

Disabilities

	<u>Sub-category: Independent Living</u> <u>Primary Service Gaps:</u> Access to community/home-based services Information on existing services Outreach to persons with disabilities Shortage of rural mental health workers	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u> NV has highest rate in the country of people per capita with 1 or more disabilities Almost 20% of Nevadans have a disability 5.4% of Nevadans are living with a serious mental illness <u>Funding Sources for State Fiscal Year 2003-2004</u> FFHN Independent Living & Respite \$2,723,500				
Tab #	Applicant: (continuation applicants)	Av. Score	05-06 Request	Other Funding*	Pop. Served/#	FFHV AV. Unit cost**
37	Care Chest of Sierra Nevada*** emergency prescriptions for disabled	86	\$85,726	\$14,812	956(D)	\$90 per individual
41	UNR Office of Geriatric Medicine Assessment & monitoring of "at-risk" elderly	62	\$591,802	\$117,576	1265(D)	\$468 per individual
Tab #	Applicant: (new applicants)	Av. Score	05-06 Request	Other Funding*	Pop. Served/#	FFHV AV. Unit cost**
48	City of Reno Parks, Rec. & Com. Services inclusion/support services for youth with disabilities	87.5	\$144,720	\$269,866	950 (D) 4,000 (I)	\$29 per individual
52	No. NV Literacy Council literacy services for individuals with learning disabilities & visual impairments	84.5	\$238,509	\$24,700	206 (D) 15,000(I)	\$16 per individual
54	United Way of So. Nevada 2-1-1 Coalition - 211 I&R system	82	\$146,510	\$20,000	Planning Grant	
53	Silver Sage Senior Citizens Center*** Nutrition & fitness for disabled	79	\$13,245	\$528	9 (D)	\$1472 per individual
47	CitiCare Expanding paratransit rides for disabled	77	\$99,994	\$185,116	1,085 (D)	\$92 per individual

* Other funding includes secured or pending funds identified in the budget.

** FFHN average unit cost reflects req. funds divided by number directly and indirectly served.

***Budget broken out by disabled served (see #61 childrens health)

EXHIBIT <u>H</u>	HealthyNV	Document consists of <u>4</u> pages
<input checked="" type="checkbox"/> Entire document provided.		
<input type="checkbox"/> Due to size limitations, pages ____ through ____ provided.		
A copy of the complete document is available through the Research Library (775-684-6827 or e-mail library@lcb.state.nv.us).		
Meeting Date <u>4/20-21/04</u>		

Disabilities

<i>Tab #</i>	<i>Applicant: (new applicants)</i>	<i>Av. Score</i>	<i>05-06 Request</i>	<i>Other Funding*</i>	<i>Pop. Served/#</i>	<i>FFHV AV. Unit cost**</i>
58	Partnership of Community Resources Western NV Home Care Group Homebound Health Services	76	\$435,610	\$384,000	260 (D)	\$1,675 per individual
59	WorldDoc Charitable, Educ. & Research Web-based personal health management system for disabled Medicaid recipients	73	\$291,460	\$48,480	1,000 (D)	\$291 per individual
50	NCEP Life Skills Training Services	73	\$190,194	\$13,360	110 (D)	\$1,729 per individual
45	Children's Heart Foundation nurses for pediatric heart research education/trng. for parents	72	\$294,426	\$1,480,000	2,400(D)	\$123 per individual
51	No. NV Center for Independent Living Statewide Independent Living Services for currently waitlisted.	68.5	\$2,181,424	\$226,756	279 (D)	\$7,819 per individual
49	Friends of Channel 10 Expand Practical Parenting series to include children with disabilities	67.5	\$197,950	\$908,000	1 million (D)	\$0.20 per individual
56	UNR-Alzheimers Disease Diag. & Tx. Center Support services for Alzheimers patients	67	\$58,491	\$8,998	150 (D)	\$390 per individual
57	Washoe Arc fitness classes & activities for disabled	67	\$192,641	\$157,888	100 (D) 250 (I)	\$550 per individual
55	UNR-Ctr. For Excellence in Dev. Disabilities post-secondary educ. for cog. Disabled.	60.5	\$421,427	\$0	60 (D)	\$7,024 per individual
44	Blind Center of Nevada 20 Assistive Tech. Trng. Programs	60	\$81,926	\$11,700	760 (D)	\$108 per individual

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***Budget broken out by disabled served (see #61 children's health)

Disabilities

	<u>Sub-category: Respite Care</u> <u>Primary Service Gaps:</u> Access to community/home-based services Information on existing services Outreach to persons with disabilities Shortage of rural mental health workers	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u> NV has highest rate in the country of people per capita with 1 or more disabilities Almost 20% of Nevadans have a disability 5.4% of Nevadans are living with a serious mental illness <u>Funding Sources for State Fiscal Year 2003-2004</u> FFHN Independent Living & Respite \$2,723,500				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
36	Amyotrophic Lateral Sclerosis - NV Home assistance & respite care	79	\$303,628	\$299,792	933 (D)	\$325 per individual
39	No. NV RAVE Family Foundation Rural respite for families with special needs children	57	\$305,836	\$0	235 (D)	\$1,301 per individual
38	Easter Seals of Southern NV Respite for families with special needs children	50.5	\$593,432	\$0	250 (D)	\$2374 per individual
<u>Tab #</u>	<u>Applicant: (new applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
43	Alzheimer's Association - Desert SW Chapter Support services for rural families affected by Alzheimer's disease	80	\$150,000	\$0	5,250 (D) 10,700 (I)	\$9 per individual
46	Circle of Life Hospice Respite for caregivers	73	\$172,924	\$151,740	480 (D) 330 (I)	\$213 per individual
42	Alzheimer's Association - N. NV. Chapter Development of volunteer respite programs in rural communities.	72.5	\$173,337	\$0	540 (D)	\$321 per individual

* Other funding includes secured or pending funds identified in the budget for this project.

** FFHN average unit cost reflects requested funds divided by number directly and indirectly served.

Disabilities

	<u>Sub-category: Positive Behavior Support</u> <u>Primary Service Gaps:</u> Access to community/home-based services Information on existing services Outreach to persons with disabilities Shortage of rural mental health workers	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u> NV has highest rate in the country of people per capita with 1 or more disabilities Almost 20% of Nevadans have a disability 5.4% of Nevadans are living with a serious mental illness FFHN \$300,000				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
40	UNR College of Education/PBS In-service trng. On positive behavior supports for individuals with disabilities	98.5	\$726,719	\$464,375	4,066 (D) 12,000 (I)	\$45 per individual