REMARKS BY DAVE MORROW Natural Treasures – 3-10-06

DEFENITION, CRITERIA AND PROCEDURES FOR ESTABLISHING STATE PARKS

General Definition:

State Parks offer spacious areas of outstanding scenic or natural character often containing historical, archeological, ecological, geological, and other such values of statewide significance, and having compatible types of recreation. Management will involve a balance between recreational opportunities and preservation of natural or cultural resources.

Criteria:

- State Parks are established to preserve and protect exceptional or unique natural feature(s) of ecological, geological, scientific or similar nature, or exceptional scenic qualities.
- 2. Cultural features of historical, archaeological or other significance may exist on the site, complimenting the natural features or scenic qualities.
- 3. Parks will be of statewide significance, that is, sufficiently distinctive to attract and interest people from other parts of the state.
- 4. Parks will be adequate in size and have appropriate boundaries to: a.) Protect the significant feature(s) and the dominant scenic values; b.) Provide a buffer/barrier sufficient to insure the park's integrity; c.) Accommodate development so that various types of public use will not conflict, impair, damage or detract from the natural environment.
- 5. Location must be based on inherent qualities and not geographic, demographic or other factors.
- 6. Ownership should be fee simple with no special conditions, which do not meet with approval of the Division of State Parks. A long-term lease with another government entity is an acceptable alternative to fee simple ownership. Scenic easements may be considered where a large area is necessary for protection of scenic values and where fee ownership is not feasible.
- 7. Development will be complimentary, but not dominant. Development will be limited to that which is necessary to protect and preserve the scenic and natural values, provide public access, protect public health, provide adequate interpretive programs, and other recreational public use facilities. Carrying capacity will generally be low moderate.

EXI	HBIT B	Treasures	Document consists of 5 pages.				
Entire document provided.							
A copy of the complete document is available through the							
	Research Library (775/684-6827) or e-mail						
	library@	@lcb.state.nv.us).	Meeting Date 3/10/06				

- 8. Recreational activities will compliment the natural and scenic park values, and will be appropriate for natural surroundings. Emphasis will be placed on passive recreational activities.
- 9. A full range of appropriate visitor services may be provided.
- 10. Generally, non-recreational uses will not be permitted. However, other uses which enhance the visitor's experience and park objectives can be permitted.

Procedures for Establishing State Parks:

- "NRS 407.063 Acquisition of real and personal property; eminent domain; consultation with local government before acquisition of undeveloped real property surrounding state park.
- 1. The Administrator may acquire for the Division, subject to the approval of the Director and with the concurrence of the Interim Finance Committee, and within the limits of legislative appropriation where money is required, real or personal property by lease or purchase. The right of eminent domain as provided by chapter 37 of NRS may be exercised by the Division. The Interim Finance Committee may clarify the legislative intent of an appropriation at the request of the Director, any member of the advisory board on natural resources or the Administrator.
- 2. Before approving the acquisition of real property to expand the area of land that surrounds a state park in which development is to be restricted, the Interim Finance Committee shall consult the governing body of the county, city or town in which the land to be acquired is located."
- "NRS 321.001 Division (State Lands) to acquire, hold and administer state lands; exceptions; procedures for obtaining for use of a state agency
- 1. The Division shall acquire and hold in the name of the State of Nevada all Lands and interests in land owned or required by the state except;
 - (a) Lands or interests use or acquired for highway purposes;
- (b) Lands or interests the title to which is vested in the Board of Regents of the University of Nevada;
- (c) Offices outside state buildings leased by the Chief of the Building and Grounds Division of the Department of Administration for the use of state officers and employees; or
- (d) Lands or interests used or acquired for the Legislature or its staff and shall administer all lands it holds which are not assigned for administration to another state agency.
- 2. If additional land or an interest in land is required for the use of any state agency except the Department of Transportation or the University and Community College System of Nevada, the agency and the Division shall select land for use by the agency. The Division shall obtain the approval of the State Public Works Board if the land will be used for a building pursuant to NRS 341.141. The Division shall determine the value of that land and obtain the land or interest by negotiation or, if necessary, by

executing the State's power of eminent domain. Title must be taken in the name of the State of Nevada.

3. The Division may acquire and hold land and interest in land required for any public purpose, including the production of public revenue. Title must be taken in the name of the State of Nevada."

Proposed Monte Cristo State Park Interim (Initial) Facilities Development Cost Estimate

	Estimated					Date of	Cost Index	2006 Estimated
Element/Item	Quantity	Unit	Unit Price	Item Cost	Cost Source	Origin	Multiplier	Cost
Liemenviteni	Science	52/13/5	CIM I 1100	itom cook		<u> </u>		
Transfer costs from BLM including Environmental Impact Statement and cultural resource plan. Price estimate could range from \$10,00 - \$50,000 +.	1	EA	50,000.00	50,000.00	State Lands	2005	1.1	55,000.00
Acquisition Costs		19						
Entrance Gate	2	EA	4,530.00	9,060.00	Bid	1995	1,36	12,321.60
Info Kiosk	3	EA	5,530.00	16,590.00	Bid	1995	1.36	22,562.40
Kiosk Signs (54" x 36")	9	EA	3,500.00	31,500.00	Bid	2002	1.14	35,910.00
							Carrier Spirit	
Roads		<u> </u>						
2-Lane Gravel Roadway, 24' Wide (inc. grading, 6" compacted gravel, traffic signs culverts & two Arizona crossings) Campground	21,120	LF	26.10	551,232.00	Engineer's Estimate	2005	1.05	578,793.60
Primitive Campground (inc. RV/ vehicle gravel space, gravel camp pad, table, grill, fire ring, wheel	າຣ	Sites	11,861.00	296,525.00	Rid	1994	1.4	415,135.00
stops, bollards)		EA	30,000,00	60,000.00		2004	1.1	66,000.00
1x1 SST Vault Toilets		EA	3,450.00	6,900.00		1995	·	
Trash Enclosure		IEA .	3,430.66	0,800.00	LAG	1000		3,304.00
Trailhead/Picnic Area Parking	00	C	111.00	2,553.00	Did	1995	1.36	3,472.08
Parking Lot (gravel)		Spaces			Estimate	2004		
ADA Van Accessible Space		LS	1,500.00		4	1995		
Wheel Stops		EA	51.00	1,224.00	<u> </u>	2004		
1x1 SST Vault Toilet		EA	30,000.00	30,000.00			. j 	+
Signage	1	LS	3,000.00	3,000.00	Estimate	2005	1.05	3,150.00
Picnic Area	· · · · · · · · · · · · · · · · · · ·					4005		
HC Picnic Pad		EA	884.00	1,768.00		1995		<u> </u>
Table		EA	587.00	7,044.00		2004		
Fire Ring		EA	220.00	2,200.00		2004		
HC Fire Ring		EA	272.00		Quote	2004		· · · · · · · · · · · · · · · · · · ·
Grill	12	EA	148.00	1,776.00		2004		
Trash Enclosure	1	EA	3,450.00	3,450.00	Bid	1995	1.36	4,692.00
Trail					i kalendari			
Interpretive Trail (2 ' Wide Natural	10,560	1 =	12.47	131,683.20	N. Canyon Trail NCC contract	2004	1.1	144,851.52
Surface w/ bridges, signs, etc.)		EA EA	1,200.00	14,400.00		2004		· · · · · · · · · · · · · · · · · · ·
Interpretive Signs	14		1,200.00	1.11	SHALTPIN'S COL		1913 (1913)	8 90 J 59 84 VSR
Water System							22 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Well w/ chlorinator, 10,000 gal. Storage tank, small pipe distribution system (add \$200,000 for spring development system w/ surface water compliant treatment system)	1	LS	175,000.00	175,000.00		2005	5 1.03	5 183,750.00
Water Rights	1	LS	15,000.00	15,000.00		2005	5 1,0	15,750.00
Solar Power System (assume 1/2 cost of commercial UG)	1	LS	240,000.00	240,000.00	Engineer's Estimate	2005	5 1.0	5 252,000.00
SUBTOTAL	3							1,870,051.72
Mob & Demob (5%)	1	LS						93,502.59
Remoteness Factor (20%)		LS						374,010.34
Contingency (15%)		LS			1	1	T	280,507.76
GRAND TOTAL					 		T	2,618,072.4

CATEGORIES	Year 1	Year 2	
Category 01- Personnel	ቀድስ በስስ	¢en ene	
Park Supervisor I - LE	\$60,009	\$63,535	
Grade 34/1plus 2 grades w/fringe benefits Park Ranger II-LE	\$56,432	\$59,764	
Grade 33/1plus 2 grades w/fringe benefits		, ,	
2 seasonal Park Aides @ 5 months each	\$24,654	\$25,035	
Grade 20/1 w/fringe benefits			
Cat. 01 Total	\$141,095	\$148,334	
a. A. Ou wastin w			
Category 04- Operating	\$2,000	\$2,000	
office & cleaning supplies water filters for water system	\$4,000	\$4,000	
Bond/Tort Insurance for two permanent positions	\$244	\$244	
Building Insurance	\$100	\$100	
Vehicle Insurance- three vehicles	\$747	\$735	
Gasoline	\$12,994	\$14,800	m . N. M. C. and and deline because from other Chate on Endorse Languagian
Office Space Rent	\$7,800 \$2,100	\$8,500 \$2,100	Possible that rent could be lower from other State or Federal agencies
vehicle maintenance	\$360	\$2,100 \$360	
Telephone Costs \$30x12months Telephones 3x\$79, answering machine \$100	\$337	\$0	
Cell phone \$35/month + \$60 for phone	\$480	\$420	
postage	\$150	\$150	
small tools(hand tools,wheelbarrow,etc.)	\$500	\$100	
LE Equipment- body armor,weapons,gear- 2 each	\$3,704	\$0	
adding machines- 3@ \$75 each	\$225	\$0 #444	
water sample testing	\$144 \$464	\$144 \$0	
Medical/Dental:Hept B Vacc- 4 employees Medical/Dental:First Aid Kit	\$100	\$50	
Cat. 04 Total	\$36,449	\$33,703	
Category 05 - Equipment			
Office Furniture-secretarial unit- 2 total	\$3,254	\$0	
2 Pickup Truck-4x4, 3/4 ton-LE	\$46,728 \$21,339	\$0 \$0	
Pickup Truck-4x4, 3/4 ton	\$5,800	\$0 \$0	
2 800 mhz mobile radio 2 800 mhz (HT) radio	\$3,800	\$0	
3 150 mhz Mobile Radio	\$4,500	\$0	
3 150 mhz (HT) radio	\$2,550	\$0	
Cat. 05 Total	\$87,971	\$0	
Category 26 - Date Processing	\$4,198	\$0	
computer/printer- 2 total software-Microsoft Office and anti virus	\$704	\$40	
printer cartridges- 8x\$35	\$280	\$280	
Cat. 26 Total	\$5,182	\$320	
Category 30- Training	2000	40	
Mandatory supervisors training- 5 days in LV + travel days	\$980 \$672	\$0 \$672	
Mandatory LE training- 3 days in LV + travel day X 2 Cat. 30 Total	\$1,652	\$672	
Cat. 50 Total	41,000	¥	
Category 29- Uniform Allowance			
New and replacement uniform-Class A - 2 permanent	\$1,471	\$693	
New and replacement uniform-Class D - 2 seasonal	\$174	\$166	
Cat. 29 Total	\$1,645	\$859	
Catagony EQ 1Hilities			
Category 59- Utilities Propane	\$3,500	\$3,500	
Electricity	\$4,600	\$4,600	
Cat. 59 Total	\$8,100	\$8,100	
Category 67-Maintenance of B&G	ac ====	#4 TPA	
Annual grounds maintenance	\$2,500 \$700	\$1,750 \$700	
Annual building maintenance	\$700 \$15,000	\$700 \$5,000	
New park entrance and directional signs Annual Sign replacement(interpretive & directional)	\$500	\$5,000 \$500	
Cat. 67 Total	\$18,700	\$7,950	
	•	•	
GRAND TOTAL	\$299,142	\$199,266	