EXHIBIT C

HOW TO RECRUIT AND RETAIN A TALENTED HEALTHCARE WORK FORCE

Vicki L. Huber, R.N., M.S.N., CHE University Medical Center of Southern Nevada

EXHIBIT <u>C</u>Committee Name **HealthCareDelivery** Document consists of **19 Slides**

 \square Entire document provided.

Due to size limitations, pages ______ provided. A copy of the complete document is available through the Research Library (775/684-6827) or e-mail library@lcb.state.nv.us. Meeting Date: **2-19-04**

Problem Overview

- The nursing shortage is a local, regional, national, and global problem. This shortage is unlike any in the past and projected to persist far into the future.
- Despite 2.5 million registered nurses in the United States, a shortage exists in nurses with needed specialties, skills, and experience. Particularly, nurses are greatly needed in areas such as critical care, emergency room, and the operating room.

Nevada 520 Nurses per 100,000

- Nevada now has the worst nurse-to-population ratio in the nation.
- California is 544
- National Average is 782

Disturbing Trends

- The Federal Bureau of Labor Statistics projects that during the next six years, the need for RN's will grow by 21%. Demand is expected to exceed supply by 2010 and statistics suggest that by 2015, the deficit will reach 114,000 full time RN's needed nationally.
- There is a lack of appropriate diversity in nursing workforce.
- 1 in 5 nurses plan to leave the field within 5 years because of unsatisfactory work conditions.

Long-term Strategy

To provide the best possible nursing care for regional citizens, we must strive to ensure that:

- Supply of nurses meets the demand for nurses
- Right nurse with the right competencies is in the right job at the right cost

Current Reality at UMC

Demographics:

Licensed 542 acute care beds – 34 acute rehab beds

- Occupancy rate 95-100%
- 3,600 employees
- 1,200 RN's employed
- > 80% of our nursing staff are RN's; supported by LPN's and CNA's
- Consistent nurse-to-patient ratios

Number of Unfilled RN Positions

Statewide	650.1
UMC	45

RN Attrition Rate

Statewide	12.6%
UMC	3.38%

What to do??? What to do??? (Temporary Fixes)

- · Recruitment bonus
- Hikes in salaries
- Increased use of registry, travelers

Strategic Initiative:

 Alternative recruitment strategies to address nursing and other clinical staffing shortages.

Strategic Objectives

- Concentrate on <u>recruiting</u> for the "magnet" hospital
- Focus on retaining nursing talent

• Highest cost involved in delivering healthcare is related to human resources.

• Largest group of human resources are nurses.

OUR EMPHASIS SHOULD BE:

Goodbye to Recruitment and Retention ...

Hello to Attraction and Passion

Keys to Success

- Mission of the organization
- Excellent pay, benefit package, and retirement
- Sign-on bonus, tuition reimbursement, scholarship opportunities
- Longevity bonuses
- Teaching environment and wide array of services
- Promote higher learning and offer tuition reimbursement
- Flexible scheduling self scheduling

- Limited floating of personnel consider scheduled floating to alleviate "burnout"
- Low RN vacancy rate
- Outstanding nurse-to-patient ratios
- High percentage of RN staff
- Autonomous practice active participative councils
- Positive relations between nurses and medical staff
- Exemplary front—line leadership
- Visible executive leadership
- Prohibit use of mandatory overtime
- State of the art technology

UMC Believes

- To increase the overall "attractiveness" of the healthcare professions to youth and other audiences.
- To enhance partnerships and linkage between healthcare education and healthcare delivery worlds
- To rebuild commitment and passion into the work of healthcare

Keys to Success

- Dedicated nurse recruiter
- On-line applications web site
- · "On-the-spot" hire approach
- Expand recruitment office hours on demand
- Finder's Fee Program
- Video Productions for Recruitment
- Curriculum development specialty area

- Promote higher learning, advanced degrees, certifications
- Collaboration with nursing schools
- Volunteer Programs
- Career days
- Motivation and Reward Programs
- Focus on professional practice environment
 - dress code, code of behavior, professional autonomy

- Flexibility
- RN Rollover Program
- Embrace the hiring and training of new graduates
- Apprentice nurse program
- Partnered with local, accessible daycare / childcare

A Few Thoughts on Redesign

- Design models to retain and productively work our "mature" nurses in the workforce. RE: Case managers, utilization review, charge nurses, admitting nurses.
- Re-tool other healthcare workers, i.e.,
 Dietary, Housekeeping, Transportation,
 EKG/Lab Tech, Secretarial

- Utilize technology to gain efficiency robotics, automated medication systems.
- Use of automation clinical documentation
- Expand the role of the family in patient care
- Establish leadership development programs and succession plans