

The Fund for a Healthy Nevada Evaluation Plan

**Presented by
Center for Health Improvement,
Social Entrepreneurs, Inc and
Demetras Consulting Services**

EXHIBIT M Healthy NV

Document consists of 15 pages.

- ☒ Entire document provided.
☐ Due to size limitations, pages _____ provided. A copy of the complete document is available through the Research Library (775/684-6827 or e-mail library@lcb.state.nv.us).

Meeting Date: October 8, 2003

The Fund for a Healthy Nevada Evaluation Plan

The Evaluation Plan is intended to:

- **Document accountability**
- **Assess program implementation and outcomes**
- **Increase program efficiency and impact related to The Fund for a Healthy Nevada**

The Fund for a Healthy Nevada Evaluation Plan

The Evaluation Plan focuses on evaluating:

- Services**
- Success Factors**
- Program Results**
- Sustainability**

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The Evaluation Plan will sort information by:

- **Category of Service**
- **Geographic Area**

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Key Elements

- **Training and Technical Assistance**
 - ❖ **One time Activities**
 - ❖ **Ongoing Activities**

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Key Elements

- **Tools**

- ❖ **Surveys**

- ❖ **Worksheets**

- ❖ **Reports**

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Initial Implementation Activities

- **Phased approach to implementation of evaluation plan**
 - ❖ **Phase 1 – October 2003**
 - ❖ **Phase 2 – January 2004**
 - ❖ **Phase 3 – April 2004**

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Ongoing Activities

- **Reports**
 - ❖ **Quarterly reports**
 - ❖ **Annual report (includes 4th Q and cumulative data)**
- **Uniform measure update**

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Children's Oral Health

- ❖ Provide all children with access to timely and affordable dental care, including prevention, education & restorative treatments, in urban and rural Nevada**
- ❖ Early detection of oral health disease**

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Children's Overall Health

- ❖ Improve access to and utilization of comprehensive health services**
- ❖ Reduce the incidence, prevalence and resulting complications of chronic disease among children**
- ❖ Decrease the % of children and youth whose basic needs are not being met**

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Children's Overall Health

- ❖ Reduce substance abuse use and/or abuse among youth**
- ❖ Reduce prevalence of preventable injuries and death among young children by 50%**
- ❖ Additional elective uniform measures**

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Disability Services

- ❖ Develop “no wrong door” service delivery network within 5 years**
- ❖ Reduce the incidence, prevalence and resulting complications of chronic disease**
- ❖ Family caregivers will have at least one formal respite care option**

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Disability Services

- ❖ Individuals with disabilities will be able to maintain independence to the extent possible**
- ❖ Elective Uniform Measures**

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- **Ongoing Evaluation**
 - ❖ **Data development list**
 - ✓ **Communication Power – High**
 - ✓ **Proxy Power – High**
 - ✓ **Data Power – Medium or Low**

The Fund for a Healthy Nevada Evaluation Plan

- **Where are we now with the evaluation plan?**
- **What has been the response from grantees?**
- **What are the next steps in the evaluation plan?**