



DEPARTMENT OF HUMAN RESOURCES
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To: Task Force Members, Fund for a Healthy Nevada

Copy: Michael J. Willden, Director, Department of Human Resources (DHR)
Mary Liveratti, Deputy Director, DHR
Mike Torvinen, Administrative Services Officer IV, DHR

From: Laura Hale, Social Services Chief III, DHR Grants Management Unit

Date: December 8, 2004

Subject: Information Regarding Expansion of Needs Assessment

In order to facilitate the collaborative review and allocation process, we are planning to utilize discretionary funding from the Community Services Block Grant to expand the Needs Assessment update that was approved by the Task Force. Because the initial contract for \$20,175 has already been approved by the Board of Examiners, we will forward an amendment for the expansion.

The existing sections of the report cover all of the services funded through grants under the Fund for a Healthy Nevada. Additional services to be included in the expansion are: emergency shelter and temporary housing; employment services; earned income tax credits, and childcare.

We are working with Social Entrepreneurs, Inc. to finalize the scope of work and budget to be amended to the existing contract. The timeline will remain the same, so that we will have a single comprehensive document to guide our subcommittees in determining priorities for the next funding cycle.

EXHIBIT I Healthy NV

Document consists of 1 page.

Entire document provided.

Due to size limitations, pages _____ provided.

A copy of the complete document is available through the Research Library
(775/684-6827 or e-mail library@lcb.state.nv.us).

Meeting Date: December 16, 2004