

Tobacco

	<p><u>Sub-category: Tobacco Cessation</u></p> <p><u>Primary Service Gaps:</u>                  Balanced funding for cessation services                  Cessation services for pregnant women                  Tobacco control in rural areas                  Environmental tobacco smoke exposure</p>	<p><u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u>                  Nevada has 2nd highest smoking rate in the country                  29.5% Nevada women smoke - highest rate in the country                  Total economic cost of smoking to Nevada estimated at \$1.2bil./year                  Tobacco use responsible for 1 in 5 deaths</p> <p><u>Funding Sources for State Fiscal Year 2003-2004</u>                  FFHN Cessation \$2,677,746                      CDC \$748,437</p>				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
16	<b>UNLV School of Medicine</b> NV Tobacco Users' Helpline	92	<b>\$2,166,213</b>	\$443,303	3,800 (D)	\$570 per individual
13	<b>Step 2, Inc.</b> Lifeline Program(Step2 & Ridge House)	85.5	<b>\$411,134</b>	\$123,922	390 (D)	\$1054 per individual
10	<b>New Frontier</b> Program & community tobacco cessation	75.5	<b>\$233,836</b>	\$15,000	966 (D) 2,710 (I)	\$64 per individual
18	<b>Westcare Nevada</b> Expand tobacco cessation program	71	<b>\$297,886</b>	\$0	1979 (D)	\$151 per individual
4	<b>Bristlecone Family Resources-Northstar</b> Stages of Change tobacco ed./cessation	70	<b>\$246,036</b>	\$14,112	2100 (D)	\$117 per individual
3	<b>Bridge Counseling Association</b> Expansion of tobacco cessation/ed.	62.5	<b>\$289,549</b>	\$590,719	1800 (D)	\$161 per individual
<u>Tab #</u>	<u>Applicant: (new applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
23	<b>HealthSmart</b> Tobacco cessation/ed.-pregnant women	80.5	<b>\$441,692</b>	\$38,684	4,600 (D)	\$96 per individual
32	<b>Sierra Recovery Center</b> Tobacco cessation for s/a tx. Clients	74	<b>\$224,950</b>	\$0	287 (D)	\$784 per individual
33	<b>UNR Frontier Recovery Network</b> Peer to peer cessation program	67.5	<b>\$37,909</b>	\$6,349	500 (D)	\$76 per individual

\* Other funding includes secured or pending funds identified in the budget for this project.

\*\* FFHN average unit cost reflects requested funds divided by number directly and indirectly served.

EXHIBIT E HealthyNV Document consists of 60 pages  
 Entire document provided.  
 Due to size limitations, pages \_\_\_\_ through \_\_\_\_ provided.  
 A copy of the complete document is available through the Research Library  
 (775-684-6827 or e-mail library@icb.state.nv.us).  
 Meeting Date 4/20-21/04

Tobacco

	<p><b>Sub-category: Tobacco Chronic Disease</b></p> <p><u>Primary Service Gaps:</u>                  Balanced funding for cessation services                  Cessation services for pregnant women                  Tobacco control in rural areas                  Environmental tobacco smoke exposure</p>	<p><i>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</i>                  Nevada has 2nd highest smoking rate in the country                  29.5% Nevada women smoke - highest rate in the country                  Total economic cost of smoking to Nevada estimated at \$1.2bil./year                  Tobacco use responsible for 1 in 5 deaths</p> <p><u>Funding Sources for State Fiscal Year 2003-2004</u>                  FFHN Chronic Disease \$2,095,330</p>				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV.Unit cost**</u>
17	<b>UNR Genetic Polymorphism Study</b> Research study - ETS exposure to asthma	58	<b>\$169,898</b>	\$58,206	research	
19	<b>Carson Advocates for Cancer Care</b> Financial assistance for medical bills	N/A	<b>\$320,000</b>	\$174,500		
<u>Tab #</u>	<u>Applicant: (new applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV.Unit cost**</u>
35	<b>Wahoe Medical Center-Health Enhancement</b> Detection,Education,Treatment & Support	97	<b>\$1,464,963</b>	\$268,891	9,300(D) 23,250 (I)	\$45 per individual
26	<b>NV State Health Div. - Community Health</b> Prostate cancer screening in rural NV	59	<b>\$329,168</b>	\$1,067,870	500 (D)	\$658 per individual

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Tobacco

	<p><b>Sub-category: Tobacco Community-Based</b></p> <p><i>Primary Service Gaps:</i>                  Balanced funding for cessation services                  Cessation services for pregnant women                  Tobacco control in rural areas                  Environmental tobacco smoke exposure</p>	<p><i>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</i>                  Nevada has 2nd highest smoking rate in the country                  29.5% Nevada women smoke - highest rate in the country                  Total economic cost of smoking to Nevada estimated at \$1.2bil./year                  Tobacco use responsible for 1 in 5 deaths</p> <p><i>Funding Sources for State Fiscal Year 2003-2004</i>                  FFHN Community-Based \$601,000</p>				
<b>Tab #</b>	<b>Applicant: (continuation applicants)</b>	<b>Av. Score</b>	<b>05-06 Request</b>	<b>Other Funding*</b>	<b>Pop. Served/#</b>	<b>FFHV AV. Unit cost**</b>
5	<b>Bristlecone Family Resources-Sagewind</b> Tobacco educ./awareness/cessation	75.5	\$138,876	\$16,230	740 (D) 11,553 (I)	\$11 per individual
8	<b>HealthSmart</b> Second hand smoke education	53	\$202,559	\$81,000	473,680 (I)	\$0.43 per individual
<b>Tab #</b>	<b>Applicant: (new applicants)</b>	<b>Av. Score</b>	<b>05-06 Request</b>	<b>Other Funding*</b>	<b>Pop. Served/#</b>	<b>FFHV AV. Unit cost**</b>
24	<b>Healthy Com.Coalition - Lyon &amp; Storey***</b> Multi-level tobacco prevention	80.5	\$150,264	\$24,520	10,322 (D)	\$15 per individual
30	<b>P.A.C.E. Coalition - Carlin***</b> School/Community Educ./Prevention	78.5	\$93,362	\$1,650	432(D) 2347 (I)	\$34 per individual
31	<b>Partnership of Com.Resources-Douglas***</b> Youth tobacco use prevention program	74.5	\$135,685	\$6,360	7000 (I)	\$19 per individual
22	<b>Churchill Community Coalition</b> Tobacco Prevention Project	64	\$50,000	\$0	500(D) 23,982(I)	\$2 per individual
25	<b>Nevada Public Health Foundation</b> Second-hand smoke education program	74	201,853	\$40,510	1,350(D)22,500(I)	\$8 per individual

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\*\*\* Coalitions previously funded thru FFHN grant to BADA

	<u>Sub-category: Tobacco Community-Based</u>	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u>				
	<u>Primary Service Gaps:</u> Balanced funding for cessation services Cessation services for pregnant women Tobacco control in rural areas Environmental tobacco smoke exposure	Nevada has 2nd highest smoking rate in the country 29.5% Nevada women smoke - highest rate in the country Total economic cost of smoking to Nevada estimated at \$1.2bil./year Tobacco use responsible for 1 in 5 deaths				
		<u>Funding Sources for State Fiscal Year 2003-2004</u>				
		FFHN Community-Based \$601,000				
<u>Tab #</u>	<u>Applicant: (new applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
27	<b>Nevada Urban Indians</b> Native Pride Tobacco Prevention Program	62	<b>\$73,634</b>	\$59,400	40,000(D)	\$2 per person
21	<b>Boys &amp; Girls Club of Las Vegas</b> Smart Moves Prevention Program	49	<b>\$55,282</b>	\$30,526	3,000 (D)	\$18 per youth
20	<b>Big Brothers/Sisters of Nevada</b> Integrate tobacco prevention/cessation	46.5	<b>\$72,491</b>	\$5,600	1785(D)	\$41 per youth
28	<b>No. NV Center for Independent Living, Inc.</b> Tobacco prevention - youth with disabilities	44.5	<b>\$109,161</b>	\$29,213	300(D)	\$364 per youth

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Tobacco

	<u>Sub-category: <b>Comprehensive</b></u>  <u>Primary Service Gaps:</u> Balanced funding for cessation services Cessation services for pregnant women Tobacco control in rural areas Environmental tobacco smoke exposure	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u> Nevada has 2nd highest smoking rate in the country 29.5% Nevada women smoke - highest rate in the country Total economic cost of smoking to Nevada estimated at \$1.2bil./year Tobacco use responsible for 1 in 5 deaths  <u>Funding Sources for State Fiscal Year 2003-2004</u> FFHN Comprehensive    \$2,300,000    CDC: \$748,437				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
6	<b>Clark County Health District</b> Tobacco prevention/intervention	94.5	<b>\$1,564,072</b>	\$908,127	603,000 (D)	\$3 per individual
11	<b>St. Mary's Foundation</b> Tobacco prevention/intervention	93	<b>\$1,136,202</b>	\$405,054	700 (D) 350,000(I)	\$3 per individual
1	<b>American Cancer Society</b> Tobacco Use Prevention Project	89.5	<b>\$749,791</b>	\$270,771	2,500(D) 30,000(I)	\$23 per individual
<u>Tab #</u>	<u>Applicant: (new applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
34	<b>Washoe County District Health Dept.</b> Tobacco Use Prevention Project	80	<b>\$735,880</b>	\$0	69,645 (D)	\$11 per individual

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Tobacco

	<u>Sub-category: Tobacco School-Based</u>	<u>Nevada Statistics from the Fund For A Healthy Nevada Needs Assessment, 2003</u>				
	<u>Primary Service Gaps:</u> Balanced funding for cessation services Cessation services for pregnant women Tobacco control in rural areas Environmental tobacco smoke exposure	Nevada has 2nd highest smoking rate in the country 29.5% Nevada women smoke - highest rate in the country Total economic cost of smoking to Nevada estimated at \$1.2bil./year Tobacco use responsible for 1 in 5 deaths				
		<u>Funding Sources for State Fiscal Year 2003-2004</u>				
		FFHN School-Based \$1,921,345				
<u>Tab #</u>	<u>Applicant: (continuation applicants)</u>	<u>Av. Score</u>	<u>05-06 Request</u>	<u>Other Funding*</u>	<u>Pop. Served/#</u>	<u>FFHV AV. Unit cost**</u>
15	<b>UNLV School of Dental Medicine</b> Oral screenings & tobacco education	93	\$1,076,949	\$1,059,986	10,000 (D)	\$108 per screening
2	<b>American Lung Association</b> Expand NOT, TATU, Tobacco Free Schs.	89.5	\$1,125,753	\$1,929,784	12,600 (D) 40,000(I)	\$21 per individual
9	<b>NV Academy of Family Physicians Foun.</b> Expansion of Tar Wars educ. Progam	83	\$94,260	\$81,800	11,500 (D)	\$8 per individual
7	<b>Class! Publications</b> Monthly anti-tobacco student messages	79	\$50,171	\$738,300	62,000 (I)	\$0.81 per individual
12	<b>So. NV Area Health Education Center</b> Tobacco Free Futures Programs	71	\$293,772	\$1,404,800	8096 (D)	\$36 per individual
14	<b>Sunrise Children's Hospital Foundation</b> Be Bright! Don't Light! Program	60	\$48,518	\$99,207	3000 (D)	\$16 per individual
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29	<b>Nye County School District</b> Tobacco prevention-after-school programs	76.5	\$136,791	\$0	3,956 (D)	\$35 per individual

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