

Agenda Item VI - Combined Worksheet for Final Approval -
Totals May Change based on Task Force Decisions

<u>Organization Name</u>	<u>FY07 Proposed Allocation</u>	<u>FY08 Proposed Allocation</u>	<u>Combined Proposed Allocation</u>		
<u>FHN - DISABILITY Category 1</u>					
United Way of Northern Nevada/Sierra	\$ 15,530	\$ -	\$ 15,530		
Southern Nevada Center for Independent Living	\$ 102,740	\$ 99,317	\$ 202,058		
Carson City Health and Human Services	\$ -	\$ -	\$ -		
24-7 TLC/CHURB	\$ 111,416	\$ 101,253	\$ 212,669		
Northern Nevada Center for Independent Living, Inc.	\$ 75,400	\$ 67,926	\$ 143,326		
Nevada Community Enrichment Center	\$ 97,358	\$ 90,250	\$ 187,607		
Northern Nevada Center for Independent Living, Inc.	\$ 30,087	\$ 21,367	\$ 51,454		
New Vista Community	\$ 50,400	\$ 45,248	\$ 95,648		
CitiCare	\$ 56,588	\$ 50,807	\$ 107,395		
Board of Regents NSHE UNLV Department of Special Education	\$ 141,000	\$ 119,405	\$ 260,405		
Board of Regents NSHE UNR-Center for Excellence in Developmental Disabilities	\$ 314,140	\$ 270,197	\$ 584,337		
Board of Regents NSHE, UNR, Dept. of Psychology	\$ 38,569	\$ 34,250	\$ 72,819		
<u>FHN - DISABILITY Category 4</u>					
Northern Nevada RAVE Family Foundation	\$ 132,147	\$ 108,985	\$ 241,133		
Family Respite of Northeastern Nevada	\$ 43,667	\$ 39,000	\$ 82,667		
ALS of Nevada	\$ 127,000	\$ 106,833	\$ 233,833		
Fallon Rural Respite	\$ 28,704	\$ 25,000	\$ 53,704		
Easter Seals of Southern Nevada	\$ 104,500	\$ 95,833	\$ 200,333		
Foundation for Positively Kids	\$ 68,833	\$ 45,538	\$ 114,371		
Olive Crest Foster Family Agency	\$ 14,370	\$ 14,038	\$ 28,408		
<u>FHN DISABILITY TOTAL</u>	\$ 1,552,449	\$ 1,335,250	\$ 2,887,698	\$ 2,899,873	\$ 12,175
<u>FHN - CHILDREN'S HEALTH Category 2</u>					
United Way of Northern Nevada/Sierra	\$ 19,909	\$ 20,066	\$ 39,975		
Boys and Girls Club of Las Vegas West	\$ 42,394	\$ 42,508	\$ 84,901		
Food Bank of Northern Nevada	\$ 199,433	\$ 198,349	\$ 397,782		
Washoe County School District	\$ 18,609	\$ 18,173	\$ 36,782		
Northern Nevada Immunization Coalition	\$ 234,650	\$ 238,411	\$ 473,060		
CLASS! Publications	\$ 27,660	\$ 29,542	\$ 57,203		
Covering Kids and Families	\$ 95,621	\$ 79,696	\$ 175,317		
Great Basin Primary Care Association	\$ 83,862	\$ 78,824	\$ 162,686		
University Medical Center, Family Resource Center	\$ 34,674	\$ 36,146	\$ 70,820		
Washoe Medical Center	\$ 31,365	\$ 41,161	\$ 72,526		
Wells Family Resource and Cultural Center	\$ 11,642	\$ 10,402	\$ 22,044		
Saint Mary's Foundation	\$ 47,014	\$ 46,539	\$ 93,552		
Saint Rose Dominican Health Foundation	\$ 67,665	\$ 78,165	\$ 145,830		
United Way of Southern Nevada	\$ 288,875	\$ 279,668	\$ 568,544		
Family Resource Center of Northeast Nevada	\$ 44,369	\$ 43,791	\$ 88,160		
Nye Community Coalition	\$ 47,344	\$ 49,315	\$ 96,659		
Nevada Health Centers - CCSN	\$ 341,360	\$ 348,853	\$ 690,213		
Saint Mary's Foundation	\$ 137,481	\$ 136,303	\$ 273,783		
<u>FHN - CHILDREN'S HEALTH TOTAL</u>	\$ 1,773,926	\$ 1,775,912	\$ 3,549,838	\$ 3,549,838	
<u>FHN - TOBACCO Category 3</u>					
United Way of Northern Nevada/Sierra	\$ 38,133	\$ 38,133	\$ 76,266		
Nevada Cancer Institute	\$ 44,660	\$ 39,301	\$ 83,961		
Board of Regents NSHE UNLV School of Medicine	\$ 604,464	\$ 522,618	\$ 1,127,082		
Bristlecone Family Resources	\$ -	\$ -	\$ -		
Community Counseling Center - LV	\$ 15,576	\$ 13,707	\$ 29,283		
Sierra Recovery Center	\$ -	\$ -	\$ -		
Community Counseling Center - CC	\$ -	\$ -	\$ -		
Nevada State Health Division	\$ 106,009	\$ 89,954	\$ 195,963		
Clark County Health District	\$ 621,529	\$ 539,810	\$ 1,161,339		

EXHIBIT K Healthy Nevada Document consists of 2 pages.

☒ Entire document provided

A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us). Meeting Date 5/04/06

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Saint Mary's Foundation	\$	304,942	\$	267,428	\$	572,370		
Big Brothers Big Sisters of NV	\$	43,896	\$	40,380	\$	84,276		
Washoe County District Health Division	\$	226,000	\$	198,880	\$	424,880		
PACE Coalition	\$	45,929	\$	38,534	\$	84,462		
American Lung Association	\$	328,992	\$	293,443	\$	622,434		
Healthy Communities Coalition	\$	45,552	\$	41,685	\$	87,237		
Partnership of Community Resources	\$	53,187	\$	49,093	\$	102,280		
Board of Regents NSHE UNLV Crack Down on Cancer	\$	565,415	\$	494,745	\$	1,060,159		
HealthSmart	\$	164,969	\$	137,160	\$	302,129		
American Cancer Society	\$	106,493	\$	91,900	\$	198,393		
Nevada Academy of Family Physicians	\$	39,715	\$	36,623	\$	76,338		
Nye Community Coalition	\$	34,305	\$	31,789	\$	66,094		
Northern Nevada Center for Independent Living, Inc.	\$	32,681	\$	30,159	\$	62,840		
Churchill Community Coalition	\$	-	\$	-	\$	-		
Reno Sparks Indian Colony	\$	-	\$	-	\$	-		
Nevada Urban Indians	\$	-	\$	-	\$	-		
Carson Advocates for Cancer Care	\$	40,000	\$	36,400	\$	76,400		
FHN - TOBACCO TOTAL	\$	3,462,446	\$	3,031,740	\$	6,494,185	\$	7,531,574
							Balance	\$ 284,231
								\$ 1,037,389

TXXN CATEGORIES 1, 2, 3 and 4

United Way of Northern Nevada/Sierra	\$	139,470	\$	134,668	\$	274,138		
CARE Chest of Sierra Nevada	\$	23,406	\$	21,193	\$	44,599		
Blind Center of Nevada	\$	26,014	\$	22,569	\$	48,583		
United Way of Northern Nevada/Sierra	\$	25,796	\$	25,796	\$	51,592		
United Way of Northern Nevada/Sierra		51,867		51,867	\$	103,734		
United Way of Northern Nevada/Sierra	\$	50,000	\$	50,000	\$	100,000		
Committee to Aid Abused Women	\$	20,667	\$	22,667	\$	43,333		
The Children's Cabinet, Inc.	\$	62,333	\$	63,000	\$	125,333		
Tahoe Women's Services	\$	34,288	\$	34,121	\$	68,408		
Washoe County Family Resource Center Coalition	\$	177,736	\$	185,459	\$	363,195		
Child Assault Prevention Project of Washoe County	\$	52,167	\$	52,167	\$	104,333		
Advocates to End Domestic Violence	\$	24,756	\$	24,589	\$	49,345		
Center for Independent Living	\$	92,717	\$	93,050	\$	185,767		
Girls and Boys Town of Nevada	\$	393,074	\$	381,891	\$	774,966		
Family Support Council of Douglas County	\$	38,247	\$	39,040	\$	77,287		
TXXN TOTAL	\$	1,212,537	\$	1,202,077	\$	2,414,614	\$	2,414,614

Children's Trust Fund - Category 4

Family Resource Center of Northeast Nevada	\$	47,333	\$	49,209	\$	96,542		
Rape Crisis Center	\$	43,000	\$	42,353	\$	85,353		
Clark County Department of Family Services	\$	73,850	\$	73,820	\$	147,670		
AHEC of S. NV	\$	59,837	\$	60,845	\$	120,682		
University Medical Center, Family Resource Center	\$	38,870	\$	40,537	\$	79,406		
Family and Child Treatment of Southern Nevada	\$	42,074	\$	42,741	\$	84,815		
Salvation Army of Mesquite	\$	30,770	\$	20,988	\$	51,758		
Lincoln County Community Connection	\$	24,583	\$	23,200	\$	47,783		
Washoe County District Health Division	\$	198,207	\$	219,520	\$	417,727		
Parent Education & Child Enrichment Project -	\$	87,502	\$	88,508	\$	176,010		
Churchill County School District	\$	34,982	\$	35,540	\$	70,522		
Salvation Army Family Services	\$	81,817	\$	79,814	\$	161,631		
Saint Rose Dominican Hospital	\$	29,250	\$	36,460	\$	65,710		
Nevada Child Seekers	\$	50,258	\$	40,827	\$	91,086		
University Medical Center, Family Resource Center	\$	27,417	\$	29,817	\$	57,234		
Nevada Outreach Training Organization-No To Abuse	\$	59,179	\$	60,238	\$	119,416		
CTF TOTAL	\$	928,929	\$	944,415	\$	1,873,344	\$	1,873,344