

D. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. **Office of the Attorney General - Administrative Account - FY 2016** - Transfer of \$90,308 from the Reserve category to the Department of Treasury (DOT) Equitable Distribution category to purchase investigative information technology equipment, and fund travel for criminal litigation. Requires Interim Finance approval since the amount transferred to the DOT Equitable Distribution category exceeds \$75,000. **Work Program #C34281**
2. **Office of the Attorney General - Administrative Account - FY 2016** - Addition of \$100,000 in Gifts and Donations to assist Nevada service members and veterans to receive pro-bono legal assistance from private attorneys. Requires Interim Finance approval since the amount added to the Military Legal Assistance category exceeds \$75,000. **Work Program #C34272. RELATES TO ITEM J.**
3. **Office of the Attorney General - Administrative Account - FY 2016** - Addition of \$1,714,377 in JP Morgan Chase settlement funds for pass through to the Las Vegas Metropolitan Police Department to test sexual assault kits. Requires Interim Finance approval since the amount added to the Sexual Assault Kit Initiative Testing category exceeds \$75,000. **Work Program #C34214.**
4. **Office of the Attorney General - Violence Against Women Grants - FY 2016** - Addition of \$1,983,533 in federal Sexual Assault Kit Initiative (SAKI) Grant funds to assist local law enforcement agencies in reducing backlogs of untested sexual assault kits and develop policies, procedures and practices to inventory and handle sexual assault kits. Requires Interim Finance approval since the amount added to the SAKI Grant category exceeds \$75,000. **Work Program #C34274.**
5. **Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2016** - Transfer of \$179,125 from the Reserve category to the Digital Microwave category to fund contracted technical services to draft the statewide microwave replacement request for proposal. Requires Interim Finance approval since the amount transferred to the Digital Microwave category exceeds \$75,000. **Work Program #C34334**
6. **Department of Administration - Hearings Division - FY 2016** - Addition of \$140,000 in Charges for Services to fund an increased volume of hearings involving the divisions of Health Care Financing and Policy and Human Resource Management cases. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C34053**
7. **Department of Education - Student and School Support - FY 2016** - Addition of \$5,361,297 in federal School Improvement Grant funds to align state and federal authority to provide funding to improve the persistently lowest achieving schools. Requires Interim Finance approval since the amount added to the School Improvement Grant Aid to Schools category exceeds \$75,000. **Work Program #C34160**

8. **Department of Education - Student and School Support - FY 2016** - Addition of \$682,952 in federal Nevada School Climate Transformation Grant funds to continue to develop, enhance or expand statewide systems of support to school districts and schools implementing evidence-based, multi-tiered behavioral frameworks to improving behavioral outcomes and learning conditions for all students. Requires Interim Finance approval since the amount added to the School Climate Aid to Schools category exceeds \$75,000. **Work Program #C34344**
9. **Department of Education - Student and School Support - FY 2016** - Transfer of \$36,951 from the School Improvement Grant (SIG) Administration category to the Personnel Services category to fund one new position to provide support and oversight for the SIG program. Requires Interim Finance approval since the amount transferred from the SIG Administration category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM D.11. Work Program #C33583**
10. **Department of Education - Student and School Support - FY 2016** - Addition of \$9,133,188 in federal 21st Century Learning Center grant funds to align state and federal authority to continue establishing community learning centers to increase student performance in low income schools. Requires Interim Finance approval since the amount added to the Federal 21st Century Learning Centers category exceeds \$75,000. **Work Program #C34329**
11. **Department of Education - Student and School Support - FY 2017** - Transfer of \$75,995 from the School Improvement Grant Administration category to the Personnel Services category to fund one new position to provide support and oversight for the School Improvement program. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM D.9. Work Program #C34377**
12. **State Public Charter School Authority - FY 2016** - Transfer of \$253,722 from the Reserve category to the Operating category to expand academic testing of students in state sponsored charter schools to provide reliable, valid measures of academic achievement. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C34196**
13. **State Public Charter School Authority - FY 2016** - Transfer of \$63,675 from the Reserve category to the Business Development category to fund contractual services for a business consultant. Requires Interim Finance approval since the amount transferred to the ~~Consulting Services~~ **Business Development** category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34285. REVISED 11-19-15.**
14. **Nevada System of Higher Education (NSHE) - Great Basin College - FY 2016** - Addition of \$15,083 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool Budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to A.B 507, Section 59 (2013 Legislative Session). **Work Program #C34203**

15. **Nevada System of Higher Education (NSHE) - Truckee Meadows Community College - FY 2016** - Addition of \$12,091 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool Budget to distribute funding based on performance outcomes. Requires Interim Finance approval pursuant to Assembly Bill 507, Section 59 (2013 Legislative Session). **Work Program #C34184**
16. **Nevada System of Higher Education (NSHE) - Performance Funding Pool - FY 2016** - Deletion of \$27,174 in Budgetary Transfers from the Nevada System of Higher Education Performance Funding Pool Budget to distribute funding based on performance outcomes to the universities, state colleges and community colleges. Requires Interim Finance approval pursuant to Assembly Bill 507, Section 59 (2013 Legislative Session). **Work Program #C34350**
17. **Western Interstate Commission for Higher Education - Loan and Stipend - FY 2016** - Transfer of ~~\$611,254~~ **\$688,034** from the Student Loans category to the Stipend Grants category to correctly align expenditure authority. Requires Interim Finance approval since the amount transferred to the Stipend Grants category exceeds \$75,000. **Work Program #C34172. REVISED 11-19-15.**
18. **Department of Agriculture - Nutrition Education Programs - FY 2016** - Addition of \$63,687 in Federal Professional Standards Training Grant funds to train staff in meeting federal school nutrition program requirements associated with the National School Lunch Act of 1946 and the Child Nutrition Act of 1966. Requires Interim Finance approval since the amount added to the Professional Standards Training category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34158**
19. **Department of Agriculture - Nutrition Education Programs - FY 2016** - Addition of \$616,280 in federal U.S. Department of Agriculture Summer Food Service Program 10.559 funds to continue to provide nutritious meals to children age 18 and younger during school breaks, which has experienced an increase in participation due to the addition of year-round schools. Requires Interim Finance approval since the amount added to the Summer Food Programs category exceeds \$75,000. **Work Program #C34248**
20. **Department of Agriculture - Nutrition Education Programs - FY 2016** - Addition of \$49,071 in federal U.S. Department of Agriculture, Food and Nutrition New Meal Pattern Grant funds to continue the implementation of new meal pattern and nutrition standards associated with Section 201 of the Healthy, Hunger-Free Kids Act of 2010. Requires Interim Finance approval since the amount added to the Meal Patterns Grant category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34279**
21. **Department of Business and Industry - Insurance Division - Captive Insurers - FY 2016** - Addition of \$689,700 in Examination Fees and \$344,850 in Administration Fees to fund 12 anticipated Captive Insurer examinations and one target examination if needed. Requires Interim Finance approval since the amount added to the Program Expenses category exceeds \$75,000. **Work Program #C33997**

22. **Department of Business and Industry - Insurance Division - Insurance Recovery - FY 2016** - Transfer of \$169,320 from the Reserve category to the Transfer to Education and Research category to facilitate an intrafund transfer from the Insurance Recovery budget to the Insurance Regulation budget. Requires Interim Finance approval since the amount transferred to the Transfer to Education and Research category exceeds \$75,000. **Work Program #C34004. WITHDRAWN 12-2-15**
23. **Governor's Office of Economic Development - FY 2016** - Addition of \$249,541 in federal National Aeronautics and Space Administration (NASA) cooperative agreement funding to facilitate Unmanned Aerial Vehicle testing support tasks for Unmanned Aerial System (UAS). Requires Interim Finance approval since the amount added to the NASA UAS Traffic Management grant category exceeds \$75,000. **Work Program #C34125**
24. **Department of Health and Human Services - Director's Office - Upper Payment Limit Holding Account - FY 2016** - Addition of \$1,082,165 in funds transferred from the Division of Public and Behavioral Health to allow for Medicaid Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Transfer to Other State Agency category exceeds \$75,000. **RELATES TO ITEMS D.30, 31 and 43. Work Program #C34161**
25. **Department of Health and Human Services - Director's Office - Indigent Hospital Care - FY 2016** - Addition of ~~\$13,083,685~~ **\$15,011,618** in Unmet Freecare Obligation funds to continue to provide reimbursement to hospitals for indigent claims and Medicaid supplemental payments to inpatient hospitals. Requires Interim Finance approval since the amount added to the Current Claims category exceeds \$75,000. **RELATES TO ITEM D.29 and 99. Work Program #C34169. REVISED 11-25-15.**
26. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2016** - Addition of \$170,000 in Fund for Healthy Nevada funds transferred from the Nevada Treasurer's Office to assist seniors and persons with disabilities with transportation needs through the Taxi Assistance Program. Requires Interim Finance approval since the amount added to the Taxi Assistance Program category exceeds \$75,000. **RELATES TO ITEM D.28. Work Program #C32935**
27. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2016** - Addition of \$157,186 in federal Medicare Improvements for Patients and Providers Act (MIPPA) for Beneficiary Outreach and Assistance Grant funds to continue providing outreach and assistance to Medicare beneficiaries. Requires Interim Finance approval since the amount added to the MIPPA Grant category exceeds \$75,000. **Work Program #C34327**

28. **Department of Health and Human Services - Aging and Disability Services - Home and Community Based Services - FY 2016** - Deletion of \$170,000 in Fund for Healthy Nevada funds transferred from the Nevada Treasurer's Office to support the Traumatic Brain Injury program due to a reduced level of funding needed since more clients are insured with the implementation of the Affordable Care Act. Requires Interim Finance approval since the amount deleted from the Traumatic Brain Injury category exceeds \$75,000. **RELATES TO ITEM D.26. Work Program #C32934**
29. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2016** - Addition of \$3,500,000 in 1.5 Cent Indigent Accident Fund/Unmet Freecare Obligation funds transferred from the Director's Office to provide supplemental payments to inpatient hospitals. Requires Interim Finance approval since the amount added to the Transfer to Medicaid Program category exceeds \$75,000. **RELATES TO ITEM D.25 and 29. Work Program #C34209**
30. **Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2016** - Addition of \$748,412 in funds resulting from savings in the Division of Public and Behavioral Health transferred from the Director's Office to allow for Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Transfer to Medicaid Program category exceeds \$75,000. **RELATES TO ITEMS D.24, 31 and 43. Work Program #C34330**
31. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2016** - Addition of \$1,385,640 in federal Title XIX grant funds and \$748,412 in funds resulting from savings in the Division of Public and Behavioral Health transferred from the Intergovernmental Transfer Program account to allow for Upper Payment Limit supplemental payments to private hospitals. Requires Interim Finance approval since the amount added to the Offline category exceeds \$75,000. **RELATES TO ITEMS D.24, 30, and 43. Work Program #C34357**
32. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2016** - Addition of \$449,792 in federal Utilization of Nevada WebIZ to Conduct Assessment, Feedback, Incentives, and Exchange (AFIX) Visits Grant funds to modify the statewide immunization information system, NV WebIZ, to meet the Centers for Disease Control and Prevention's reporting requirements. Requires Interim Finance approval since the amount added to the Nevada Utilization of WebIZ AFIX Visits category exceeds \$75,000. **Work Program #C34143**
33. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2016** - Addition of \$203,070 in federal BioSense Program Grant funds for syndromic surveillance, which will allow staff to see real-time emergency room and urgent care data to promote timely exchange of electronic health-related information and will result in improved all-hazards public health situation awareness. Requires Interim Finance approval since the amount added to the BioSense Grant category exceeds \$75,000. **Work Program #C33675**

34. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$255,847 in federal Preventive Health and Health Services (PHHS) block grant funds to support the Chronic Disease Prevention and Health Promotion Infrastructure and Capacity, Community Health Workers, Increased Physical Activity in Adults and Youth, Raising a Healthier Generation, Rape Prevention, Heart and Stroke, and Worksite Wellness initiatives. **Requires Interim Finance approval since the work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing and since the amount added to the PHHS Block Grant category exceeds \$75,000. RELATES TO ITEM D.40. Work Program #C34312**
35. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$714,393 in federal Public Health Actions to Prevent and Control Diabetes, Heart Disease, and Obesity grant funds to fund a new Health Program Specialist position and enhance the overall well-being and health of children in Nevada by improving physical activity and nutrition in schools and early care and education settings. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM D.40. Work Program #C34028**
36. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$359,992 in federal Organized Approaches to Colorectal Cancer Screening Grant funds to fund a new Business Process Analyst and a new Health Resource Analyst to increase colorectal cancer screening rates among uninsured and underinsured for the target population and increase support for the Community Health Worker program. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM D.40. Work Program #C34030**
37. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$27,736 in Ryan White Care Act funds transferred from the Communicable Diseases account and transfer of \$70,739 from the Personnel Services category to the Transfer from Ryan White category to provide necessary resources in Northern and Southern Nevada to assist people with HIV and develop a co-morbidities profile of HIV and chronic disease in Nevada. Requires Interim Finance approval since the cumulative amount added to the Transfer from Ryan White category exceeds \$75,000. **RELATES TO ITEM D.40. Work Program #C34031**

38. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$19,997 in Women, Infants and Children (WIC) funds transferred from the WIC Food Supplement account, deletion of \$17,445 in federal Oral Health Program grant funds transferred from Maternal Child Health (MCH) Services account, and transfer of \$8,047 from the Wellness Program category to the Personnel Services category and \$8,518 from the Wellness Program category to the Oral Health category to align available funding to support the Oral Health and Wellness programs. Requires Interim Finance approval since the amount deducted from the Wellness Program category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM D.40. Work Program #C34146**
39. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$17,783 in federal Tobacco Use Prevention and Public Health Approaches for Ensuring Quit Line Capacity grant funds, deletion of \$193,703 in federal Tobacco Control Grant funds, and transfer of \$14,666 from the Tobacco Grant category to the Personnel Services category, \$117 from the Tobacco Grant category to the Personnel Services category and \$245 from the Tobacco Grant category to the Operating category to add a new Health Program Specialist position to coordinate the cessation and health systems change interventions under the federal grants and to align state and federal authority. Requires Interim Finance approval since the amount deducted from the Tobacco Grant category exceeds \$75,000. **RELATES TO ITEM D.40. Work Program #C34198**
40. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Transfer of \$36,527 from the Personnel Services category to the Comprehensive Cancer category, \$31,992 from the Personnel Services category to the National Cancer Prevention and Control category and \$1,176 from the Personnel Services category to the Tobacco Settlement category to properly align categorical authority. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS D.34, 35, 36, 37, 38 and 39. Work Program #C34338**
41. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2016** - Addition of \$79,805 in federal Healthy Hunger-Free Kids Act Grant funds transferred from the Welfare and Supportive Services Administration account to implement the Food Security Program in Nevada. Requires Interim Finance approval since the amount added to the Food Security Program category exceeds \$75,000. **Work Program #C34142**
42. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2016** - Addition of \$140,049 in federal Project Aware grant funds transferred from the Nevada Department of Education to increase the capacity for Nevada students to access mental health support by offering youth mental health first aid training to adults who come into contact with school-aged youth. Requires Interim Finance approval since the amount added to the Project Aware category exceeds \$75,000. **Work Program #C34113**

43. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child Health Services - FY 2016** - Addition of \$1,015,000 in Metabolic Screening Fees to continue operations of the Newborn Screening Program until regulations are amended to allow the transfer of the program to the University of Nevada, Reno. Requires Interim Finance approval since the amount added to the Medical/Dental Expenses category exceeds \$75,000. **RELATES TO ITEMS D.24, 30 and 31. Work Program #C34077**
44. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2016** - Addition of \$599,840 in federal Substance Abuse and Mental Health Services Administration Certified Community Behavioral Health Clinics (CCBHC) Grant funds to support planning efforts to obtain CCBHC certification for Nevada's Rural Clinics. Requires Interim Finance approval since the amount added to the Planning for Clinics category exceeds \$75,000. **Work Program #C34352**
45. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2016** - Addition of \$43,550 in federal Centers for Disease Control and Prevention (CDC) Grant funds transferred from the Public Health Preparedness Program account and transfer of \$11,746 from the Division Cost Allocation category to the CDC Public Health Preparedness category to provide rural community healthcare staff with Ebola virus readiness training. Requires Interim Finance approval since the amount added to the CDC Public Health Preparedness category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34153**
46. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2016** - Transfer of \$5,268,929 from the Personnel Services category to the Professional Services category to fund contract psychiatrists to maintain quality patient care. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C34262**
47. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2016** - Addition of \$80,626 in federal Children's Justice Act Grant funds to improve the investigation, prosecution and judicial handling of cases of child abuse and neglect. Requires Interim Finance approval since the amount added to the Children's Justice Act Grant category exceeds \$75,000. **Work Program #C33561**
48. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2016** - Addition of \$202,930 in federal Education and Training Voucher Grant funds for program expenditures related to former and current foster care youth to attend an institution of higher education. Requires Interim Finance approval since the amount added to the Education and Training Voucher category exceeds \$75,000. **Work Program #C34180**

49. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2016** - Addition of \$271,922 in federal Child Abuse Prevention and Treatment Act grant funds to prevent, assess, identify and treat child abuse and neglect. Requires Interim Finance approval since the amount added to the Child Abuse and Neglect category exceeds \$75,000. **Work Program #C34190**
50. **Department of Health and Human Services - Child and Family Services - Juvenile Correctional Facility - FY 2016** - Addition of \$239,601 in General Fund Appropriation from FY 2017 to allow the completion of deferred maintenance projects prior to reopening the facility. Requires Interim Finance approval pursuant to Senate Assembly Bill 514, Section 45 (2015 Legislative Session). **RELATES TO ITEM D.51. Work Program #C34315**
51. **Department of Health and Human Services - Child and Family Services - Juvenile Correctional Facility - FY 2017** - Deletion of \$239,601 in General Fund Appropriation to allow the completion of approved deferred maintenance projects prior to reopening the facility in FY 2016. Requires Interim Finance approval pursuant to Senate Assembly Bill 514, Section 45 (2015 Legislative Session). **RELATES TO ITEM D.50. Work Program #C34316**
52. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2016** - Transfer of \$198,000 from the Personnel Services category to the Operating category and \$30,000 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund a projected increase in medical-related expenses and necessary repairs due to aging equipment failures. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C34213**
53. **Department of Employment, Training and Rehabilitation - Rehabilitation - Vocational Rehabilitation - FY 2016** - Addition of \$159,604 in federal Section 110 Vocational Rehabilitation grant funds to support the Third Party Cooperative Agreement with the University of Nevada, Las Vegas to provide vocational rehabilitation services through the CareerConnect program. Requires Interim Finance approval since the amount added to the Third Party Cooperative category exceeds \$75,000. **RELATES TO ITEM D.55. Work Program #C34120**
54. **Department of Employment, Training and Rehabilitation - Rehabilitation - Vocational Rehabilitation - FY 2016** - Addition of \$169,799 in federal Supported Employment Grant funds for client outreach and services to individuals who, due to their disabilities, will require long-term support to maintain competitive, integrated employment. Requires Interim Finance approval since the amount added to the Supported Employment category exceeds \$75,000. **Work Program #C34138**

55. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2017** - Addition of \$399,649 in federal Section 110 Vocational Rehabilitation Grant funds to support the Third Party Cooperative Agreement with the University of Nevada, Las Vegas to provide vocational rehabilitation services through the CareerConnect program. Requires Interim Finance approval since the amount added to the Third Party Cooperative category exceeds \$75,000 and the request includes a new position. **RELATES TO ITEM D.53. Work Program #C34231**
56. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2016** - Transfer of \$547,765 from the Reserve category to the Business Enterprise category for the transition of blind operators at the Hoover Dam Store and Hoover Dam Café. Requires Interim Finance approval since the amount added to the Business Enterprise category exceeds \$75,000. **Work Program #C34216**
57. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2016** - Transfer of \$640,000 from the Reserve category to the Blind Enterprise Program (BEP) Repair category to fund repairs to the ceiling at the Hoover Dam Store and Hoover Dam Café. Requires Interim Finance approval since the amount added to the BEP Repair category exceeds \$75,000. **Work Program #C34249**
58. **Department of Employment, Training and Rehabilitation - Employment Security - FY 2016** - Addition of \$235,183 in federal Re-employment Services and Eligibility Assessment Grant funds to support the re-employment services program. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **Work Program #C34154**
59. **Department of Corrections - Prison Industry - FY 2016** - Transfer of \$288,329 from the Operating category to the Northern Nevada Correctional Center Metal Shop category to fund ongoing metal shop activities for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Operating category exceeds \$75,000. **Work Program #C34091**
60. **Department of Corrections - Prison Ranch - FY 2017** - Transfer of \$59,984 from the Wild Horse Program category to the Personnel Services category to reallocate federal grant authority to provide for a new Prison Industries Supervisor position to expand the Wild Horse program. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34278**
61. **Department of Motor Vehicles - Automation - FY 2016** - Transfer of \$312,000 from the Personnel Services category to the Master Service Agreement (MSA) Programmer category to meet current deadlines and reduce backlogs. Requires Interim Finance approval since the amount transferred to the MSA Programmer category exceeds \$75,000. **Work Program #C34201**

62. **Department of Motor Vehicles - Pollution Control - FY 2016** - Transfer of \$91,051 from the Reserve category to the Land and Building Improvement category for the design through construction documents for the new Department of Motor Vehicles Sahara office in Las Vegas. Requires Interim Finance approval since the amount transferred to the Land and Building Improvements category exceeds \$75,000. **Work Program #C34038**
63. **Department of Motor Vehicles - License Plate Factory - FY 2016** - Addition of \$233,498 in Special Plates Cost Allocation transferred from the Special Plates Trust Account and transfer of \$707,846 from the Reserve category to the Operating category to fund increased costs due to inventory and production changes related to new production equipment. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C34236**
64. **Department of Motor Vehicles - Field Services - FY 2016** - Transfer of \$60,000 from the Reserve category to the Information Services category to enhance the Customer Queue System (QLESS). Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34227**
65. **Department of Public Safety - Highway Safety Grants Account - FY 2016** - Addition of \$518,146 in Federal Motor Carrier Safety Administration's (FMCSA) Performance Registration and Information Systems Management (PRISM) Grant funds for the development of a computer program that will link Nevada's commercial vehicle registration and licensing systems with federal motor carrier safety information systems. Requires Interim Finance approval since the amount added to the PRISM category exceeds \$75,000. **Work Program #C34131**
66. **Department of Public Safety - Highway Safety Grants Account - FY 2016** - Addition of \$316,365 in Federal Motor Carrier Safety Administration (FMCSA) Commercial Vehicle Information Systems and Networks (CVISN) Program Grant funds to upgrade the Department of Motor Vehicles' motor carrier data system transfer capabilities, which will position the Nevada Highway Patrol to take advantage of opportunities to upgrade to mobile inspection technologies. Requires Interim Finance approval since amount added to the CVISN category exceeds \$75,000. **Work Program #C34136**
67. **Department of Public Safety - Parole and Probation - FY 2016** - Addition of \$30,000 in federal Office of Criminal Justice Assistance Operation Safer Street Grant funds transferred from the Department of Public Safety, Office of Criminal Justice Assistance, to support the Operation Safer Streets project. Requires Interim Finance approval since the cumulative amount added to the Offender Surveillance Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34215**

- 68. Department of Public Safety - Criminal History Repository - FY 2016** - Addition of \$299,400 in federal Criminal Justice National Criminal History Improvement Program (NCHIP) Grant funds transferred from the Department of Public Safety, Office of Criminal Justice Assistance, to fund replacement of 13 Livescan fingerprint devices utilized to transmit and post criminal arrest records to the Central Repository for Nevada Records of Criminal History and the FBI's National Crime Information Center (NCIC)/Interstate Identification Index (III). Requires Interim Finance approval since the amount added to the NCHIP Grant category exceeds \$75,000. **RELATES TO ITEM D. 73. Work Program #C34174**
- 69. Department of Public Safety - Criminal History Repository - FY 2016** - Addition of \$278,613 in federal National Crime Statistics Exchange (NCSX) National Incident Based Reporting System (NIBRS) Grant funds transferred from the Department of Public Safety, Office of Criminal Justice Assistance, to support phase one of a multi-year technology project for collecting crime data. Requires Interim Finance approval since the amount added to the NCSX_NIBRS Grant category exceeds \$75,000. **RELATES TO ITEM D.73. Work Program #C34175.**
- 70. Department of Public Safety - Criminal History Repository - FY 2016** - Addition of \$196,245 in federal Criminal Justice Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking Office (SMART) Grant funds transferred from the Department of Public Safety, Office of Criminal Justice, to continue with the digitization of case files and automate document handling. Requires Interim Finance approval since the amount added to the SMART Grant category exceeds \$75,000. **RELATES TO ITEM D. 73. Work Program #C34197**
- 71. Department of Public Safety - Motorcycle Safety Program - FY 2016** - Transfer \$54,369 from the Reserve category to the Equipment category to purchase a replacement vehicle for the Motorcycle Safety Program. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM D. 72. Work Program #C34241**
- 72. Department of Public Safety - Motorcycle Safety Program - FY 2017** - Transfer of \$54,369 from the Equipment category to the Reserve category to adjust for the purchase of a replacement vehicle in Fiscal Year 2016. Requires Interim Finance approval since the amount transferred from the Equipment category exceeds 10 percent of the legislatively approved amount for that category. **RELATES TO ITEM D.71. Work Program #C34284**

73. **Department of Public Safety - Justice Assistance Act - FY 2016** - Addition of \$198,245 in federal Sex Offender Monitoring and Registration Tracking (SMART) Grant funds, \$283,898 in federal National Crime Statistics Exchange Grant funds, \$66,679 in federal Forensic Science Improvement Grant funds, \$304,157 in federal National Criminal History Improvement Program Grant funds, \$21,951 in federal Prison Rape Elimination Act Grant funds, and \$274,466 in federal National Instant Criminal System Act Record Improvement Program Grant funds to continue new and ongoing federal projects. Requires Interim Finance approval since the amount added to the SMART Grant category exceeds \$75,000. **RELATES TO ITEMS D. 68, 69 and 70. Work Program #C34102.**
74. **Department of Public Safety - Justice Assistance Grant Trust - FY 2016** - Deletion of \$507,729 in federal Justice Assistance Grant (JAG) Grant funds and transfer of \$672,586 from the Reserve category to the JAG category to align state and federal budget authority. Requires Interim Finance approval since the amount added to the JAG Grant category exceeds \$75,000. **Work Program #C34108**
75. **Department of Conservation and Natural Resources - State Parks - FY 2016** - Addition of \$75,000 in Settlement Funds from Global Aero, Inc. to rehabilitate burned property at Big Bend State Recreation Area. Requires Interim Finance approval since the amount added to the Big Bend Rehabilitation category exceeds \$75,000. **Work Program #C34126**
76. **Department of Conservation and Natural Resources - Forestry Division - Forest Fire Suppression - FY 2016** - Transfer of \$277,214 from the Fire Suppression Costs category to the Personnel Services category to provide sufficient authority for fire suppression services for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C34149**
77. **Department of Conservation and Natural Resources - Forestry Division - Forestry Inter-Governmental Agreements - FY 2016** - Transfer of \$181,249 from the Reserve category to the Elko County category and \$587,429 from the Reserve category to the Clark County category to return unspent Fiscal Year 2015 funds to the appropriate counties due to the elimination of the division's All-Risk Program. Requires Interim Finance approval since the amount transferred to the Clark County category exceeds \$75,000. **Work Program #C34050**
78. **Department of Conservation and Natural Resources - Environmental Protection - Industrial Site Cleanup - FY 2016** - Addition of \$809,683 in settlement income from the Nevada Environmental Response Trust (NERT) to fund professional services to plan for and implement a regional groundwater remedial investigation that will identify contributing sources and pathways of chemical loading to the Las Vegas Wash. Requires Interim Finance approval since the amount added to the NERT category exceeds \$75,000. **Work Program #C34159**

79. **Department of Conservation and Natural Resources - Environmental Protection - Air Quality - FY 2016** - Addition of \$123,161 in federal U.S. Environmental Protection Agency (EPA) - Clean Diesel Grant funds for the replacement of older diesel-powered equipment in an effort to maintain the National Ambient Air Quality Standards. Requires Interim Finance approval since the amount added to the Clean Diesel Grant Program category exceeds \$75,000. **Work Program #C34041**
80. **Department of Conservation and Natural Resources - Environmental Protection - Water Pollution Control - FY 2016** - Addition of \$22 in federal Environmental Protection Agency (EPA) - Water Pollution Control Grant funds and transfer of \$45,694 from the Reserve category to the Federal Clean Water Act, Section 106 Grant funding category to align state authority with the approved federal EPA Grant. Requires Interim Finance approval since the amount added to the Federal 106 category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34104**
81. **Department of Conservation and Natural Resources - Environmental Protection - Water Pollution Control - FY 2016** - Deletion of \$342,293 in federal U.S. Department of Energy (DOE) Grant funds transferred from the Environmental Protection Administration account and transfer of \$77,612 from the DOE Grant category to the Water Permit Fees category to align state and federal budget authority. Requires Interim Finance approval since the amount transferred to the Water Permit Fees category exceeds \$75,000. **Work Program #C34116**
82. **Department of Conservation and Natural Resources - Environmental Protection - State Revolving Fund Administration - FY 2016** - Addition of \$294,224 in federal U.S. Environmental Protection Agency - Safe Drinking Water State Revolving Fund Grant funds to align state and federal budget authority. Requires Interim Finance approval since the amount added to the Drinking Water State Revolving Fund 15 percent Set-Aside Local Assistance category exceeds \$75,000. **RELATES TO ITEM D.84. Work Program #C34032**
83. **Department of Conservation and Natural Resources - Environmental Protection - Water Quality Planning - FY 2016** - Addition of ~~\$238,645~~ **\$525,915** in federal Clean Water Act Section 106 Monitoring Initiative Environmental Protection Agency (EPA) Grant funds to align state and federal budget authority. Requires Interim Finance approval since the amount added to the federal Clean Water Act Section 106 Monitoring Initiative EPA Grants category exceeds \$75,000. **Work Program #C34258. REVISED 11-25-15.**

84. **Department of Conservation and Natural Resources - Environmental Protection - Safe Drinking Water Regulatory Program - FY 2016** - Addition of \$70,751 in federal U.S. Environmental Protection - Public Water System Supervision Program Grant funds, \$294,224 in Transfer from the State Revolving Fund, deletion of \$364,975 in Transfer of federal Department of Energy Grant funds, and transfer of \$132,180 from the Operating category to the Federal Drinking Water State Revolving Fund (DWSRF) Grant category to align state and federal budget authority. Requires Interim Finance approval since the amount transferred to the Federal DWSRF Grant category exceeds \$75,000. **RELATES TO ITEM D.82. Work Program #C34224**
85. **Department of Wildlife - Conservation Education - FY 2016** - Addition of \$49,000 in Resource Enhancement Stamp fees transferred from the Wildlife Fund account to promote the Dream Tag Program. Requires Interim Finance approval since the amount added to the Administration category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34237**
86. **Department of Wildlife - Conservation Education - FY 2016** - Addition of \$34,560 in federal U.S. Fish and Wildlife Service - Wildlife Restoration Grant funds and \$11,520 in Sportsmen Revenue transferred from the Wildlife Fund account to implement the National Values Study that will scientifically assess public values toward wildlife and wildlife management. Requires Interim Finance approval since the cumulative amount added to the Administration category exceeds \$75,000. **Work Program #C34256**
87. **Department of Wildlife - Game Management - FY 2016** - Addition of \$202,264 in Predator Management Fees transferred from the Wildlife Fund account to implement predator management activities. Requires Interim Finance approval since the amount added to the Predator Management Department of Wildlife Projects category exceeds \$75,000. **Work Program #C34040**
88. **Department of Wildlife - Game Management - FY 2016** - Addition of \$390,352 in federal U.S. Fish and Wildlife Service - Wildlife Restoration Grant funds and \$130,118 in Sportsmen Revenue transferred from the Wildlife Fund account for the development of two wildlife safety crossings for two highways in Nevada. Requires Interim Finance approval since the amount added to the Mule Deer Research category exceeds \$75,000. **Work Program #C34047**
89. **Department of Wildlife - Game Management - FY 2016** - Addition of \$43,986 in federal U.S. Fish and Wildlife Service - Wildlife Restoration Grant funds and \$14,662 in Sportsmen Revenue transferred from the Wildlife Fund account to fund the Game Management Veterinarian program. Requires Interim Finance approval since the amount added to the Veterinarian category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34240**
90. **Department of Wildlife - Fisheries Management - FY 2016** - Addition of \$56,926 in Trout Stamp Revenue transferred from the Wildlife Fund account for statewide fish hatchery refurbishment projects. Requires Interim Finance approval since the amount added to the Hatchery Refurbishment category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34245**

91. **Department of Wildlife - Fisheries Management - FY 2016** - Addition of \$60,518 in federal U.S. Fish and Wildlife Service - Sport Fish Restoration Grant funds and \$20,173 in Sportsmen Revenue transferred from the Wildlife Fund account to fund the Sport Fish Management program. Requires Interim Finance approval since the amount added to the Sport Fish Management category exceeds \$75,000. **Work Program #C34247**
92. **Department of Wildlife - Fisheries Management - FY 2016** - Addition of \$178,820 in federal U.S. Fish and Wildlife Service - Fish and Wildlife Management Assistance Grant funds for conservation efforts of aquatic species which are currently state protected or listed on the Endangered Species Act list. Requires Interim Finance approval since the amount added to the Fisheries Small Grants category exceeds \$75,000. **Work Program #C34251**
93. **Department of Wildlife - Diversity - FY 2016** - Addition of \$128,138 in federal U.S. Fish and Wildlife Service - State Wildlife Grant (SWG) funds and \$68,998 in Sportsmen Revenue transferred from the Wildlife Fund account for wildlife diversity activities. Requires Interim Finance approval since the amount added to the SWG Plan Implementation category exceeds \$75,000. **Work Program #C34257**
94. **Department of Wildlife - Habitat - FY 2016** - Addition of \$961,308 in federal U.S. Fish and Wildlife Service - Wildlife Restoration Grant funds and \$320,436 in Sportsmen Revenue transferred from the Wildlife Fund account for the Nevada Partners for Conservation and Development (C&D) program for habitat restoration in Nevada. Requires Interim Finance approval since the amount added to the Nevada Partners for C&D Program category exceeds \$75,000. **Work Program #C34242**
95. **Department of Transportation - Bond Construction - FY 2016** - Addition of \$105,000,000 in Proceeds from Sale of Bonds to accept and expend proceeds to complete pending and anticipated highway projects. Requires Interim Finance approval since the amount added to the 2016 Bond Issue category exceeds \$75,000. **Work Program #C34269**
96. **Public Employees' Benefits Program - FY 2016** - Transfer of \$6,177,746 from the Reserve category to the HSA/HRA Contributions category to fund projected expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the HSA/HRA Contributions category exceeds \$75,000. **Work Program #C34051**
97. **Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2016** - Addition of \$39,368 in federal Nevada Rural Opioid Overdose Reversal (NROOR) Grant funds awarded from the Desert View Hospital to reduce incidences of morbidity and mortality related to opioid overdoses in rural and frontier Nevada communities. Requires Interim Finance approval since the amount added to the NROOR Grant Program category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34427. RECEIVED AFTER SUBMITTAL DEADLINE, 11-19-15.**

- 98. Department Of Agriculture - Administration - FY 2016** - Addition of \$10,342 in Animal Industry and Predatory Control funds, \$5,171 in Livestock Inspection funds, \$18,519 in Plant Industry funds, \$16,253 in Consumer Equitability funds, and \$12,415 in Food and Nutrition funds for the unanticipated replacement of the video conferencing system at the department's Sparks headquarters. Requires Interim Finance approval since the amount added to the Information Services category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C34380. RECEIVED AFTER SUBMITTAL DEADLINE, 11-19-15.**
- 99. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2016** - Addition of \$6,480,040 in federal Title XIX grant funds and \$3,500,000 in 1.5 Cent Indigent Accident Fund/Unmet Freecare Obligation funds transferred from the Intergovernmental Transfer Program account to provide supplemental payments to inpatient hospitals. Requires Interim Finance approval since the amount added to the Offline category exceeds \$75,000. **RELATES TO ITEMS D.25 and 29. Work Program #C34493. RECEIVED AFTER SUBMITTAL DEADLINE, 12-2-15.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class Title, Class Code, Grade and Salary	Proposed Class Title, Class Code, Grade and Salary
Department of Business & Industry Insurance	741/3813	0342	Management Analyst 3, Code 07.624, Grade 37, Step 01, Employee/Employer Paid Retirement \$50,195.52	Insurance Examiner 1, Code 11.406, Grade 37, Step 1, Employee/Employer Paid Retirement \$50,195.52
Department of Business & Industry Industrial Relations	742/4682	0061	Safety Specialist Elevator Code: 11.538, Grade 37, Step 01, Employee/Employer Paid Retirement \$50,195.52	Administrative Assistant 2, Code 02.212, Grade 25, Step 01, Employee/Employer Paid Retirement \$30,484.80
Department of Business & Industry Industrial Relations	742/4682	0088	Safety Specialist Elevator Code: 11.538, Grade 37, Step 01, Employee/Employer Paid Retirement \$50,195.52	Administrative Assistant 2, Code 02.212, Grade 25, Step 01, Employee/Employer Paid Retirement \$30,484.80
Department of Transportation – Engineering	800/4660	017023	Business Process Analyst 2, Code 07.656, Grade 36, Step 01, Employee/Employer Paid Retirement \$48,086.64	Transportation GIS Supervisor, Code 06.342, Grade 38, Step 01, Employee/Employer Paid Retirement \$52,387.92