

Fund for a Healthy Nevada - Expended and Unexpended Funds for FY05 and FY06

Grantee	SFY05 Award	Carryover into SFY06	SFY05 Unspent	SFY06 Award	Total SFY06 with carryover	SFY06 Unspent
DISABILITY SERVICES						
ALS of Nevada	\$122,036	\$0.00	\$5,530.48	\$151,592	\$151,592	\$ -
ALS of Nevada				\$37,000	\$37,000	\$ -
Blind Center of Nevada	\$39,000	\$0.00	\$0.00	\$42,439	\$42,439	\$ -
Care Chest of Sierra Nevada	\$41,509	\$0.00	\$3,499.00	\$44,217	\$44,217	\$ -
CitiCare (1 year grant)	\$40,000	\$0.00	\$0.00	\$39,984	\$39,984	\$ -
Easter Seals Southern Nevada	\$100,000	\$0.00	\$23,174.91	\$100,000	\$100,000	\$ 16,681
Family Respite of NE Nevada				\$15,012	\$15,012	\$ 637
Foundation For Positively Kids				\$125,000	\$125,000	\$ -
Nevada Community Enrichment Program	\$10,000	\$0.00	\$0.00	\$0	\$0	\$ -
Nevada Community Enrichment Program	\$85,000	\$9,293.00	\$0.00	\$85,000	\$94,293	\$ 1,750
Northern Nevada Center for Independent Living	\$200,000	\$1,500.00	\$3,639.22	\$200,000	\$201,500	\$ 6,757
Northern Nevada Center for Independent Living				\$80,000	\$80,000	\$ 48,731
Northern Nevada RAVE Family Foundation	\$133,623	\$7,500.00	\$11,422.76	\$142,213	\$149,713	\$ 2,758
Northern Nevada RAVE Family Foundation				\$21,863	\$21,863	\$ 212
Social Entrepreneurs*	\$6,725	\$0.00	\$0.00	\$11,680	\$11,680	\$ -
United Way of Southern Nevada 2-1-1	\$75,000	\$12,500.00	\$4,215.02	\$65,000	\$77,500	\$ -
UNLV Cannon Center Senior Study	\$0	\$0.00	\$0.00	\$14,423	\$14,423	\$ 14,423
UNR - Center for Excellence in Developmental Disabilities	\$325,000	\$57,655.00	\$21,448.71	\$325,000	\$382,655	\$ 16,575
UNR-Office of Geriatric Medicine	\$200,000	\$16,309.00	\$31,271.95	\$200,000	\$216,309	\$ 23,723
Disability Subtotal:	\$1,377,893	\$104,757	\$104,202	\$1,700,423	\$1,805,180	\$132,247

Fund for a Healthy Nevada - Expended and Unexpended Funds for FY05 and FY06

Grantee	SFY05 Award	Carryover into SFY06	SFY05 Unspent	SFY06 Award	Total SFY06 with carryover	SFY06 Unspent
CHILDREN'S HEALTH						
CARE Chest of Sierra Nevada	\$40,950	\$0.00	\$4,623.00	\$40,950	\$40,950	\$ -
CCSN - Miles for Smiles	\$205,000	\$0.00	\$7,555.46	\$0	\$0	\$ -
Clark County Health District School-based Health Ctrs.	\$31,681	\$0.00	\$0.00	\$0	\$0	
Clark County Health District School-based Health Ctrs.	\$212,862	\$0.00	\$326.89	\$0	\$0	\$ -
Community Chest, Inc. - Community Nurse	\$18,200	\$0.00	\$0.00	\$18,200	\$18,200	\$ -
Community Chest, Inc. - Homelessness	\$22,750	\$0.00	\$0.00	\$22,750	\$22,750	\$ -
Family Counseling Service of N. NV	\$11,664	\$0.00	\$0.00	\$11,664	\$11,664	\$ -
Family Resource Centers of NE NV	\$63,700	\$2,918	\$0	\$63,700	\$66,618	\$ -
Food Bank of Northern Nevada	\$136,500	\$27,300.00	\$14,777.43	\$136,500	\$163,800	\$ 5,017
Great Basin Primary Care Association	\$364,000	\$0.00	\$0.00	\$364,000	\$364,000	\$ -
Nevada Health Centers - Miles For Smiles	\$250,000	\$50,000.00	\$25,493.52	\$455,000	\$505,000	\$ -
Parent Education and Child Enrichment	\$68,250	\$0.00	\$0.00	\$68,250	\$68,250	\$ 7,198
Social Entrepreneurs*	\$6,725	\$0.00	\$0.00	\$0	\$0	\$ -
St. Mary's Foundation-Children's Oral Health	\$81,900	\$0.00	\$11.17	\$81,900	\$81,900	\$ 8
St. Mary's Foundation-Kids Korner	\$45,500	\$314.71	\$0.00	\$45,500	\$45,815	\$ 46
St. Rose Dominican - Positive Dental Impact	\$68,250	\$0.00	\$33.93	\$68,250	\$68,250	\$ 9,491
United Way of Southern Nevada MAP	\$546,000	\$0.00	\$0.00	\$546,000	\$546,000	\$ -
White Pine Co.School District	\$91,000	\$1,440.00	\$477.73	\$91,000	\$92,440	\$ 77
Childrens Subtotal:	\$2,264,932	\$81,973	\$53,299	\$2,013,664	\$2,095,637	\$21,837

Fund for a Healthy Nevada - Expended and Unexpended Funds for FY05 and FY06

Grantee	SFY05 Award	Carryover into SFY06	SFY05 Unspent	SFY06 Award	Total SFY06 with carryover	SFY06 Unspent
TOBACCO						
American Cancer Society	\$200,000	\$0.00	\$3,954.62	\$200,000	\$199,998	\$ 4,772
American Lung Assoc. of ID/NV	\$426,630	\$0.00	\$0.01	\$435,293	\$435,293	\$ 6,475
Big Brothers/Sisters of Nevada	\$41,136	\$0.00	\$0.00	\$31,355	\$31,355	\$ -
Boys/Girls Club of Nevada	\$26,967	\$0.00	\$0.00	\$28,315	\$28,315	\$ -
Carson Advocates for Cancer Care	\$150,000	\$0.00	\$0.00	\$150,000	\$150,000	\$ -
Churchill Community Coalition	\$25,000	\$0.00	\$641.00	\$25,000	\$25,000	\$ 243
Clark County Health District	\$783,518	\$0.00	\$0.00	\$780,554	\$780,554	\$ -
Class! Publications	\$24,864	\$50.00	\$0.00	\$24,639	\$24,689	\$ -
Healthsmart/Tobacco Free Babies	\$150,000	\$0.00	\$1.35	\$150,000	\$150,000	\$ 1
Healthy Communities Coalition	\$75,132	\$1,869.00	\$0.00	\$75,132	\$77,001	\$ -
NV Academy of Family Physicians	\$47,130	\$1,532.27	\$0.00	\$47,130	\$48,662	\$ 91
NV Urban Indians	\$36,817	\$0.00	\$16,360.66	\$36,817	\$36,817	\$ -
Nye County School District	\$73,734	\$4,621.00	\$31,547.12	\$63,057	\$67,678	\$ 15,082
P.A.C.E. Coalition	\$52,244	\$11,896.00	\$0.00	\$41,118	\$53,014	\$ 1,140
Partnership of Community Resources	\$67,323	\$7,878.48	\$0.48	\$68,362	\$75,201	\$ -
Saint Mary's Foundation	\$300,000	\$431.43	\$0.00	\$300,000	\$300,431	\$ 70
So. Nevada AHEC	\$143,178	\$0.00	\$0.00	\$150,594	\$150,594	\$ -
Social Entrepreneurs*	\$6,725			\$11,681	\$11,681	\$ -
UNLV - NTU Helpline	\$750,000	\$13,097.00	\$0.58	\$750,000	\$763,097	\$ 5,436
UNLV Cannon Center Senior Study	\$0	\$0.00	\$0.00	\$29,282	\$29,282	\$ 15,743
UNLV Crackdown on Cancer	\$537,167	\$106,671.00	\$25,703.51	\$539,782	\$646,453	\$ 22,160
Washoe County District Health	\$300,000	\$8,085.00	\$69,772.80	\$300,000	\$308,085	\$ 2,041
Washoe Medical Center-Health Enhancement**	\$200,000	\$0.00	\$135,934.98	\$0	\$0	\$ -
Tobacco Subtotal:	\$4,417,565	\$156,131	\$283,917	\$4,238,111	\$4,393,201	\$73,254
TOTAL DOLLARS	\$8,060,390.45	\$342,861.24	\$441,418.29	\$7,952,198.00	\$8,294,017.76	\$227,338.00

* Social Entrepreneurs is a contract for performing required needs assessment for setting funding priorities. Cost is spread across categories.

** Washoe Medical Center withdrew from SFY06 grant of \$200,000