

# SNPLMA PROJECT STATUS

Revised: April 19, 2006



| Project No.        | BLM Priority | PARK PROJECTS                     | Rnd | BCC Prjct Approval | BCC TO Approval | Total Funded          | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding    | Status                   |
|--------------------|--------------|-----------------------------------|-----|--------------------|-----------------|-----------------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|----------------------|--------------------------|
| CC23               | 5-2          | Sport Shooting Park - Phase 1     | 5   | 2-Sep-03           | 19-Oct-04       | \$ 15,840,000         | \$ 17,424,000              | 7-Jan-05           | 3-Jun-05          | 31-May-09             | CC PW                 |                      |                 |                     | \$45,528                  | \$ -            | \$ 15,840,000        | Design contracts awarded |
| CC32               | 5-22         | Sunset Park - Phase 1             | 5   | 2-Sep-03           | 19-Oct-04       | \$ 15,840,000         | \$ 17,424,000              | 7-Jan-05           | 3-Jun-05          | 31-May-09             | CC PW                 |                      |                 |                     | \$18,138                  | \$ -            | \$ 15,840,000        | Developing Scope of Work |
| CC43               | 6-22         | Tropicana/Decatur Park            | 6   | 19-Oct-04          |                 | \$ 14,400,000         | \$ 15,840,000              | 27-Mar-06          |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 14,400,000        | Processing Task Order    |
| CC47               | 6-32         | Sunset Park - Phase 2             | 6   | 19-Oct-04          |                 | \$ 12,800,000         | \$ 14,080,000              |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 12,800,000        | Waiting for funding      |
| CC49               | 6-38         | Sport Shooting Park - Phase 2 & 3 | 6   | 19-Oct-04          |                 | \$ 42,160,000         | \$ 46,376,000              |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 42,160,000        | Waiting for funding      |
| <b>PARKS TOTAL</b> |              |                                   |     |                    |                 | <b>\$ 101,040,000</b> | <b>\$ 111,144,000</b>      |                    |                   |                       |                       |                      |                 |                     | <b>\$63,666</b>           | <b>\$ -</b>     | <b>\$ 68,880,000</b> |                          |

| Project No.                 | BLM Priority | INACTIVE PROJECTS               | Rnd | BCC Prjct Approval | BCC TO Approval | Total Funded      | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding | Status                                                       |
|-----------------------------|--------------|---------------------------------|-----|--------------------|-----------------|-------------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|-------------------|--------------------------------------------------------------|
| CC07                        | 3-19         | James Hardie Gypsum Study       | 3   | 6-May-03           | 16-Dec-03       | \$ 250,000        | \$ 250,000                 | 10-Jul-03          | 19-May-04         | 30-Nov-05             | RPM                   | N/A                  | N/A             | N/A                 | \$13,726.00               | N/A             | N/A               | Task Order expired. Awaiting Letter of Intent from Landowner |
| CC07                        | 3-19         | James Hardie Gypsum Study (SAR) | 5   | 6-May-03           | 16-Dec-03       | \$ 5,000          | \$ 5,000                   | 5-Aug-04           |                   |                       | RPM                   | N/A                  | N/A             | N/A                 |                           | N/A             | N/A               | May Require Task Order Modification                          |
| <b>OTHER PROJECTS TOTAL</b> |              |                                 |     |                    |                 | <b>\$ 250,000</b> | <b>\$ 250,000</b>          |                    |                   |                       |                       |                      |                 |                     | <b>\$13,726.00</b>        | <b>\$ -</b>     | <b>\$ -</b>       |                                                              |

## COUNTY SPONSORED PROJECTS

(Reflects sponsored projects where Task Orders and reimbursements are processed through Clark County)

| Project No.                            | BLM Priority | COUNTY SPONSORED PROJECTS             | Rnd | BCC Prjct Approval | BCC TO Approval | Total Funded         | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding    | Status               |
|----------------------------------------|--------------|---------------------------------------|-----|--------------------|-----------------|----------------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|----------------------|----------------------|
| CC35                                   | 5-33         | SE Area Shared Use Trail (ROW) + SAR  | 5   | 2-Sep-03           | 19-Jul-05       | \$ 14,543,920        | \$ 15,913,920              | 31-Mar-05          | 15-Sep-05         | 31-Dec-09             | RTC                   | N/A                  | N/A             | N/A                 | \$3,361                   | \$ -            | \$ 14,543,920        | Task Order approved. |
| CC36                                   | 5-35         | SE Area Shared Use Trail + SAR        | 5   | 2-Sep-03           | 19-Jul-05       | \$ 11,146,800        | \$ 12,196,800              | 31-Mar-05          | 15-Sep-05         | 31-Dec-09             | RTC                   |                      |                 |                     | \$2,990                   | \$ -            | \$ 11,146,800        | Task Order approved. |
| CC44                                   | 6-28         | River Mts Loop 3 & 4 (Boulder City)   | 6   | 19-Oct-04          |                 | \$ 1,400,000         | \$ 1,540,000               |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 1,400,000         | Waiting for funding  |
| CC46                                   | 6-31         | SE Valley Linear Pk/Trail Land Acqstn | 6   | 19-Oct-04          |                 | \$ 20,830,050        | \$ 22,913,055              |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 20,830,050        | Waiting for funding  |
| <b>COUNTY SPONSORED PROJECTS TOTAL</b> |              |                                       |     |                    |                 | <b>\$ 47,920,770</b> | <b>\$ 52,663,775</b>       |                    |                   |                       |                       |                      |                 |                     | <b>\$6,351</b>            | <b>\$ -</b>     | <b>\$ 47,920,770</b> |                      |

## COMPLETED PROJECTS

| Project No.                  | BLM Priority | COMPLETED PROJECTS                   | Rnd | BCC Prjct Approval | BCC TO Approval | Total Funded        | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received     | Remaining Funding | Status                                     |
|------------------------------|--------------|--------------------------------------|-----|--------------------|-----------------|---------------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|---------------------|-------------------|--------------------------------------------|
| CC01                         | 1-1          | Wetlands Park Land Acquisitions      | 1   | 7-Mar-00           | 7-Mar-00        | \$ 3,700,000        | \$ 3,700,000               | 30-Aug-00          | 31-May-01         | Completed             | CC Parks              | N/A                  | N/A             | N/A                 | \$ 3,700,000              | \$ 3,700,000        | Closed            | Completed - Task Order Closed              |
| CC02                         | 2-5          | Wetlands Park Acquisitions - Ph 2    | 2   | 20-Jun-00          | 20-Jun-00       | \$ 2,700,000        | \$ 2,970,000               | 26-Jun-01          | 21-Jun-02         | 31-Dec-04             | CC Parks              | N/A                  | N/A             | N/A                 | \$ 2,415,405              | \$ 2,415,405        | Closed            | Completed - Task Order Closed              |
| CC08                         | 3-20         | CC Spts Shooting Park Planning + SAR | 3   | 2-Sep-03           | 2-Sep-03        | \$ 505,000          | \$ 505,000                 | 6-Jun-03           | 13-Nov-03         | 30-Apr-05             | RPM                   | N/A                  | N/A             | N/A                 | \$ 438,884                | \$ 438,884          | Closed            | Completed - Task Order Closed              |
| CC06                         | 3-17         | Pioneer's Trail + SAR (CLV)          | 3   | 16-Oct-01          | 16-Dec-03       | \$ 365,250          | \$ 401,275                 | 5-Nov-03           | 8-Nov-04          | 31-Aug-07             | CLV                   | 100%                 | April 2005      | June 2006           | \$348,064                 | \$ -                | \$ 365,250        | Project completed-Processing Reimbursement |
| <b>COMPLETED PARKS TOTAL</b> |              |                                      |     |                    |                 | <b>\$ 2,700,000</b> | <b>\$ 2,970,000</b>        |                    |                   |                       |                       |                      |                 |                     | <b>\$6,902,363</b>        | <b>\$ 6,554,289</b> | <b>\$ -</b>       |                                            |

## TERMINATED PROJECTS

| Project No.             | BLM Priority | TERMINATED PROJECTS             | Rnd | BCC Prjct Approval | BCC TO Approval | Total Funded        | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding | Status                      |
|-------------------------|--------------|---------------------------------|-----|--------------------|-----------------|---------------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|-------------------|-----------------------------|
| CC11                    | 4-4          | Logandale - Phase 4             | 4   | 1-Oct-02           | N/A             | \$ 60,000           | \$ 66,000                  | 5-Nov-03           | N/A               | N/A                   | N/A                   | N/A                  | N/A             | N/A                 | \$0.00                    | N/A             | N/A               | Terminated by BCC - 4/20/04 |
| CC20                    | 4-17         | Bunkerville Bike Path           | 4   | 1-Oct-02           | N/A             | \$ 865,000          | \$ 951,500                 | 5-Nov-03           | N/A               | N/A                   | N/A                   | N/A                  | N/A             | N/A                 | \$0.00                    | N/A             | N/A               | Terminated by BCC - 8/3/04  |
| CC19                    | 4-14         | Lone Mountain Trails            | 4   | 1-Oct-02           | N/A             | \$ 150,000          | \$ 165,000                 | 5-Nov-03           | N/A               | N/A                   | N/A                   | N/A                  | N/A             | N/A                 | \$0.00                    | N/A             | N/A               | Terminated by BCC - 9/21/04 |
| CC14                    | 4-7          | Wetlands Park Acquisition (SAR) | 4   | 1-Oct-02           | 16-Dec-03       | \$ 700,000          | \$ 700,000                 | N/A                | N/A               | N/A                   | N/A                   | N/A                  | N/A             | N/A                 | \$0.00                    | N/A             | N/A               | Terminated by BCC - 4/5/05  |
| <b>TOTAL TERMINATED</b> |              |                                 |     |                    |                 | <b>\$ 1,775,000</b> | <b>\$ 1,882,500</b>        |                    |                   |                       |                       |                      |                 |                     |                           |                 |                   |                             |

**EXHIBIT M - LANDS**  
Document consists of 2 pages.  
Entire Exhibit Provided  
Meeting Date: 05-26-06

# SNPLMA PROJECT STATUS

Revised: April 19, 2006



| Project No.  | BLM Priority | TRAIL PROJECTS                       | Rnd | BOC Pjct Approval | BOC TO Approval | Total Funded  | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed | Construct Start | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding | Status                                          |
|--------------|--------------|--------------------------------------|-----|-------------------|-----------------|---------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|----------------------|-----------------|---------------------|---------------------------|-----------------|-------------------|-------------------------------------------------|
| CC01         | 1-1          | Sunrise Trailhead                    | 1   | 7-Mar-00          | 7-Mar-00        | \$ 500,000    | \$ 500,000                 | 30-Aug-00          | 21-Mar-01         | 1-Apr-07              | CC PW                 | 100%                 | March 2006      | Oct 2006            | \$ 187,195                | \$ -            | \$ 500,000        | Reimbursement of \$169,278.68 to BLM on 2/16/06 |
| CC01         | 1-1          | Sunrise Trailhead (SAR)              | 5   | 7-Mar-00          | 7-Mar-00        | \$ 5,000      | \$ 5,000                   | 5-Aug-04           |                   |                       | CC PW                 | N/A                  | March 2006      | Oct 2006            | \$ -                      | \$ -            | \$ 5,000          | May Require Task Order Modification             |
| CC01         | 1-1          | Sunrise Trailhead (SAR)              | 6   | 5-Apr-05          | 5-Apr-05        | \$ 1,000,000  | \$ 1,000,000               | 17-Aug-05          | 12-Dec-05         | 1-Apr-07              | CC PW                 | 100%                 | March 2006      | Oct 2006            | \$ -                      | \$ -            | \$ 1,000,000      | Reimbursement of \$169,278.68 to BLM on 2/16/06 |
| CC04         | 3-9          | Flamingo Wash (Arroyo) Trail         | 3   | 3-Jul-01          | 16-Sep-03       | \$ 2,850,000  | \$ 3,135,000               | 30-Apr-03          | 29-Oct-03         | 31-Oct-06             | CC PW                 | 100%/30%             | Feb 2006        | Nov 2006            | \$ 1,163,696              | \$ -            | \$ 2,850,000      | Reimbursement of \$575,173.57 to BLM on 2/16/06 |
| CC04         | 3-9          | Flamingo Wash (Arroyo) Trail (SAR)   | 5   | 3-Jul-01          | 16-Sep-03       | \$ 28,500     | \$ 28,500                  | 5-Aug-04           |                   |                       | CC PW                 | N/A                  | N/A             | N/A                 | \$ -                      | \$ -            | \$ 28,500         | May Require Task Order Modification             |
| CC09         | 4-1          | Trop/Flamingo Wash Trails + SAR      | 4   | 1-Oct-02          | 3-Aug-04        | \$ 4,494,500  | \$ 4,939,500               | 5-Nov-03           | 8-Nov-04          | 30-Sep-08             | USACDE                |                      |                 |                     | \$ 55,545                 | \$ -            | \$ 4,494,500      | Selecting design consultant                     |
| CC15         | 4-9          | Flamingo/Arroyo Trail Phase 2 + SAR  | 4   | 1-Oct-02          | 16-Dec-03       | \$ 2,525,000  | \$ 2,775,000               | 5-Nov-03           | 8-Nov-04          | 31-Aug-08             | CC PW                 |                      |                 |                     | \$ 29,331                 | \$ -            | \$ 2,525,000      | Working on artistic design contracts            |
| CC22         | 4-27         | Sunrise Trailhead - Phase 2 + SAR    | 4   | 1-Oct-02          | 3-Aug-04        | \$ 305,000    | \$ 335,000                 | 26-Jul-04          | 8-Nov-04          | 30-Sep-07             | CC PW                 | 100%                 | June 2005       | Oct 2005            | \$ 5,572                  | \$ -            | \$ 305,000        | Beginning Construction March 2006               |
| CC24         | 5-4          | LV Wash - Karen to Christy           | 5   | 2-Sep-03          | 19-Oct-04       | \$ 3,696,000  | \$ 4,065,600               | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC PW                 |                      |                 |                     | \$ 3,463                  | \$ -            | \$ 3,696,000      | Beginning Scoping Process - Feb 15, 2006        |
| CC26         | 5-6          | LV Wash - Christy to Charleston      | 5   | 2-Sep-03          | 19-Oct-04       | \$ 4,329,600  | \$ 4,762,560               | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC PW                 |                      |                 |                     | \$ 3,513                  | \$ -            | \$ 4,329,600      | Beginning Scoping Process - Feb 15, 2006        |
| CC28         | 5-13         | Flamingo Arroyo - Steph to I-515     | 5   | 2-Sep-03          | 19-Oct-04       | \$ 3,590,400  | \$ 3,949,440               | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC PW                 |                      |                 |                     | \$ 5,808                  | \$ -            | \$ 3,590,400      | Beginning Scoping Process - Feb 15, 2006        |
| CC30         | 5-16         | Flamingo Arroyo - Bldr to Pecos/Mc   | 5   | 2-Sep-03          | 19-Oct-04       | \$ 4,118,400  | \$ 4,530,240               | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC PW                 |                      |                 |                     | \$ 4,300                  | \$ -            | \$ 4,118,400      | Beginning Scoping Process - Feb 15, 2006        |
| CC29         | 5-14         | Laughlin Heritage Trail              | 5   | 2-Sep-03          | 19-Oct-04       | \$ 13,516,800 | \$ 14,868,480              | 7-Jan-05           | 6-Jul-05          | 31-Dec-08             | CC PW                 |                      |                 |                     | \$ 20,018                 | \$ -            | \$ 13,516,800     | Pre-design contractor selected                  |
| CC38         | 6-1          | Las Vegas Wash - Owens to Lake Mead  | 6   | 19-Oct-04         |                 | \$ 1,700,000  | \$ 1,870,000               | 27-Mar-06          |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 1,700,000      | Processing Task Order                           |
| CC39         | 6-4          | Bunkerville Trail                    | 6   | 19-Oct-04         |                 | \$ 5,400,000  | \$ 5,940,000               | 27-Mar-06          |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 5,400,000      | Processing Task Order                           |
| CC40         | 6-7          | Duck Creek Trail - WP to Nellis      | 6   | 19-Oct-04         |                 | \$ 3,200,000  | \$ 3,520,000               | 27-Mar-06          |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 3,200,000      | Processing Task Order                           |
| CC41         | 6-10         | I-215 Bellway - Sahara to Charleston | 6   | 19-Oct-04         |                 | \$ 500,000    | \$ 550,000                 | 27-Mar-06          |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 500,000        | Processing Task Order                           |
| CC45         | 6-29         | Mospe Valley Trail - Phase One       | 6   | 19-Oct-04         |                 | \$ 3,200,000  | \$ 3,520,000               |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 3,200,000      | Waiting for funding                             |
| CC50         | 6-41         | Searchlight Trails - Phase One       | 6   | 19-Oct-04         |                 | \$ 1,000,000  | \$ 1,100,000               |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 1,000,000      | Waiting for funding                             |
| CC51         | 6-46         | Laughlin Regional Trail/North Reach  | 6   | 19-Oct-04         |                 | \$ 15,410,000 | \$ 16,951,000              |                    |                   |                       |                       |                      |                 |                     | \$ -                      | \$ -            | \$ 15,410,000     | Waiting for funding                             |
| TRAILS TOTAL |              |                                      |     |                   |                 | \$ 71,369,200 | \$ 78,345,320              |                    |                   |                       |                       |                      |                 |                     | \$ 1,478,441              | \$ -            | \$ 71,369,200     |                                                 |

| Project No.         | BLM Priority | WETLANDS PARK PROJECTS                 | Rnd | BOC Pjct Approval | BOC TO Approval | Total Funded  | Total Funded + Contingency | BLM Funded Project | Task Order Issued | Task Order Expiration | Lead Dept Design/Cons | Design/Eng Completed      | Construct Start            | Construct Completed | Amt Spent (As of 3/31/06) | Reimb. Received | Remaining Funding | Status                                                                                    |
|---------------------|--------------|----------------------------------------|-----|-------------------|-----------------|---------------|----------------------------|--------------------|-------------------|-----------------------|-----------------------|---------------------------|----------------------------|---------------------|---------------------------|-----------------|-------------------|-------------------------------------------------------------------------------------------|
| CC05                | 3-10         | Wetlands Park Nat Prsr - Ph 2          | 3   | 3-Jul-01          | 4-Nov-03        | \$ 2,900,000  | \$ 3,190,000               | 30-May-03          | 21-Nov-03         | 30-Sep-07             | CC PW                 | 90%                       | Nov 2005                   |                     | \$ 479,871                | \$ -            | \$ 2,900,000      | 18 month extension approved to 9/30/07<br>Reimbursement of \$407,118.88 to BLM on 2/16/06 |
| CC05                | 3-10         | Wetlands Park Nat Prsr - Ph 2 (SAR)    | 5   | 3-Jul-01          | 4-Nov-03        | \$ 29,000     | \$ 29,000                  | 5-Aug-04           |                   |                       | CC PW                 | N/A                       | N/A                        | N/A                 | \$ -                      | \$ -            | \$ 29,000         | May Require Task Order Modification                                                       |
| CC10                | 4-2          | Wetlands Park Perimeter Trails + SAR   | 4   | 1-Oct-02          | 16-Dec-03       | \$ 2,628,000  | \$ 3,108,000               | 5-Nov-03           | 8-Nov-04          | 31-Aug-07             | CC PW                 |                           |                            |                     | \$ 28,900                 | \$ -            | \$ 2,628,000      | Finalizing cost estimates                                                                 |
| CC13                | 4-6          | Wetlands Park Int Plan Implement       | 4   | 1-Oct-02          | 16-Dec-03       | \$ 500,000    | \$ 550,000                 | 5-Nov-03           | 6-Jul-04          | 31-May-06             | CC Parks              | N/A                       | N/A                        | N/A                 | \$ 181,414                | \$ -            | \$ 500,000        | Final Installations in process                                                            |
| CC13                | 4-6          | Wetlands Park Int Plan Implement (SAR) | 5   | 1-Oct-02          | 16-Dec-03       | \$ 5,000      | \$ 5,000                   | 5-Aug-04           |                   |                       | CC Parks              | N/A                       | N/A                        | N/A                 | \$ -                      | \$ -            | \$ 5,000          | May Require Task Order Modification                                                       |
| CC14                | 4-7          | Wetlands Park Land Acquisition         | 4   | 1-Oct-02          | 16-Dec-03       | \$ 1,500,000  | \$ 1,650,000               | 5-Nov-03           | 6-Jul-04          | 30-Jun-07             | CC Parks              | N/A                       | N/A                        | N/A                 | \$ 826,522                | \$ 804,787      | \$ 695,213        | Appraising several parcels for acquisition                                                |
| CC16                | 4-10         | Wetlands Park Primary Trails + SAR     | 4   | 1-Oct-02          | 16-Dec-03       | \$ 4,242,000  | \$ 4,662,000               | 5-Nov-03           | 24-Nov-04         | 31-Aug-07             | CC PW                 | Ph 1 - 100%<br>Ph 2 - 20% | Ph 1 Nov 05<br>Ph 2 Aug 05 |                     | \$ 1,601,019              | \$ -            | \$ 4,242,000      | Ph 1 Constructing/Ph 2 Under Design                                                       |
| CC18                | 4-12         | Duck Creek Habitat Restoration + SAR   | 4   | 1-Oct-02          | 3-Aug-04        | \$ 2,626,000  | \$ 2,886,000               | 5-Nov-03           | 8-Nov-04          | 30-Sep-07             | CC PW                 | 100%                      |                            |                     | \$ 41,683                 | \$ -            | \$ 2,626,000      | Working on Design/Engineering                                                             |
| CC21                | 4-26         | Wetlands Park Bridge + SAR             | 4   | 1-Oct-02          | 3-Aug-04        | \$ 808,000    | \$ 888,000                 | 26-Jul-04          | 24-Nov-04         | 30-Sep-07             | CC PW/SNWA            |                           |                            |                     | \$ 16,434                 | \$ -            | \$ 808,000        | Constructing Powerline Bridge<br>Designing Upper Diversion Bridge                         |
| CC25                | 5-5          | Wetlands Park Int/Ed Facilities        | 5   | 2-Sep-03          | 19-Oct-04       | \$ 15,840,000 | \$ 17,424,000              | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC Parks              |                           |                            |                     | \$ 85,076                 | \$ -            | \$ 15,840,000     | Finalizing architectural contract                                                         |
| CC27                | 5-11         | Wetlands Park Habitat Enhancements     | 5   | 2-Sep-03          | 19-Oct-04       | \$ 5,280,000  | \$ 5,808,000               | 7-Jan-05           | 26-May-05         | 31-Mar-08             | CC PW                 |                           |                            |                     | \$ 230,480                | \$ -            | \$ 5,280,000      | Working on planting/design contracts                                                      |
| CC31                | 5-17         | Wetlands Park - Pabco Trailhead        | 5   | 2-Sep-03          | 19-Oct-04       | \$ 2,112,000  | \$ 2,323,200               | 7-Jan-05           | 3-Jun-05          | 31-May-08             | CC PW                 |                           |                            |                     | \$ 15,617                 | \$ -            | \$ 2,112,000      | Scoping Spring 2006                                                                       |
| CC33                | 5-28         | Wetlands Park - Wells Trailhead        | 5   | 2-Sep-03          | 19-Oct-04       | \$ 1,584,000  | \$ 1,742,400               | 7-Jan-05           | 3-Jun-05          | 31-May-08             | CC PW                 |                           |                            |                     | \$ 11,153                 | \$ -            | \$ 1,584,000      | Scoping Spring 2006                                                                       |
| CC34                | 5-29         | Wetlands Park Interp Facilities        | 5   | 2-Sep-03          | 19-Oct-04       | \$ 1,056,000  | \$ 1,161,600               | 7-Jan-05           | 3-Jun-05          | 31-May-08             | CC Parks              |                           |                            |                     | \$ 14,450                 | \$ -            | \$ 1,056,000      | Finalizing education materials contract                                                   |
| CC37                | 5-37         | Wetlands Park Magic Way Trailhead+SAR  | 5   | 2-Sep-04          | 3-May-05        | \$ 1,061,600  | \$ 1,161,600               | 31-Mar-05          | 23-Aug-05         | 31-Dec-08             | CCPW                  |                           |                            |                     | \$ 6,472                  | \$ -            | \$ 1,061,600      | Task Order approved                                                                       |
| CC42                | 6-13         | Wetlands Park Land Acquisitions Ph 4   | 6   | 19-Oct-04         |                 | \$ 3,200,000  | \$ 3,520,000               | 27-Mar-06          |                   |                       |                       |                           |                            |                     | \$ -                      | \$ -            | \$ 3,200,000      | Processing Task Order                                                                     |
| CC48                | 6-34         | Wetlands Park Duck Creek Trailhead     | 6   | 19-Oct-04         |                 | \$ 1,575,170  | \$ 1,732,687               |                    |                   |                       |                       |                           |                            |                     | \$ -                      | \$ -            | \$ 1,575,170      | Waiting for funding                                                                       |
| WETLANDS PARK TOTAL |              |                                        |     |                   |                 | \$ 47,146,770 | \$ 51,841,487              |                    |                   |                       |                       |                           |                            |                     | \$ 3,541,291              | \$ 804,787      | \$ 46,341,983     |                                                                                           |