



CLARK COUNTY SOCIAL SERVICE

MEDICAL ASSISTANCE SERVICES

EXHIBIT P Health Care

Document consists of 11 slides

- ☒ Entire document provided.
☐ Due to size limitations, pages _____ provided.

A copy of the complete document is available through the Research Library
(775/684-6827 or e-mail library@lcb.state.nv.us). Meeting Date: May 9, 2006

HISTORICAL PERSPECTIVE

■ Clark County 1990

- Population: 768,203
- Limited service agency with smaller client base
- Homelessness not a focus

■ Clark County 2006

- Population: 1.8 million
- Number of clients has more than doubled
- Homelessness is becoming a major focus

HISTORICAL PERSPECTIVE

In 1990 CCSS had:

- **109 FTE's**
- **An annual budget of \$28 million**

HISTORICAL PERSPECTIVE

Today CCSS has:

- **180 FTE's**
- **An annual budget \$158 million funded by:**

Clark County General Fund	\$154,000,000
State of Nevada	\$1,424,000
Federal	\$206,000
Ryan White & Other Contracts	\$2,370,000

MAJOR DEPARTMENTAL EXPENDITURES

Hospital Bills	\$ 63 million
Long-term Care	\$ 20 million
Home Health Services	\$1.5 million
Insurance Continuation	\$1.4 million
Miscellaneous Medical (Durable Medical Equipment)	\$1 million

SCOPE and DUTIES

**The scope and duties of CCSS are
defined in the Clark County Code,
Sections 2.48.010 - 2.48.140
and NRS Chapter 428**

SCOPE and DUTIES

■ **Mandatory Services**

(NRS 428.015)

- Emergency medical care
- All other medically necessary care rendered in a medical facility designated by the County

■ **Other Services**

- Inpatient Hospital Care
- Outpatient Services (UMC)
- Outpatient Clinic Care (UMC)
- Adult Group Care
- Long-term Care
- Burial and Cremation
- Ambulance Services

ELIGIBILITY CRITERIA

Basic Criteria

INCOME:

- Income of \$1,436 or less
- \$489 for each additional person

ASSETS:

- Assets of \$2,000
- Assets for two or more persons is \$3,000

CHALLENGES

- Population growth
- Shortage of mental health and substance abuse/addiction treatment services
- Increase in uninsured and underinsured population

STRENGTHS

- Positive reputation with community and clients
- Holistic approach through a diverse social service program
- Strong collaborative partnerships
- Local control providing flexibility

SUMMARY

- The enormous growth of Clark County has resulted in CCSS serving over 5,456 clients per month with:
 - A full spectrum of medical services
 - Non-duplicative of Medicaid programs