

County Indigent Medical Revenues & Expenditures

As Reported by Individual County

SFY	Carson City	Douglas	Elko	Eureka	Humboldt	Lander	Lincoln	Pershing	Washoe	White Pine
Budget or Actual	2004 Budget	2003 Actual	2004 Actual	2003 Actual	2005 Actual	2004 Budget	2004 Budget	2003 Actual	?	2003 Actual
Beginning Balance		\$ 3,133,523	\$ (127,861)	\$ 1,018,380	\$ 268,721					
Revenues		\$ 2,013,141	\$ 703,706	\$ 161,338	\$ 747,746	\$ 491,053				
Expenditures										
Administrative Costs										
Salary and Benefits	\$ 76,180	\$ 91,442	\$ 89,528							
Service and Supplies	\$ 5,275	\$ 11,063	\$ 653,748	\$ 2,343	\$ 32,800	\$ 23,516	\$ 335,377		\$ 83,340	\$ 9,654
Gravel Assistance	\$ 27,767									
Old Age Assistance										
Veteran's Welfare Payment										
Victims Fund	\$ 4,173									
Rental Assistance	\$ 15,003									
Cremations/Burials	\$ 10,103		\$ 6,864							
Public Health Nurse										
Home Health/Convalescent Care	\$ 2,893	\$ 98,581		\$ 27,750		\$ 121,059	\$ 15,750	\$ 4,226		\$ 15,750
Group Care										
Extended/Institutional Care/Supplemental	\$ 109,545	\$ 789,164	\$ 440,521	\$ 35,888	\$ 228,915	\$ 261,962	\$ 648,704		\$ 558,969	
Immunizations	\$ 5,962	\$ 18,405	\$ 65,093	\$ 14,142						
Hospitals, Physicians, Rx										
Hospital/Ambulance	\$ 42,512	\$ 7,280	\$ 36,942	\$ 9,640				\$ 1,173		\$ 52,240
Emergency Room										
DSH Payment										
Rural Health Services	\$ 21,464									
Medical		\$ 3,023	\$ 30,948	\$ 756	\$ 197,992	\$ 42,931	\$ 74,813		\$ 208,373	\$ 71,707
Outpatient Clinic										
Out of County										
Pharmacy	\$ 7,050		\$ 24,591						\$ 819,493	
Mental			\$ 38,311						\$ 3,236,373	
Payment for Indigent Care			\$ 615	\$ 7,000						
Payment to the State										
IAF		\$ 270,521	\$ 141,798	\$ 50,132	\$ 83,612	\$ 57,389	\$ 121,603	\$ 21,689	\$ 114,000	\$ 1,847
Supplemental Fund		\$ 173,727	\$ 94,163	\$ 30,460	\$ 55,432	\$ 32,745	\$ 81,068	\$ 15,643		\$ 1,231
Total Expenditures	\$ 327,932	\$ 1,438,206	\$ 1,632,523	\$ 203,671	\$ 783,998	\$ 418,543	\$ 1,430,239	\$ 249,839	\$ 13,744,100	\$ 2,238,906
Ending Balance	\$ 1,181,446		\$ 49,958	\$ 976,044	\$ 222,406		\$ 113,034			

EXHIBIT 1 HealthCare Insurance Document consists of 2 pages.
☒ Entire document provided.
☐ Due to size limitations, pages 1 through 2 provided.
 A copy of the complete document is available through the Research Library
 (775-684-6827 or e-mail library@cb.state.nv.us).
 Meeting Date 4-14-04

County Indigent Medical Revenues & Expenditures
As Reported by Individual County

SY	Churchill	Clark	Esmeralda	Lincoln	Mineral	Nye	Storey
Budget or Actual							
Beginning Balance							
Revenues							
Expenditures							
Administrative Costs							
Salary and Benefits							
Service and Supplies							
General Assistance							
Old Age Assistance							
Vendor Welfare Payment							
Victims Fund							
Rental Assistance							
Cremations/Burials							
Public Health Nurse							
Home Health/Convalescent Care							
Group Care							
Extended/Institutional Care/Supplemental							
Inmate							
Hospitals, Physicians, Rx							
Hospital/Ambulance							
Emergency Room							
DSH Payment							
Rural Health Services							
Medical							
Outpatient							
Clinic							
Out of County							
Pharmacy							
Mental							
Payment for Indigent Care							
Payment to the State							
IAF							
Supplemental Fund							
Total Expenditures	\$	\$	\$	\$	\$	\$	\$
Ending Balance							