

Fund for a Healthy Nevada Progress Report Summary for Children's Health

GRANTEE	Progress	Leverage	Needs Met	Compliance	Total	Update through 3/30/04
Bristlecone (Formerly Oikos, Inc. dba SageWind) - Continuum of care and treatment for adolescent substance abuse. Goals - Reduce substance abuse and increase life skills among Nevada youth. Outputs - 24/7 structure and supervision; basic needs services; educational services; transportation; vocational skills; mental health counseling; life skills training; medical testing; team building for 25 clients per year.	20	21	18	21	80	201,094 All 11 clients served remained clean and sober, and none reoffended, while in treatment. 6 out of 7 clients eligible to earn credits, did so. 9 participated in family services. 7 remain in treatment; 3 of the remaining 4 were successfully discharged. 6 out of 8 clients discharged last quarter reported at least one month of continuous abstinence. ***Worked with evaluation contractor on data collection tools. History of quality treatment and prevention; should integrate evaluation process with Northstar campus.
Care Chest of Sierra Nevada - Expand Rx 4 Kids program to serve low-income children without medical insurance. Goals - Increase access to medications for target population; increase awareness of program among teachers, school nurses, and parents. Reduce ER and hospital visits as well as school absence among target population. Outputs - Serve 500 children in SFY03 and 500 children in SFY04; Distribute 75,000 pieces of promotional materials; visit schools monthly during school year; earn excellent ratings from 80% to 90% of the client and program surveys respectively.	21	18	18	23	80	200,000 Served 216 children and 160 disabled adults with 315 and 336 prescriptions, respectively. Distributed 750 promotional pieces. Updated website. 11% client survey response rate: 80% provided excellent rating. 28 of 40 schools responded: 90% provided excellent rating. Developing new survey methods. *** Worked with evaluation contractor on uniform measures & client satisfaction surveys. Minor amount of case management provided with each client; surveys should capture more information on program impact.
Clark County Health District - School-Based Clinic - Acute health care, education, prevention, maintenance, dental evaluations, and mental health services. Goals - Increase access to health care; improve health status, and reduce risk behaviors among elementary, middle, and high school students at three at-risk locations in Clark County, as measured through direct program participation and follow-up, and the Youth Risk Behavior Surveillance System. Outputs - Provide school-based health services including: acute care, health education, prevention, health maintenance, dental evaluations, mental health services, and referrals.	23	23	20	23	89	500,000 Health services provided to 582 students at Roy Martin, 567 at Valley, and 402 at CP Squires include: 883 immunizations, 45 sports physicals, 508 dental screenings, 483 chronic disease counselings, and 17 mental health screenings. 1077 students uninsured; 187 Medicaid or NVCU. New Received USDA grant to provide nutrition resources and counseling; new Health Educator to serve nutrition referrals. Coordinating w/MFS and Title I to provide dental services. Grant from United Way to increase cultural competency. ***Worked with evaluation contractor on uniform measures and data collection tools. Strong support for school-based health centers enabled expanded services. Should try to measure impact.
Community Chest, Inc. - Produce documentary on the needs of homeless children and youth; provide community training and technical assistance. Goals - Reduce percentage of children experiencing hunger, shelter, and clothing deprivation. Outputs - Training and technical assistance to be provided to regional health and human service coalitions and family resource centers, following production of the documentary.	24	21	18	21	84	114,000 Documentary presented to 87 people at 5 FRC/Coalition sites. 18 students developed community response to reduce child hunger and poverty. Community awareness event served 50 people. Follow up w/2 FRC sites; developed specific steps to be taken. Co-presented to tribal council; co-wrote application w/Lyon/Storey Coalition.

EXHIBIT 5 HealthyNV Document consists of 12 pages

☐ Entire document provided.

☐ Due to size limitations, pages ____ through ____ provided.

A copy of the complete document is available through the Research Library (775-684-6827 or e-mail library@icb.state.nv.us).

Meeting Date 4/6/04

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<p>Community Chest, Inc. - Expand community health nurse program by two days per month to provide screening, immunizations, and checkups. Goals - Increase access to health care services among children and youth in Storey and Lyon Counties as measured by data tracking and client satisfaction surveys. Outputs - Increase number receiving preventive care by 15 to 20% (5 people per site per year); decrease wait times by up to one-half.</p>	21	21	20	20	82	<p>42,774</p> <p>Served 145 this quarter. Numbers have increased by 5 people per site per year. Year one evaluation results were very positive. Leveraged \$4800. This service is the only public health care in Storey County. 100 pre-k youth participate; 80% are from low-income families. Good compliance with grant instructions.</p> <p>Served 167 patients with immunizations, child health concerns, blood pressure checks, and general health consults.</p>
<p>Community College of Southern Nevada - Expand dental education, prevention and restoration to at risk and disabled patients. Goals - Improve patient knowledge through school and community based education as measured through pre- and post-tests; improve children's oral health through preventive and restorative services as measured through charting of oral health levels over time. Outputs - Provide multi-level training and classroom instruction/presentations; Provide minimum of 4000 encounters for preventive services; provide 1250 encounters to reduce incidence of high-risk oral disease among students at participating schools by 50%.</p>	23	20	20	23	86	<p>985,795</p> <p>(FY03)-Education to 4255 students, training to 2725 people, 117 rotations, 4666 preventive treatments, 2570 restorative treatments. (FY04 YTD)-Education to 458 students, training to 200 people, 30 rotations, 1448 preventive treatments, 1068 restorative treatments. 57% completion rate for treatment plans in 2003. Facilitated funding of 5-chair outreach practice in Elko, which will also serve as training facility and home-base for mobile dental clinic. Leveraged \$370,713. Population growth substantially outpaces the growth in providers and resources in dentistry. Hundreds of indigent children have been provided over 9,700 preventive and restorative treatments, through this mobile system. Good compliance with grant instructions.</p> <p>Educational instruction/presentations to 381 students, 16 teachers, and 86 health fair attendees. Completed 32 dental assisting & hygiene rotations. Preventive education to 769; preventive treatments to 597; restorative treatments to 380. (Lead staff revised grant-term figures – Total education: 9124; Total preventive services: 9949; Total restorative treatments: 2390. All goals exceeded.) ***Worked with evaluation contractor. Report not yet received.</p>
<p>Court Appointed Special Advocates (CASA) of Carson City - Recruitment, training, and supervision of 12 CASA volunteers to advocate for children removed from home due to abuse or neglect. Goals - Maintain level of services for a growing caseload in Carson City. Outputs - 3 30-hour training sessions per year to train 12 new volunteers each year.</p>	23	23	20	23	89	<p>(FY03) Trained 11 volunteers in three sessions; (FY04 YTD) add'l five trained. Total children served during six quarters = 95. Presented several trainings in collaboration with DCFS. Combined attendance of 117 from parents, social workers, foster parents, therapists, CASA volunteers, et al. Leveraged \$54,300. Continued need for CASA volunteers in Carson City to be addressed thru local funding sources. Good compliance with grant instructions.</p> <p>5 CASA volunteers trained. Completed 23 reports for dependency hearings this quarter. Community training on Fetal Alcohol and Drug Effect attended by 43 participants. ***Worked with evaluation contractor on uniform measures and data collection integration. Worked with Board on sustainability.</p>
<p>Economic Opportunity Board of Clark County - Provide follow-up dental care and dental hygiene training to Headstart children. Goals - Reduce the impact of oral decay among Headstart children in the Las Vegas Valley. Outputs - Provide follow-up dental care to 250 Headstart children, per year and provide training to between 500 and 700 parents per year, as documented through billing, dental records, and evaluation of lesson plans.</p>	11	11	11	18	51	<p>120,000</p> <p>(FY03) Dental care and treatment to 60 children; (FY04 YTD) dental care and treatment to 60 children. Provided parent training and preventive oral health in children 0-5 years of age, for 750 parents. (Note: Per patient costs were significantly higher than projected in first year, so fewer children were served. Contracted for review of dental treatment plans by 3rd party.) Leveraged \$3900. EOB Head Start Dental Program serves approx. 2000 low-income children; provided dental cleanings and exams for approx. 1996 children in FY03; 779 needed costly aftercare and surgeries for excessive dental treatment. Historical concerns with progress reports; recent concerns with fiscal reports.</p> <p>Quarterly report not submitted. Significant staff turnover. Past draws have been reconciled with expenditures. No draws this quarter. Working with staff to get updates.</p>

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<p>Family Counseling Services, Inc. - Expand children's treatment camp for children aged 8-18 traumatized by physical, sexual, and/or emotional abuse. Goals - Prevent long-term emotional consequences of abuse among low-income children and youth in Nevada, as identified through participation and written feedback. Outputs - Serve 100 to 150 children through camp attendance over the 2-year period; 80% to participate actively; 70% to identify feelings and behaviors related to their experiences of abuse.</p>	21	20	20	24	85	25,636	Summer camp scheduled for June 13-th to 19th. Statewide recruitment in process.
<p>Family Resource Center of NE Nevada - Assist uninsured population with Medicaid and NV Checkup applications and follow-up; provide health education and fluoride varnish treatments. Goals - Improve children's health in Elko through increased access to services. Outputs - Serve 267 families with children through translation services for insurance applications and medical appointments; Serve 395 children with RN assessments, information, or classes; Serve 267 children with dental varnish treatments.</p>	23	22	21	24.5	90.5	160,000	Assistance w/insurance apps to 16 families; 122 follow-up appointments. Translation for 1 unduplicated medical appointment; 190 duplicated medical appointments. 73 children received RN services. 26 children received dental fluoride treatments; additional 7 children received at-risk treatments. 74 duplicated fluoride treatment applications. 18 clinics held. <i>***Worked with evaluation contractor on developing data collection tool. Would like add'l TA on client satisfaction survey.</i>
<p>Food Bank of Northern Nevada, Inc. - Provide meals for low-income children and youth, age 1-18, in school neighborhoods throughout Nevada. Goals - Address childhood hunger in Nevada; Establish and implement a collaborative network of child nutrition programs throughout the state to utilize federal food resources and community partnerships. Outputs - Est. 4-5 new afterschool meal programs and 25 summer food programs in Washoe County; implementation of summer food programs in three new counties in 2002, and another three in 2003; Est. 20-30 summer food programs in Clark County in 2003 and 2004; est. afterschool meal programs in 10 locations in 2002-03 and a minimum of 10 add'l programs per year thereafter.</p>	15	16	10	16	57	600,000	Washoe: 19 sites currently serving dinners on school days; three more sites begin April 04. Developed sustainable nutrition education program for Kid's Cafe schools. Clark: 10 seamless waiver sites. Met with Food Service Dept and identified individual to assist the school district in establishing add'l sites. Began breakfast media campaign in both Clark County and Washoe. <i>***Worked with evaluation contractor on progress indicators and uniform measures. Need to increase data capture capacity with partners who provide direct service.</i>

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<p>Great Basin Primary Care Association - Collaborative to assist communities in establishment of new or expanded community-based dental sites. Goals - Provide dental services to underserved, uninsured children and disabled populations including Medicaid and Nevada Check Up clients. Outputs - Target 27,443 children and disabled adults statewide for preventive and restorative dental services.</p>	16	21	15	16	68	<p>500,000</p> <p>HAWC expanded services to add'l 1606 children w/2890 more visits. Fallon Tribal Clinic provided hygiene services thru 602 visits and 133 patients received dental services. Lyon County provided 676 services to 485 patients. Washoe Tribal Clinic provided services to 123 Native American children and 50 non-Indian children. Elko AHEC provided 269 screenings, 26 outpatient surgeries, and 33 operative treatments. (Although numbers served are lower than projected at this time, significant progress has been made in expansion of facilities, equipment and staff.) Leveraged \$975,000. Barriers with licensure and construction have slowed the process, but access is greatly expanded, with improved sustainability. Significant problems with fiscal and programmatic reporting.</p> <p>HAWC-Served 1384 children this quarter; increase of 604 children and 1087 visits over last year. <u>Elko AHEC</u>: Served 56 patients w/33 screenings and 20 operative treatment. HRSA funds for dentist. <u>Lyon County</u>: Services provided 4 days per week; HRSA funds for dentist. New facility near completion w/ USDA funds matching HN funds. YTD = 256 patients. <u>Fallon Tribal Clinic</u>: Dental hygienist serving Medicaid & NVCU patients; YTD=811 patients. WICHE dentist served 165 patients, YTD. <u>Carson City</u>: Contract to develop business plan to be completed June 2004. New staff at GBPCA to assist sites with capacity building in management structure and resource development.</p>
<p>Parent Education and Child Enrichment Project - Prevention based programs in parent education and child support networks. Goals - Improve parental understanding of child health, safety, and development; and reduce low birth weights, second teen pregnancies, and child abuse and neglect. Outputs - Increase hours of service in rural counties, expand facilities in Washoe County, serve 500 parents and children per year through curriculum, playgroups and classes.</p>	25	25	25	23	98	<p>266,752</p> <p>Additional 53 hours of access per week in rurals; new site in Sparks provided 36 hours of access per week. Served 710 adults and 793 children. 94.2% of expectant participants report moderate to significant increase in knowledge. 83% of babies delivered with normal birth weights. 98% of teen parents have had no add'l pregnancies. Parents report 96% satisfaction rate and show high rates of improved knowledge and efficacy. Leveraged \$408,580. Increased access to 14% more children; statistically significant improvements on all measures. Significant decrease in problem indicators among counties served. Good compliance with grant instructions.</p> <p>HN funds add'l 29 hours of access per week in rurals. Combined 2nd & 3rd quarters: enrolled 557 parents & children, including 20 expectant parents. Offered 56 Positive Parenting classes; 245 playgroups; 132 health & safety classes; 81 nutrition classes. Satisfaction and efficacy rates increased 6% & 7%, respectively, over last nine months.</p>
<p>Saint Mary's Foundation - Kid's Korner - Provide immunizations and basic care, and assess social service needs, through outreach to low-income families. Goals - Improve health of at risk children in targeted areas in Washoe County; reduce need for emergency and social services. Outputs - Provide minimum of 2500 individual contacts, including 1200 immunizations and 400 well child exams.</p>	11	24	18	24	77	<p>100,000</p> <p>YTD=151 follow up visits; 1171 child abuse and neglect reports (increase of 55 reports over prior year); 3546 individual contacts; 700 immunizations; 29 well and 26 sick-child checks completed. Lost dedicated 1FTE APN due to budget cutbacks. Leveraged \$212,500. Systemic economic problems and limited access to services drive the unmet needs served through this program, which is the only program to address these comprehensive issues proactively through mobile services. Good compliance with grant instructions.</p> <p>68 unduplicated follow-up visits this quarter. Child abuse & neglect reports numbered 702 for the quarter, compared to 616 for the same period in 2003. 891 individuals contracted thru Take-Care-A-Van or Knock and Talk Session. 414 immunizations given. 13 well and 11 sick child exams given.</p>
<p>Saint Mary's Foundation - Provide dental sealants, educational sessions, and restorative services to 2nd grade students. Goals - Provide a comprehensive prevention program that will effectively reduce the incidence of dental caries among children treated. Outputs - Oral health education to a minimum of 2600 students; screening to a minimum of 2300 students; sealants to a minimum of 1800 students; retention checks for 25% of students with sealants; 95% retention rate among 25% sample group.</p>	23	23	18	23	87	<p>200,000</p> <p>YTD=oral health educ to 1937 students, 1155 students screened, 846 students received dental sealants. Retention checks performed in final months of grant year. Leveraged \$287,149. 58% of Washoe County 3rd grade students now have dental sealants, compared to 43% in 2000. Good compliance with grant instructions. Note: score revised up due to initial calculation error.</p> <p>1530 2nd-grade students received oral health education. 908 screened for dental sealants. 526 received dental sealants. 286 checked for retention. 96.8% retention rate. ***Worked with evaluation contractor on tracking certain children, consumer satisfaction, and utilizing volunteers to reduce paperwork burden on Dental Assistant.</p>

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<p>Saint Rose Dominican Health Foundation - Comprehensive dental treatment and prevention, education and outreach, through Miles for Smiles collaboration. Goals - Expand access to general and oral health care services, and improve health for low income youth in the Positive Impact partnering schools and in Henderson, as measured by tracking of participants, follow-up surveys, and assessment of knowledge. Outputs - Assist with applications for NV Medicaid and Nevada Check-Up; collaborate with Miles for Smiles to provide 700 dental treatments per year; follow-up and referral on general medical needs; educate 5185 children and parents per year on dental hygiene; outreach to 4000 2nd graders on how to brush and floss.</p>	20	22	17	21	80	<p>250,000</p> <p>YTD = 140 families enrolled in NVCU; 1491 dental treatments thru MFS collaboration and community partners. Follow up at 6, 12, or 18 months showed 75% improvement in oral health charts; average number of caries reduced from 8 to 2. Surveys show improved oral hygiene habits among respondents. Leveraged \$220,553. Unmet need for dental services remains unchanged; this program meets some of that need with services to low-income, uninsured children. Education, screening, and treatment reaches family unit working with 70 partner schools and community agencies. Good compliance with grant instructions.</p> <p>20 clinics and 665 treatments provided by MFS; add'l 238 treatments provided by other contractors. \$25,735 in savings thru donated services. 80 treatments provided by private pediatric dentists. 4849 units of service. 4650 educational encounters & dental kits. 355 children & families screened for NVCU or Medicaid eligibility. Survey response: 94% of parents state children brush more often; 100% state children no longer in pain; 100% state observed increased care of teeth. Working w/entire family unit motivates parents. ***Worked with evalutaion contractors on uniform measures and sustainability. Need to clarify collaborative components.</p>
<p>United Way of Southern Nevada - Coalition to provide preventive and emergency, medical and dental services. Goals - Increase the health status of children and adolescents throughout Nevada, as measured by point-of-contact surveys on services, demographics, referrals, insurance, and language. Outputs - Provide increased access for 10,000 children and adolescents through the following clinics: HAWC & Planned Parenthood of Mar Monte; Happyland Pediatrics; Huntridge Teen Clinic; Kids Healthcare Clinic; The Adolescent Mobile Clinic; and UNLV School of Dentistry.</p>	21	21	18	25	85	<p>1,560,000</p> <p>Quarter=1144 children at Happyland Pediatrics; 1147 adolescents at Clinic on Wheels; 148 children at Kids Healthcare Clinic; dental and medical services provided to 602 patients at Huntridge Teen Clinic; 1418 treatments to 354 teens at HAWC; services to 373 patients at Planned Parenthood Mar Monte. All staff trained on eligibility to help inform families of options for NVCU. Leveraged \$156,707. Provided medical and dental treatment for over 27,000 Nevada children since 2001. MAP creates opportunities for increased collaboration and increased patient awareness of Medicaid and NVCU. Good compliance with grant instructions.</p> <p>Happyland Pediatrics: 1586 patients; including 131 new patients, provided with 2890 medical services. Clinic on Wheels: 734 adolescents served. Kids Healthcare Clinic: Served 91 children during extended hours. Huntridge Teen Clinic: provided dental services to 231 patients and medical services to 754 patients. HAWC: served 493 teens or children with 1911 treatments. Planned Parenthood: served 219 patients, including 101 first time visits.</p>
<p>WestCare Nevada - Substance abuse prevention, crisis intervention, outreach, emergency shelter, adolescent detoxification, vocational and educational services. Goals - Improve health services for adolescents who abuse alcohol or illegal drugs, or are at risk for substance abuse, as measured by program participation, completion, and satisfaction surveys. Outputs - Provide detoxification services to 200 youth; provide counseling and prevention education to 2000 youth and families.</p>	20	15	16	20	71	<p>288,885</p> <p>YTD = 411 youth clients received "detox" services -- intake and monitoring of vital signs until patient is stable. Conduct SSAI substance abuse screening; provide referral and linkage to appropriate services. Prevention and early intervention education groups served 3931 clients. Leveraged \$84,245. 2003 client assessment showed 71% smoked cigarettes and 71% used/abused other substances. Approx 7000 add'l youth in need of services. Continuum of care needed for lasting impact. Good compliance with grant instructions.</p> <p>Detox services to 39 youth. Early intervention and crisis counseling to 642 youth; substance abuse screening for 94; referrals for ASAM assessment to 52. 813 educational support groups. Add'l \$177,000 funded thru BADA Maintenance of Effort grant for 3/1/04 thru 6/30/04. Community collaborators include: Aid for AIDs in NV; Best Coalition; City of LV Cultural Affairs Dept; UNLV & Community College; LV HS; LV Emblem Club; Clark CSD; American Medical Response.</p>

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	11	15	16	23	65	200,000
White Pine County School District - Provide health services and examinations, screen for type 2 diabetes, identify risks, and raise awareness. Goals - Provide health services, identify health risks, and foster health awareness among White Pine County School District students, as measured by participation and treatment data. Outputs - Provide physical examinations and diabetes screening to students; develop baseline data on health status.	FY03 - 383 physical exams, 24 vision referrals. FY04 YTD - 500 physical exams, 289 physician referrals, 65 dental referrals, 72 vision referrals, 45 dental screenings and 17 treatments thru MFS collaboration. In-Kind contributions for personnel and benefits. Planning community education for prevention and awareness. Good compliance with grant instructions.					Provided 276 physicals and 45 aftercare vouchers. 152 students have private insurance; 20 have Medicaid; 3 have NVCU; 101 paid thru HN grant. ***Worked with evaluation contractor on evaluation plan. Need to improve tools and processes to capture and report progress.
Community College of Southern Nevada - Funds to support coalition to leverage funds for children's oral health center. Goals - Increase access to specialized pediatric dental services. Outputs - Fund a part-time administrator to coordinate efforts to leverage additional \$935,000 needed to complete and staff the oral health center.	Donations: Sunrise Hosp-build-out of center; KGA Architects-design; Kitchell General Contractors-general contracting. Add'l 27 partners. Recruited Dr. Paul E. Schneider, A.B., D.D.S., M.S.D.. Implemented marketing plan and branding strategy; developed promotional materials. Add'l \$935,000 raised. Estimate building will be ready by April 2004. Seeking federal appropriation. Computer and printing equipment being utilized by members of the council.					Grant period ended 12/31/03
Pershing County School District - Summer day camp and incorporation of nutrition and exercise program in school setting, with health indicator monitoring. Goals - Guide the recovery process from obesity to well-being and enhance potential for lifelong physical activity among rural youth in Lovelock. Outputs - Serve at least 30 children/youth annually through summer camp, with routine follow-up to reinforce goals and track progress; implement school-based fitness program to serve 100 to 150 students per year; provide community access to fitness equipment/facilities.	95% of the 32 Summer Fitness participants showed a positive self-esteem evaluation and 93% reported achievement of at least one personal goal during the program. Twenty-four of the students completed pre and post measures; 62% showed BMI decrease. 41 high school, and 60 middle school students have enrolled in fitness or aerobics classes for the fall term. Overall, there has been a 22% increase in total numbers of students participating in P.E. since implementation of this grant. All P.E. programs, including weight training and traditional P.E. now include aerobic conditioning as part of the weekly program.					Did not receive written report. Verbal report: Program has been integrated with regular PE program.
Planned Parenthood of Southern Nevada - Marketing, outreach, and low-cost health services to prevent teen pregnancy and sexually transmissible infections among youth. Goals - Reduce early pregnancy and sexually transmissible infections among Clark County Teens, as measured against baseline data for similar population. Outputs - Educational outreach to 1000 teens. Year 1 results to be used to set specific target reductions for Year 2.	Speakers Bureau presentations to 401 people. Outreach to 295 people. Three-step program offered at Child Haven; served 25 youth; 17% increase in knowledge. Long-term teen pregnancy prevention program to 13 youth; average increase in knowledge = 12.5%; average increase in skills = 25.5%. Group sessions held at Nike House & NV Homes for Youth.					Speakers Bureau presentations to 239 people. Outreach to 298 people. Three-step program served 50 at-risk youth; 27% increase in knowledge. Long-term teen pregnancy prevention program to 13 youth; 12.25% increased knowledge and 16% increased skill. Completed group sessions at Nike House and NV Homes for Youth. Started new programs at Judith Villas and Fremont Villas, public housing communities. Working on improvement of evaluation tools.