agencies category to align federal and state authority and cover projected expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to State Agencies category exceeds \$75,000. **Work Program #C32287**
- 104. Department of Wildlife - Director's Office - FY 2015 -** Addition of \$106,409 in Vehicle Cost Allocation revenue to provide funding for vehicle expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Vehicles category exceeds \$75,000. **Work Program #C32417**

- 105. Department of Wildlife - Operations - FY 2015** - Addition of \$14,691 ~~\$18,521~~ in Boating Revenue transferred from the Wildlife Fund account and ~~\$25,924~~ **\$32,678** in Sportsmen Revenue transferred from the Wildlife Fund account to fund a projected shortfall in personnel services for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$75,000. **Work Program #C32260. REVISED 5-26-15.**
- 106. Department of Wildlife - Fisheries Management - FY 2015** - Addition of \$151,961 in Sportsmen Revenue transferred from the Wildlife Fund account to fund the department's vehicle and utility cost allocations through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Cost Allocations category exceeds \$75,000. **Work Program #C32423**
- 107. Department of Wildlife - Fisheries Management - FY 2016** - Addition of \$145,068 in federal U.S. Fish and Wildlife Service - Sport Fish Restoration grant funds and \$48,357 in Sportsmen Revenue transferred from the Wildlife Fund account for the removal of northern pike from two reservoirs in White Pine County. Requires Interim Finance approval since the amount added to the Sportfish Management category exceeds \$75,000. **Work Program #C32542**
- 108. Public Employees' Benefits Program - FY 2015** - Transfer of \$630,889 from the Self-Insured Claims Costs category to the Self-Insured Administration Costs category to pay projected costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Self-Insured Administration Costs category exceeds \$75,000. **Work Program #C32397**
- 109. Department of Veterans' Services - Office of Veterans' Services - FY 2015** - Addition of \$50,000 in federal Transportation of Veterans in Highly Rural Areas grant funds to provide transportation services for veterans in the rural areas through a partnership with Elko County and \$52,514 in federal Adaptive Sports Programs for Disabled Veterans and Disabled Members of the Armed Forces Program grant funds to provide adaptive sports programs to veterans through a partnership with Clark County. Requires Interim Finance approval since the amount added to the Elko Transportation Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C31784**
- 110. Department of Veterans' Services - Office of Veterans' Services - FY 2016** - Addition of \$50,000 in federal Transportation of Veterans in Highly Rural Areas grant funds to provide transportation services for veterans in the rural areas through a partnership with Humboldt County. Requires Interim Finance approval since the amount added to the Humboldt Transportation Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C32594**

- 111. Department of Veterans' Services - Veterans' Home Account - FY 2015** - Transfer of \$30,606 from the Food Service category to the Utilities category, \$11,981 from the Reserve category to the In-State Travel category, \$726,563 from the Reserve category to the Operating category, \$71,491 from the Reserve category to the Maintenance of Building and Grounds category, \$13,570 from the Reserve category to the Information Services category and \$2,415 from the Reserve category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to Operating category exceeds \$75,000. **Work Program #C32401**
- 112. Department of Public Safety - Highway Safety Plan and Administration - FY 2016** - Addition of \$575,000 in Flex Funds transferred from the Nevada Department of Transportation (NDOT) to fund additional media campaigns aimed at reducing fatalities and serious injuries in Nevada. Requires Interim Finance approval since the amount added to the NDOT Flex Funds category exceeds \$75,000. **Work Program #C32547. RECEIVED AFTER SUBMITTAL DEADLINE 6-8-15.**
- 113. Department of Public Safety - Traffic Safety - FY 2016** - Addition of \$125,000 in Flex Funds transferred from the Nevada Department of Transportation (NDOT) for pedestrian safety enforcement events through the Joining Forces program. Requires Interim Finance approval since the amount added to the NDOT Flex Funds category exceeds \$75,000. **Work Program #C32544. RECEIVED AFTER SUBMITTAL DEADLINE 6-8-15.**

Agency	Agency/ Account Number	Position Number	Present Class Title, Class Code, Grade & Salary	Proposed Class Title, Class Code, Grade & Salary
State Treasurer	054/3815	0006	Auditor 2, Code 07.154, Grade 34, Step 01, Employee/Employer Paid Retirement \$43,639.20	Administrative Assistant 3, Code 02.211, Grade 27, Step 01, Employee/Employer Paid Retirement \$32,677.20
Department of Education	300/2715	0077	Social Services Program Specialist 3, Code 12.315, Grade 37, Step 01, Employee/Employer Paid Retirement \$49,694.40	Education Programs Professional, Code 05.232, Grade 39, Step 01, Employee/Employer Paid Retirement \$54,204.48
Department of Health and Human Services - Child and Family Services	409/3263	0017	Youth Parole Counselor 2, Code 13.266, Grade 39, Step 01, Employee/Employer Paid Retirement \$54,204.48	Clinical Program Manager 1, Code 10.123, Grade 39, Step 01, Employee/Employer Paid Retirement \$54,204.48
Department of Motor Vehicles – Field Services	810/4735	RE 5375	DMV Services Technician 4, Code 11.423, Grade 29, Step 10, Employer Paid Retirement \$45,956.88	Program Officer 1, Code 07.649, Grade 31, Step 10, Employer Paid Retirement \$50,174.64
Department of Transportation - Human Resources	800/4660	076-008	Administrative Assistant 2, Code 02.212, Grade 25, Step 05, Employee/Employer Paid Retirement \$35,475.12	Personnel Technician 2, Code 07.535, Grade 27, Step 05, Employee/Employer Paid Retirement \$38,523.60