		FY '06 ILG 12	FY '07 ILG 12	III-B: 5% reduction	III-E: 5% reduction	
Program Name	Type of Service	months funding	months funding w/ 5% reduction	and 9 months funding	and 9 months funding	Comments or Rationale
Churchill Area Regional Transportation	Transportation	41,600	41,600			Rural Transportation - Flat Funding from Previous Year
Boulder City Senior Center	Transportation	45,000	0	33,750		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July 06-June 07)
Catholic Charities of So. Nevada	Companion	82,231	0	58,590		95% funded under III-B as a supplement to existing funds for remaining 9 month period of III-B Cycle (Grant 03-001-16-BX-07)
Catholic Charities of So. Nevada	Nutrition Therapy	121,600	115,520			
Catholic Charities of So. Nevada	Special Meals	96,812	91,971			
Catholic Charities of So. Nevada	Respite	236,813	0		177,610	Flat fund program from Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Catholic Charities of So. Nevada	Transportation	9,600	9,120			
United Seniors	Transportation	18,750	15,000			Rural Transportation - Reduced due to Program Performance
Clark County	Elder Protective Services	350,000	350,000			Flat Fund Elder Protective Service Program
Salud En Accion	Information/Assistance and Advocacy	44,771	42,532			
Senior Citizens Law Project	Legal Services - Guardianship	75,000	71,250			
Blind Center of Nevada	Voucher Services	9,000	8,550			
Blind Center of Nevada	Transportation	50,017	0	35,637		95% funding for program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Clark County (MLK Center)	Transportation	26,324	25,008			
St. Rose (Helping Hands of Henderson)	Transportation	26,905	0	19,170		95% funding for program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Helping Hands of North Las Vegas	Transportation	25,000	0	17,813		95% funding for program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Helping Hands of North Las Vegas	Home Services & Vehicle Modifications	160,000	152,000			
Helping Hands of Vegas Valley	Transportation	28,557	27,129			
Helping Hands of Vegas Valley	Volunteer Care	121,136	115,079			
Helping Hands of Vegas Valley	Respite	500,041	500,041			Flat Fund Respite Program
Rebuilding Together w/ Christmas in April	Home Services & Vehicle Modifications	175,000	166,250			
Lutheran Social Services	Volunteer Care	42,000	0			Eliminate Funding - Poor program performance, program still has not filled position that ILG provided funding for.
Laughlin Senior Transportation	Transportation	23,375	0	17,531		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Jude 22	Food Pantry	47,968	45,570			
Nevada HAND	Transportation	31,393	0			Eliminate Funding - DAS does not fund any other assisted living transportation.  Program advertises this service as part of their amenities.
RTC of Southern Nevada	Transportation	108,914	103,468			EXHIBIT D-2 Healthy Nevada Document consists of 4 pages.

Entire document provided.

A copy of the complete document is available through the Research Library (775/684-6827) or e-mail <a href="mailto:library@lcb.state.nv.us">library@lcb.state.nv.us</a>).

Meeting Date: 10/03/06

Program Name	Type of Service	FY '06 ILG 12 months funding	FY '07 ILG 12 months funding w/ 5% reduction	III-B: 5% reduction and 9 months funding	III-E: 5% reduction and 9 months funding	Comments or Rationale
University of NV School of Medicine	Caregiver Supportive Services	50,000	0		35,625	Fund program at 95% from Title III-E monies (Nine Month Funding due to moving III- E funds from Oct-Sept to July-June)
Nevada Adult Day Healthcare Center	Adult Day Care	178,000	169,100			
Latin Chamber of Commerce	Transportation	20,000	19,000			
Douglas County	Transportation	18,125	18,125			Rural Transportation - Flat Funding from Previous Year
Douglas County	Lifeline	18,000	6,156			Original funding was 18,000 for lifeline (36% of funds), resistance training (12% of
Douglas County	Companion		8,892			funds) and senior companion (52% of funds). New funding is for lifeline and companion only, with a 5% reduction on last year's funding
Tahoe Douglas Senior Center	Transportation	9,035	9,035			Rural Transportation - Flat Funding from Previous Year
City of Carlin	Transportation	12,000	12,000			Rural Transportation - Flat Funding from Previous Year
Elko Senior Activity Program	Geriatric Health & Wellness - Podiatry	13,252	12,589			
City of Wells	Transportation	22,178	0	16,634		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Nye County (Esmeralda)	Transportation	13,400	13,400			Rural Transportation - Flat Funding from Previous Year
Eureka County	Transportation	22,500	22,500			Rural Transportation - Flat Funding from Previous Year
Senior Citizens of Humboldt County	Transportation	37,058	37,058			Rural Transportation - Flat Funding from Previous Year
Lander County	Transportation	14,055	0	10,541		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Older Americans of Lyon County	Transportation	9,866	0	7,400		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Lyon County Human Services	Case Management	55,503	0	39,546		95% funding for program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Lyon County Human Services	Transportation	89,825	0	67,369		Rural Transportation - Flat fund program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
Lyon County Human Services	Information/Assistance and Advocacy	20,625	0		14,695	Fund program at 95% adding to Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Mineral County Care & Share	Transportation	26,468	26,468			Rural Transportation - Flat Funding from Previous Year
Mineral County Care & Share	Information/Assistance and Advocacy	59,425	0		42,340	Fund program at 95% adding to Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Nye County Senior Center	Transportation	13,496	0	40.405		Rural Transportation - Flat Funding from Previous Year.
Nye County Senior Transportation	Transportation	42,750	0	42,185		COMBINE INTO ONE GRANT. DO NOT DO SEPARATE NGAS
Pahrump Senior Center	Transportation	62,656	62,656			Rural Transportation - Flat Funding from Previous Year
Pershing County Senior Center	Transportation	18,736	18,736			Rural Transportation - Flat Funding from Previous Year
Pershing County Senior Center	Information/Assistance and Advocacy	41,566	39,488			
Washoe County Senior Legal Guardianship	Guardianship Services	119,782	113,793			

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			FY '07 ILG 12	III-B:	III-E:	
Program Name	Type of Service	FY '06 ILG 12 months funding	months funding	5% reduction and 9 months	5% reduction and 9 months	Comments or Rationale
		3	w/ 5% reduction	funding	funding	
Washoe County Senior Law	Legal Services - Guardianship	69,717	0	49,673		95% Funded under III-B as a supplement to existing funds for remaining 9 month period of III-B Cycle (Grant 16-000-11-BX-07)
Washoe County Senior Services	Information/Assistance and Advocacy	20,000	0			Duplicate Program - the same program is funded in Title III-B
Washoe County Visiting Nurse	Geriatric Health & Wellness - Visiting Nurse	39,093	37,138			
Washoe County Senior Services	Geriatric Health & Wellness - Mental Health	83,000	83,000			Flat funding due to replacing services provided by Southern NV Mental Health (1817) in Northern NV.
Washoe County Senior Services	Representative Payee	20,000	19,000			
RSVP	RSVP Outreach	72,605	68,975			
Housing Authority of Reno	Homemaker	46,849	44,507			
Housing Authority of Reno	Case Management	51,060	48,507			
Safe Special Advocates for Elders	Information/Assistance and Advocacy	106,640	0	75,981		95% funding for program from Title III-B monies (Nine Month Funding due to III-B funds running from July-June)
CitiCare	Transportation	80,000	76,000			
NV Rural RSVP	Transportation	23,808	23,808			Rural Transportation - Flat Funding from Previous Year
NV Rural RSVP	Companion	132,093	125,488			
NV Rural RSVP	Lifeline	126,699	120,364			
NV Rural RSVP	Geriatric Health & Wellness - Exercise	20,106	19,101			
Northern Nevada Respite Program	Respite	265,046	0		198,785	Flat fund program from Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Northern Nevada Transit Coalition	Voucher Services	11,664	11,664			Rural Transportation - Flat Funding from Previous Year
Alzheimer's Association of Northern Nevada	Caregiver Supportive Services	50,000	0		37,500	Flat fund program from Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Alzheimer's Association Desert SW Chapter	Caregiver Supportive Services	50,000	0		37,500	Flat fund program from Title III-E monies (Nine Month Funding due to moving III-E funds from Oct-Sept to July-June)
Southern Nevada Transit Coalition	Transportation	46,866	46,866			Rural Transportation - Flat Funding from Previous Year
Silver Independence	Home Services & Vehicle Modifications	73,744	70,057			
Nevada Caregiver Support Center North	Caregiver Supportive Services	189,364	179,896			
Southern Nevada Adult Mental Health	Geriatric Health & Wellness - Mental Health	180,785	96,746			95% funding along with a \$75,000 reduction due to carryover.
Elvirita Lewis	Companion	333,213	316,552			
Health INSIGHT	Information/Assistance and Advocacy	52,850	50,208			
Care Chest	Durable Medical Equipment	46,000	43,700			
The Continuum	Home Services & Vehicle Modifications	143,558	136,380			

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Program Name	Lyne of Service	FY '06 ILG 12 months funding	FY '07 ILG 12 months funding w/ 5% reduction	5% reduction	III-E: 5% reduction and 9 months funding	Comments or Rationale
The Continuum (Adv for Elders Emer. Fund)	Emergency Services	4,000	4,000			Flat fund program - Advocate for Elders Fund (Northern Nevada)
Maaverick Corporation	EPS Case Management	72,250	68,638			
Maaverick Corporation	Emergency Services	10,000	9,500			
Miles for Smiles	Geriatric Health & Wellness - Dental	150,000	142,500			
NV Urban Indians	Home Care Services	36,000	34,200			
Elvirita Lewis	Geriatric Health & Wellness - Dental	150,000	142,500			
Elvirita Lewis	Durable Medical Supplies - Hearing Aids	101,019	95,968			
HHofVV (Adv for Elders Emer. Fund)	Emergency Services	4,000	2,000			Reduce program by 50% due to carryover - Advocate for Elders Fund (Southern Nevada)

FY '06 \$6,348,137

TOTAL Funding

FY '07

4,586,347

491,818

544,055

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