

Regional Management of the Environmental Improvement Program

Enhancing the Capacity for Threshold Attainment

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| <input checked="" type="checkbox"/> Entire document provided. | |
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| Meeting Date <u>7/23/04</u> | |

What Tahoe Program Management is Not.....

- It is not an expansion of authorizes by any agency.
- It is not a change in roles of any agency.
- It is not changing the funding requirements of any funding source.

It is.....

- A process for enhancing collaborative planning.
- A process for a more comprehensive geographic focus .
- A way to gain efficiency or optimization in the whole program through more effective coordination.

Program Management

Crafting a perspective:

- To view the Whole.
- To Manage the Whole
- Fund the Whole
- To Identify the capacity for the Whole

Different Scales of Program Mgmt

- Implementing Agency Scale
 - Ex. Washoe County
 - How to staff and execute 10-20+ projects
- Funding Program Scale
 - Ex. NV, CA, Federal, TRPA
 - Which projects to fund and assure compliance with funding requirements
- The whole EIP (coordination)

Pilot Addressed....

- Project Management
 - A PM Workshop for many partners
 - Development of project delivery process with partners
 - CA and NV process
- Agency Scale Program Management

Agency Scale

- Only addressed the Agency Scale of program management.
 - El Dorado County
 - TRPA (as an implementer of projects)
 - USFS (only engineering group)
- A number of agencies have been interviewed about project and program mgmt.

Public Outreach

- Global Picture for TRPA's Public Outreach
 - To unify all outreach efforts
- Develop the internal capacity to reach residents, property owners, and stakeholders
- Public outreach plan for El Dorado County EIP Projects.

The TRPA experience

- Number 1. Staff needs more training on project management.
- Number 2. Given the planning environment estimation is difficult, but not impossible.
- Number 3. A whole new system needs to be install about how TRPA conducts projects and manages its workload.

What are the next steps

- Gaining funding for assisting other agencies with Agency level program management.
- Gaining funding for more project management training.
- Set up collaborative framework for regional program management.

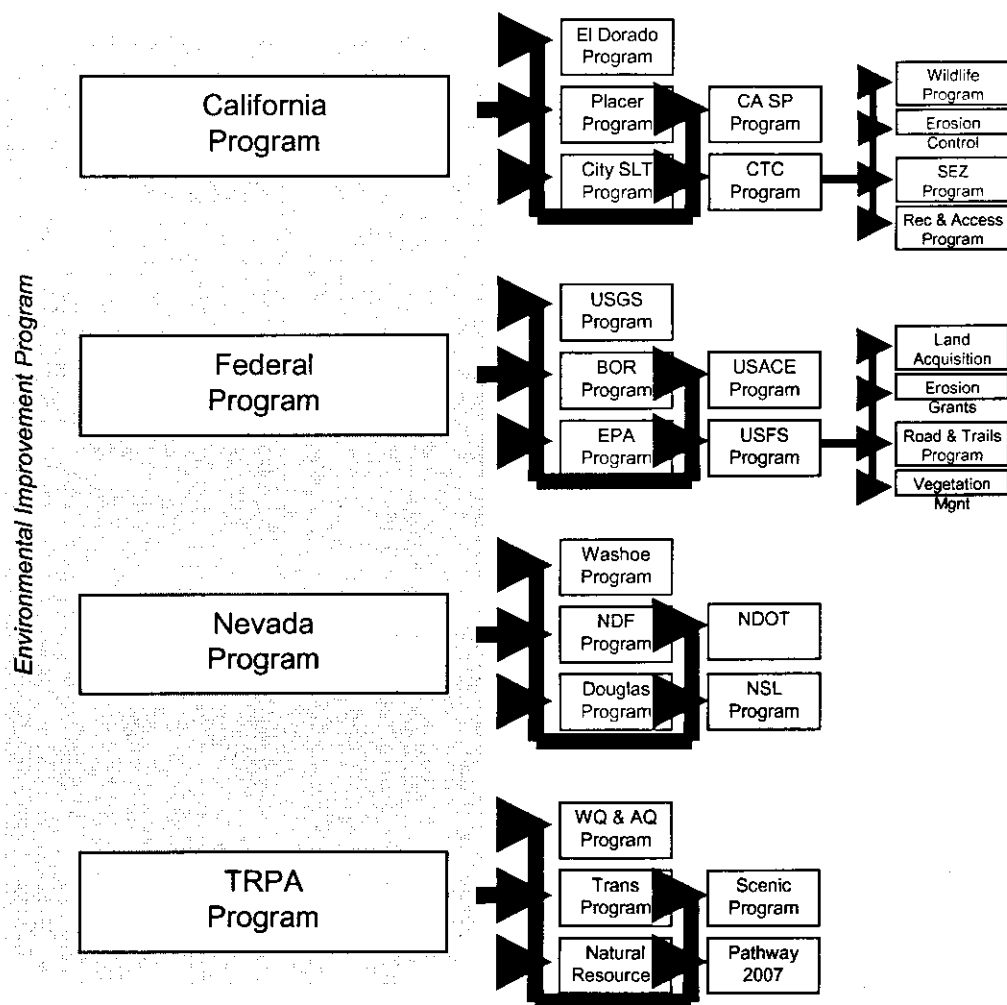
Proposed EPS for Pilot Project

Program Coordination
Lake Tahoe EIP

What is an EPS?
And How is Tahoe Different?

"The Enterprise Project Structure (EPS) forms the hierarchical structure of your database of projects. Each EPS node (or folder) can be subdivided into multiple levels to represent the work that needs to be done in your organization. The number of levels and their structure depend on the scope of your projects and how you want to summarize data." This definition is a quote from the primavera software which assumes the whole enterprise is under the "control" of a hierarchical set of organizations.

In Tahoe, the Environmental Improvement Program, is not a hierarchical set of organizations. That is to say that different sets of authorities and responsibilities reside in different organizations. However, describing an EPS does serve the status reporting needs of the EIP partners. It is important to consider the EPS for Tahoe only as a status reporting structure not a control, responsibility and authority structure.



Coordination Scale: EIP Scale

Agency Scale

Programs within an Agency
(not complete)