



# AMERICAN RESCUE PLAN ACT

---

# 1.) ARPA OVERVIEW

ZACH CONINE  
NEVADA STATE TREASURER

---



- H.R. 1319: American Rescue Plan Act (“ARP”) signed by President Biden on March 11, 2021.
- Package includes nearly \$2T in national aid through hundreds of separate programs & initiatives.

- **Direct aid:** Funding flowing directly to Nevadans, like stimulus payments, Federal Pandemic Unemployment Compensation (FPUC), and the Child Tax Credit.
- **Non-discretionary aid:** Funding to existing or new programs for which recipient has no/limited discretion in how funds can be spent.
- **Quasi-discretionary aid:** Funding to existing or new programs for which recipient has some discretion in how funds can be spent.
- **Discretionary aid:** Funding to existing or new programs for which recipient has discretion in how funds can be spent.

- 106 known buckets of funding to the State of Nevada
  - ⊙ Does not include programs such as Economic Impact Payments sent directly to residents, or the expansion of the Child Tax Credit program
- 72 buckets with known or anticipated State allocation amounts
- 34 buckets for which anticipated state allocation amounts remain outstanding

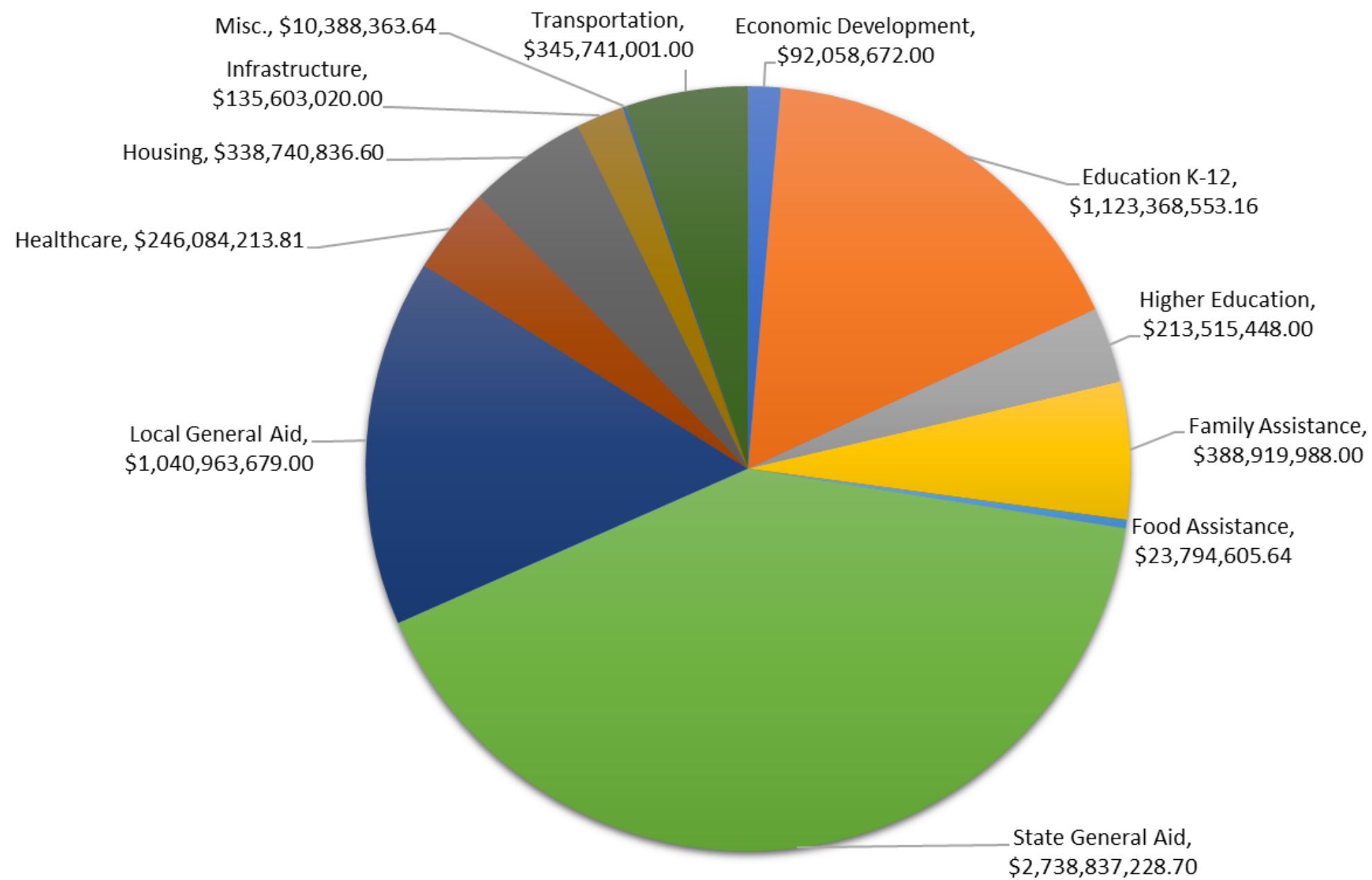
# Twelve categories of aid:

(Internal)

- State general aid
- Local general aid
- K-12 education
- Higher education
- Family assistance
- Food assistance
- Healthcare
- Infrastructure
- Economic Development
- Housing
- Transportation
- Misc.



# NEVADA'S SHARE – KNOWN FUNDING



Total as of 10/1: \$6,696,629,506.39



# State and Local Fiscal Recovery Funds (CSLFRF)

- Total: \$2.74B (State) | \$1.04B (Local)\*
- Interim Final Rule / Guidance published May 2021
- Four allowable uses under guidance:
  - ◎ Public Health and Economic Impacts
  - ◎ Premium Pay
  - ◎ Investments in Infrastructure
  - ◎ Provision of Government Services\*\*

\*Two tranches

\*\*To the extent of revenue loss



# K-12 Education

- Total: \$1.18B
- Seven programs, funding details received for all

### Programs include:

- Elementary and Secondary School Emergency Relief Fund (ESSER)
  - ESSER Homeless Children and Youth
  - Individuals with Disabilities Education Act
  - Head Start
- 
- NDOE plan for spending and investing approved by US Treasury 9/13

# Family Assistance

- Total: \$389MM
- 16 programs, funding details received for 14

Programs include:

- Child Abuse State Grants
- Title VII Ombudsman
- Emergency Food and Shelter Program
- Family Violence Prevention

# Housing

- Total: \$339MM
- Nine programs, funding details received for six

Programs include:

- Low Income Home Energy Assistance Program
- HOME Investment Partnerships Program
- Emergency Rental Assistance
- Homeowner Assistance Fund



# Transportation

- Total: \$346MM
- Five programs, funding details received for all

## Programs include:

- FTA Intercity Bus Formula
- FTA Urbanized Area Formula
- FTA Enhanced Mobility of Seniors and Persons with Disabilities
- Grants in Aid to Airport

# Healthcare

- Total: \$235MM
- 38 programs, funding details received for 21

Programs include:

- Pediatric Mental Health Care Access
- Family Planning
- State Nursing Home Strike Teams
- Public Health Laboratory Preparedness

# Higher Education

- Total: \$214MM
- Four programs, funding details received for all

## Programs include:

- Higher Education Emergency Relief Fund (HEERF) Public and Non-Profit Institutions
- HEERF Proprietary Institutions
- HEERF Minority-Serving Institutions
- HEERF Strengthening Institution
- Funds sent direct and administered by institutions



## Capital Projects Fund

- Total: \$135MM
- Guidance published September 2021
- Projects must meet three criterion to be eligible:
  - ⦿ Capital project invests in capital assets designed to directly enable work, education, and health monitoring;
  - ⦿ Capital project is designed to address a critical need resulting from, made apparent, or exacerbated by the COVID-19 Pandemic; and
  - ⦿ Capital project designed to address a critical need of the community served by it

# Economic Development

- Total: \$92.1MM
- Two programs, funding details received for one

Programs include:

- Economic Development Assistance Programs
- State Small Business Credit Initiative

# Food Assistance

- Total: \$24MM
- Seven programs, funding details received for five

Programs include:

- WIC Cash Value Vouchers Increase
- SNAP online purchasing and tech improvements
- WIC Program Modernization
- Congregate Meals



# Miscellaneous

- Total: \$10.4MM
- 15 programs, funding details received for six

Programs include:

- Air Pollution Grants
- National Endowment for the Arts
- Assistance to Firefighters
- State Commissions on Community Service

## Statewide Listening Tour

- Launched August 3, 2021
- Target: 75 Events in 75 Days
  - ⊙ Current day: 64
  - ⊙ Events to-date: 92
  - ⊙ Includes: 58 Listening Events, 21 Local and Tribal Presentations, 13 Stakeholder Presentations
- Ends October 19, 2021

# QUESTIONS?

---



# 2.) FUNDS RECEIVED

SUSAN BROWN, DIRECTOR

LESLEY MOHLENKAMP, CORONAVIRUS FEDERAL AID COORDINATOR

GOVERNOR'S FINANCE OFFICE

---

# ARPA Funds Managed by the State

- 25 Work Programs have gone before IFC since June 2021 to receive ARPA funds; 2 allocations approved during the 81st Session
- Funds are being managed by various agencies like NDE, DHHS, B&I, Veteran's, Tourism & Cultural Affairs, and GFO
- Federal partners include Treasury, DOE, HHS, CDC, SAMHSA, USDA
- Programs vary in duration and uses
- Many allowances overlap

# ARPA Work Programs Previously Approved

IFC Date	Agency	Award	Amount	WP #
6/1/2021	NSLA - State Library	ARPA Institute Museum and Library Services (IMLS)	\$ 2,683,783	L01 Budget
6/1/2021	NDE	ARPA ESSER III	\$ 714,665,595	L01 Budget
6/22/2021	GFO	ARPA Coronavirus State Fiscal Recovery Fund (CSFRF)	\$ 2,738,837,229	21APRA1327
6/22/2021	DHHS-DPBH	ARPA WIC Temp Increase to Cash Value Benefit (CVB)	\$ 4,581,097	C54658
6/22/2021	NDE	ARPA ESSER III Fund, Homeless I	\$ 1,755,540	C54686
6/22/2021	B&I-Housing	ARPA Homeowner Assistance Fund (HAF)	\$ 12,091,726	C54700
6/22/2021	B&I-Housing	ARPA Emergency Rental Assistance 2 (ERA2)	\$ 39,516,361	C54754
6/22/2021	DHHS-DWSS	ARPA SNAP (Improve Client Access)	\$ 2,740,362	C54887
6/22/2021	T&CA-NV Arts Council	ARPA NEA Grant for Arts Organizations	\$ 786,400	C54629
8/17/2021	B&I-OSHE	ARPA C19 Worker Protection - OT Costs for Compliance	\$ 95,760	C56005
8/18/2021	GFO	ARPA Coronavirus Local Fiscal Recovery Fund (CLFRF)	\$ 75,369,262	211APR1327
8/18/2021	NDE	ARPA IDEA Supplemental Grant	\$ 18,597,745	C55115
8/18/2021	DHHS-ADSD-HCBS	ARPA Older Americans Act (OAA) Title III-B	\$ 3,783,779	C54926
8/18/2021	DHHS-ADSD-HCBS	ARPA Older Americans Act (OAA) Title III-C	\$ 6,169,229	C54926
8/18/2021	DHHS-ADSD-HCBS	ARPA Older Americans Act (OAA) Title III-D	\$ 361,910	C54926
8/18/2021	DHHS-ADSD-HCBS	ARPA Older Americans Act (OAA) Title III-E	\$ 1,181,339	C54926
8/18/2021	DHHS-DPBH	ARPA STD DIS Workforce	\$ 2,099,161	C54823
8/18/2021	DHHS-DPBH-MCAHS	ARPA Home Visiting Grant for Infants/Child	\$ 269,715	C54839
8/18/2021	DHHS-DPBH-BHPT	ARPA Community Mental Health Services Block Grant	\$ 9,061,697	C54898
8/18/2021	DHHS-DPBH-BHPT	ARPA Substance Abuse Prevention & Treatment Block Grant	\$ 8,258,480	C54881
8/18/2021	DHHS-DWSS-TANF	ARPA TANF Pandemic Emerg. Assist. Funds (Back to School)	\$ 2,673,770	C54929
8/18/2021	DHHS-DWSS-CA&D	ARPA Child Care Stabilization Grant	\$ 222,425,189	C55307
8/18/2021	DHHS-DWSS-EAP	ARPA Low-Income Home Energy Assistance (LIHEA) Grant	\$ 6,721,093	C54922
8/18/2021	DHHS-DCFS-CYFA	ARPA Community Based Child Abuse Prevention (CBCAP)	\$ 2,310,228	C54874
8/18/2021	DHHS-DCFS-CYFA	ARPA Child Abuse & Neglect State (CANS) Grant	\$ 939,403	C54878
8/18/2021	Veterans-SNVH	ARPA Sec 8004 for State Vet Homes (So. NV State Vet. Home)	\$ 1,507,181	C55420
8/18/2021	Veterans-NNVH	ARPA Sec 8004 for State Vet Homes (No. NV State Vet. Home)	\$ 1,167,327	C55424
		<b>Total</b>	<b>\$ 3,880,650,361</b>	



# Coronavirus State and Local Fiscal Recovery Fund

- Largest ARPA allocations - Local Government aid (\$1.04B), State Government aid (\$2.74B) from the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)
- CSLFRF has two parts - the Coronavirus Local Fiscal Recovery Fund (CLFRF) and the Coronavirus State Fiscal Recovery Fund (CSFRF)
- Focus shifts from emergency aid to recovery aid while still allowing for pandemic response

# Coronavirus Local Fiscal Recovery Fund – Direct Payments

- Nevada counties (\$1.04B) & metropolitan cities (\$292M)
- Metro: Carson City, Henderson, Las Vegas, North Las Vegas, Reno, Sparks
- 2 payment tranches direct from Treasury
  - (1) May/June 2021 - counties \$520M; metro \$146M
  - (2) Next summer second half of allocation will be available
- Reporting/oversight is direct to Treasury
- Funds have same allowances & reporting requirements as the State Fiscal Recovery Fund

# Coronavirus Local Fiscal Recovery Fund – Payments through State

- Nevada NEUs maximum payments = \$150.7M
- NEUs: Nevada local governments with populations less than 50K
- State received half of funds on June 16, 2021 as pass-through; 30 days to disburse to NEUs (reporting/oversight direct to Treasury)
- Payments to NEUs could not surpass 75% of their State Fiscal Year 2019-2020 annual expenditure budget
  - 2 NEU payments reduced per this requirement; excess funds will be returned to Treasury
- 2 payment tranches from Treasury: (1) July 2021 – \$71MM to NEUs  
(2) Summer of 2022 second half will be available



# Coronavirus State Fiscal Recovery Fund

- State of Nevada received \$2.739 billion payment from U.S. Department of the Treasury on June 4, 2021
- Nevada received full payment rather than 2 tranches due to high unemployment (22 States qualified for full payment)
- Reporting/oversight is direct to Treasury and unallowable expenses can be recouped by Treasury
- State and Local FRF allocations follow same allowances & most reporting requirements

# Coronavirus State Fiscal Recovery Fund Appropriations



## 81<sup>st</sup> Session - Waterfall

### Allocations Through Waterfall Bill (SB 461) & Work Programs

- ✓\$1.08B – Transfer of lost revenue to GF
- ✓\$54M – DETR IT upgrade for unemployment
- ✓\$5M – Rental assistance (direct to landlord)
- ✓\$200M – NDE – address learning loss
- ✓\$15M – SPCSA – address learning loss
- ✓\$118M – Position restoration: State & NSHE
- ✓\$103K – FY22 Off. Small Business Advocacy
- ✓\$335M – Unemployment comp. interest
- ✓\$20.9M – Public health emergency
- ✓\$7.6M - Food insecurity
- ✓\$6M – Collaboration Center
- ✓\$5M – Treasurer’s ABLE TOTS Program
- ✓\$4M – UNR Dean’s Future Scholars Program
- ✓\$1.4M – Fund admin WPs (6/23 & 8/17 IFC)

\* under eligibility review & Treasury required data/information collection



## Framework Process

### ARPA Funding Goes Through Framework Process

1. Collect stakeholder input & community feedback on what programs & services would best aid in recovery
2. Use the “Every Nevadan Recovery Framework” as a guide to organize ideas, input, and potential uses
3. Map all eligible ARPA funding sources
4. Pair eligible programs & services with potential funding
5. Create a comprehensive Recovery Roadmap which will serve as a compilation of new and existing priorities, programs, and services for funding consideration

# QUESTIONS?

---